

Internal data integration and optimization

We process and integrate relevant information to the client in data repositories that are easily accesible: display platforms, spreadsheets or slides. It helps to automate tasks related to data management that require a lot of time and eases the data analysis for the decision-making process.

How it works?

- 1

Mapping of the different sources of information managed by the client and their characteristics.
- 2

Design the characteristics of the repository in conjunction with the client (e.g. security, structure) to unify the information sources evaluated.
- 3

Connection, processing and integration of the information obtained from the different sources in the designed repository.
- 4

Addition of presentation formats and analytical layers that facilitate the use of the new body of information.

We establish a secure communication channel with the client's databases and develop a specific process for the management and presentation of their data according to their needs.

Features

- Digitalization of PDF tables to structured data in the correct table format
- Text analysis for information synthesis
- Information enrichment from different sources.
- Vector table processing

Advantages

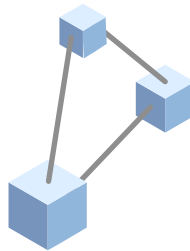
- Anomaly detection**
Detect atypical cases and generate alerts to be attended by the specialist.
- Faster processes**
The review and analysis process is made faster, i.e. something that used to take a person 6 months to review is now done in a few hours.
- User friendly visualization**
Structured information is easily visualized in a dashboard.
- Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.

Integrated capabilities



Traditional database

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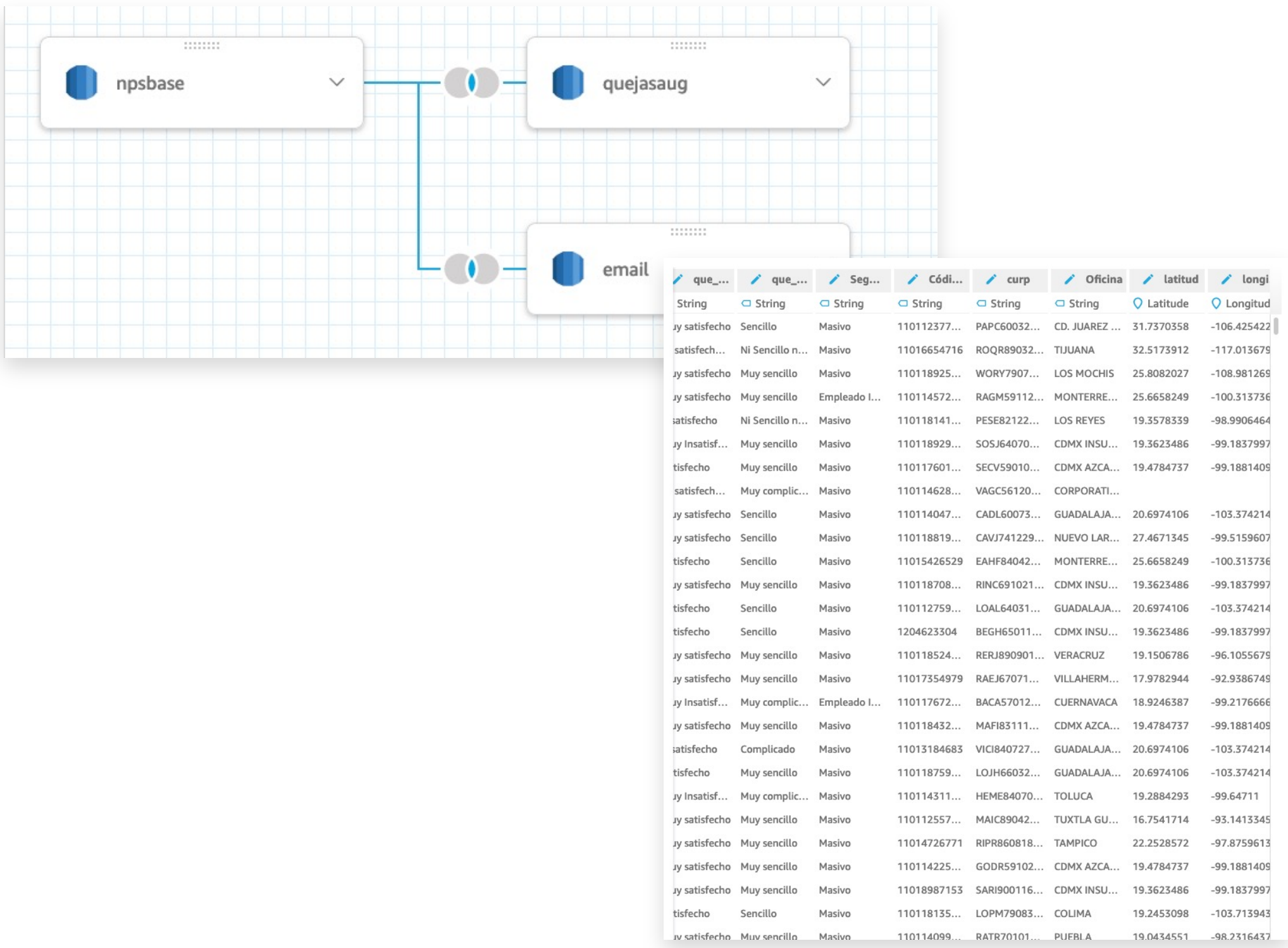
Infraestructure

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Results

- Digital structured databases for reports.
- Analytical reports.
- Creation of a centralized repository with all the information

Clients who already implemented this solution



Our goal is to help you understand your data, **enrich** it and **integrate** it to cover all your information necessities, **optimize** all your data-related processes and deliver **value** and intelligence from it.

Customer service

We help any business to get closer to their customers using analytical tools and strategies based on data with the goal of reinforcing their relationship with clients and evaluate the attention that is given to them.

How it works?

- 1

Analysis and segmentation of the final client.
- 2

Analysis of current communication channels.
- 3

Connection and integration of information from different channels into a single repository.
- 4

Information processing and enrichment.
- 5

Obtaining of insights, detection of anomalies, automatic generation of reports.

We use different tools like anomaly detection, Natural Language Processing and computer vision to integrate, understand, evaluate and optimize attention is given to clients throughout different communication channels.

Features

- Interaction quality analysis (ex. Silence rates, vocabulary, call duration).
- Standardize information obtained from each client interaction.
- Survey design and implementation.
- Call transcription.
- Script attachment automatic report generation.

Advantages

- Objective evaluation**
Allows the evaluation of the customer service area within the company with an integral, objective and quantitative approach.
- Optimize channels**
Optimize the interactions of each point of contact to achieve a better understanding of current and potential customers.
- Strategic decision making**
Structures and integrates information from the different interaction channels to facilitate decision making.
- Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.
- Constant monitoring**
Continuous monitoring of the relationship with customers.

Integrated capabilities

Natural Language Processing
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Machine Learning + Deep Learning
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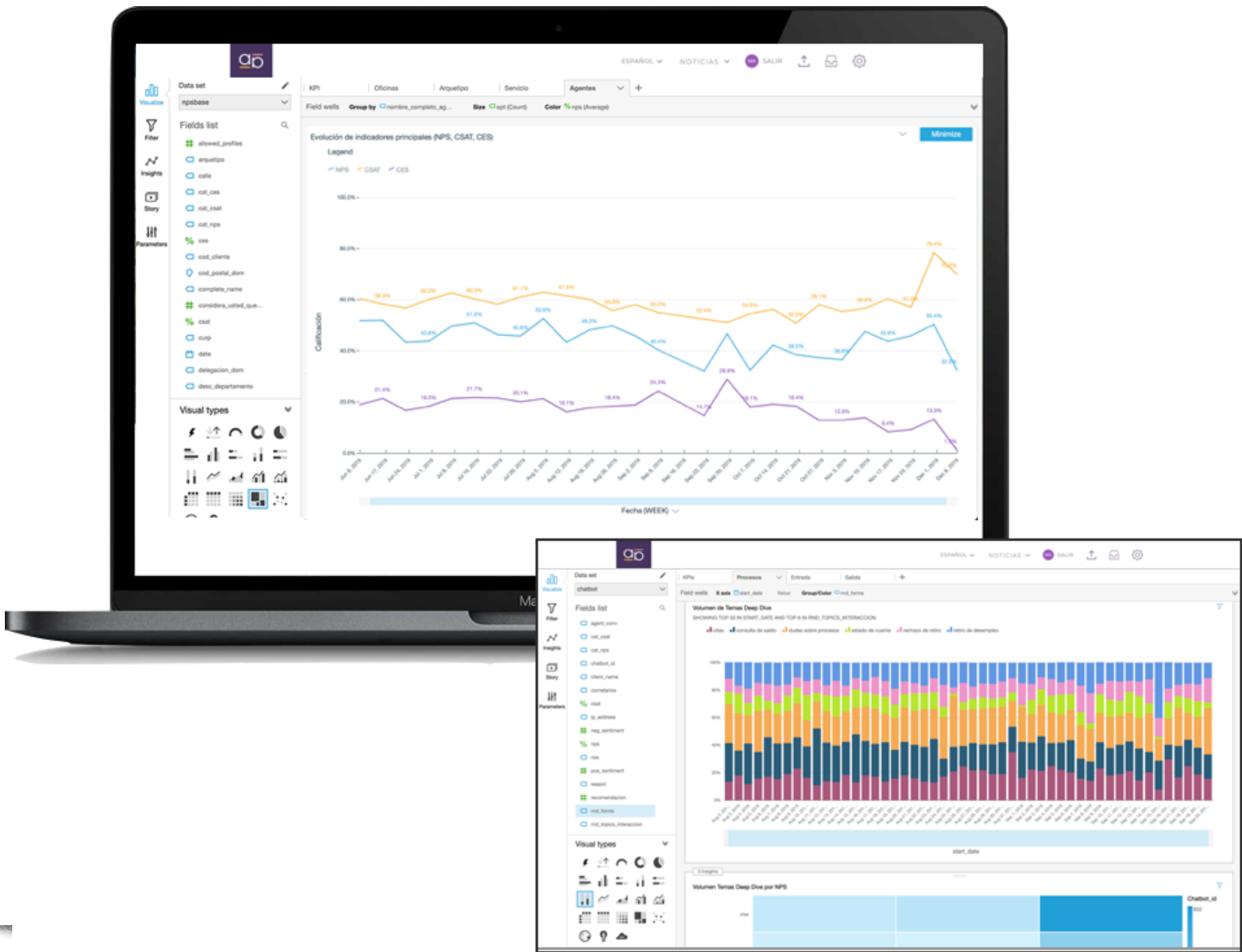
Graphs
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Computer Vision
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Results

- Obtain a comprehensive, objective and quantitative diagnosis of the company's relationship with customers.
- Dashboard to visualize the main indicators (Net Promoter Score, Customer Satisfaction)
- Generation of automatic alerts according to the parameters of interest of the company.
- Classification/segmentation of customers based on machine learning. + personalized communication to customers.

Clients who already implemented this solution



Our goal is to reduce the **lack of information** in customer service by formulating **quantitative metrics** of customer interaction through any point of contact.

360° monitoring

We process the information available in social networks, digital media (blogs, digital magazines), print media, legislative and judicial bodies at local, national and international level with the aim of knowing what is happening, what is being talked about and what trends are coming.

How it works?

- 1

Mine, through the use of bots, news, social networks, legislatures and regulatory institutions.
- 2

Standardize formats and text.
- 3

Classification and summary of texts with NLP.
- 4


Information is displayed on a Dashboard.


Information is extracted daily by the use of bots and filtered according to the interests of the client. The information is presented in an orderly manner and filtered according to the user's preferences. Alerts are automatically issued in case of relevant changes in the sector of interest.


Features

- Automation of reports on activity and tracking of certain topics or words in social networks
- Sentence meaning analysis.
- Generation of metadata on reports.

Advantages

- 

Information availability
No need to check every medium every minute, we can have the information available as often as you need it.
- 

Trend prediction
Allows you to anticipate and react by monitoring trends and legislation.
- 

Media panoramic analysis
Structure the information in reports and dashboards to know which media talks about which subjects, with which tones and at which times.

Integrated capabilities



Natural Language Processing
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Infrastructure
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Graphs
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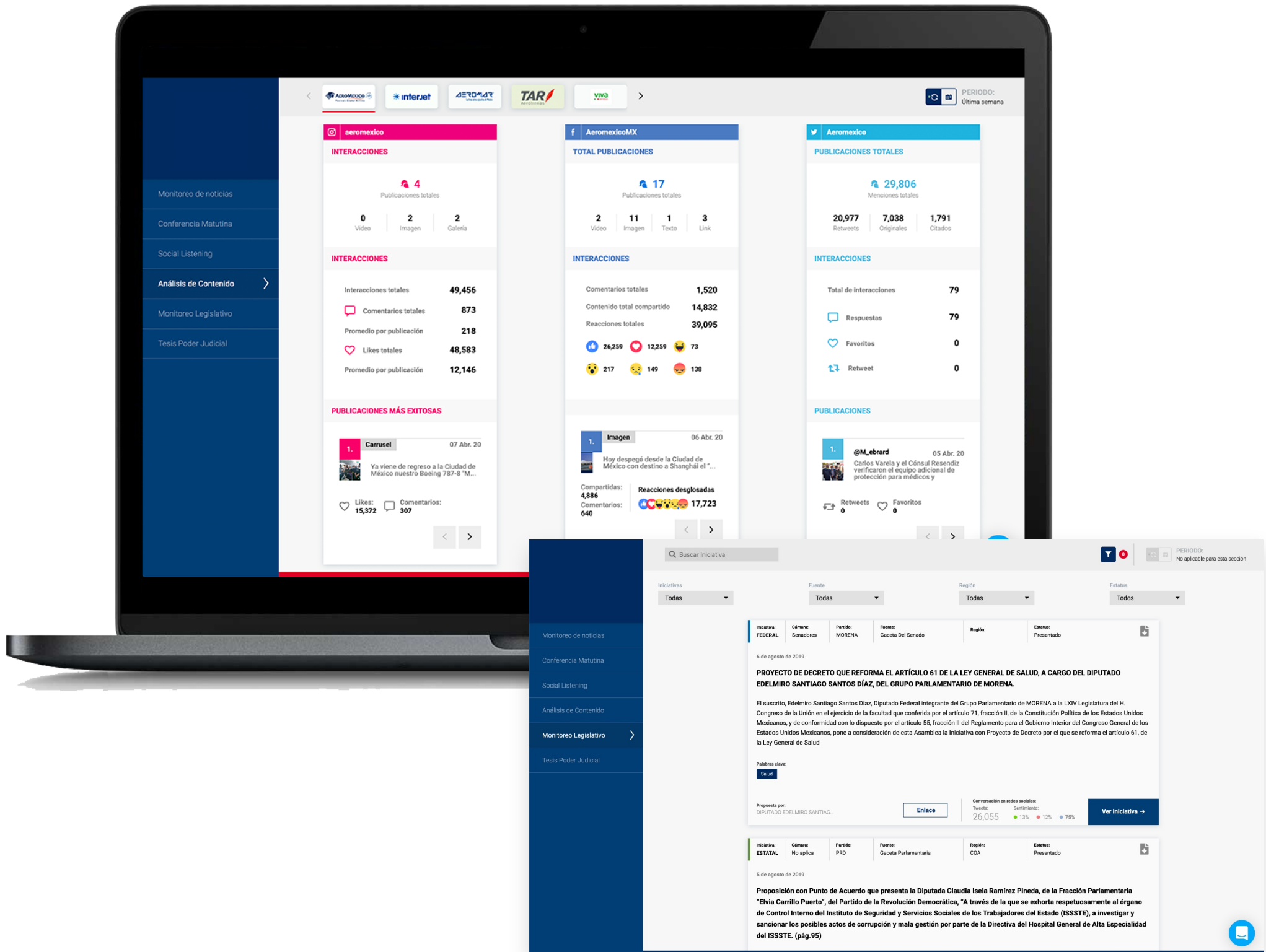


Computer Vision
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Results

- Real time dashboard
- Post-event reports
- Alerts

Clients who already implemented this solution



Our goal is to help you **stay up to date** in whatever topic relates with your organization and its strategic goals, from social media, news, global events to local legislation, our monitoring services help you be **one step ahead**.

Client identification and analysis

KYC (Know your customer) we help you to better understand your customers based on classification and segmentation models with artificial intelligence.

How it works?




- 1 Integration and processing of customer service databases.
- 2 User and customer profile classification and segmentation models.
- 3 Machine learning models to identify patterns and behaviors around the customer.
- 4 Metadata generation, data integration with enrichment and analysis.
- 5 Delivery of the client visualization platform, segmentation, reports and activities in real time.

Through machine learning models we generate the best possible model to understand the behavior of customers in relation to any service. In this way we can understand the causes and generate corrective solutions, focus efforts on specific customers and anticipate customer abandonment.

Features

- Analysis of customer behaviour.
- Network analysis, detection of relationships and patterns.
- Generation of metadata on the customer population and potential customers in the target market.

Advantages

-  **Pattern recognition**
Detect hidden patterns in customer behavior for a much more accurate segmentation.
-  **Better business strategies**
Improve your business strategies based on a deep knowledge of the market in which you operate.
-  **User friendly visualization**
Structuring the information to be later shown in a dashboard with the possibility of generating automatic reports.

Integrated capabilities



Natural Language Processing
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Machine Learning + Deep Learning
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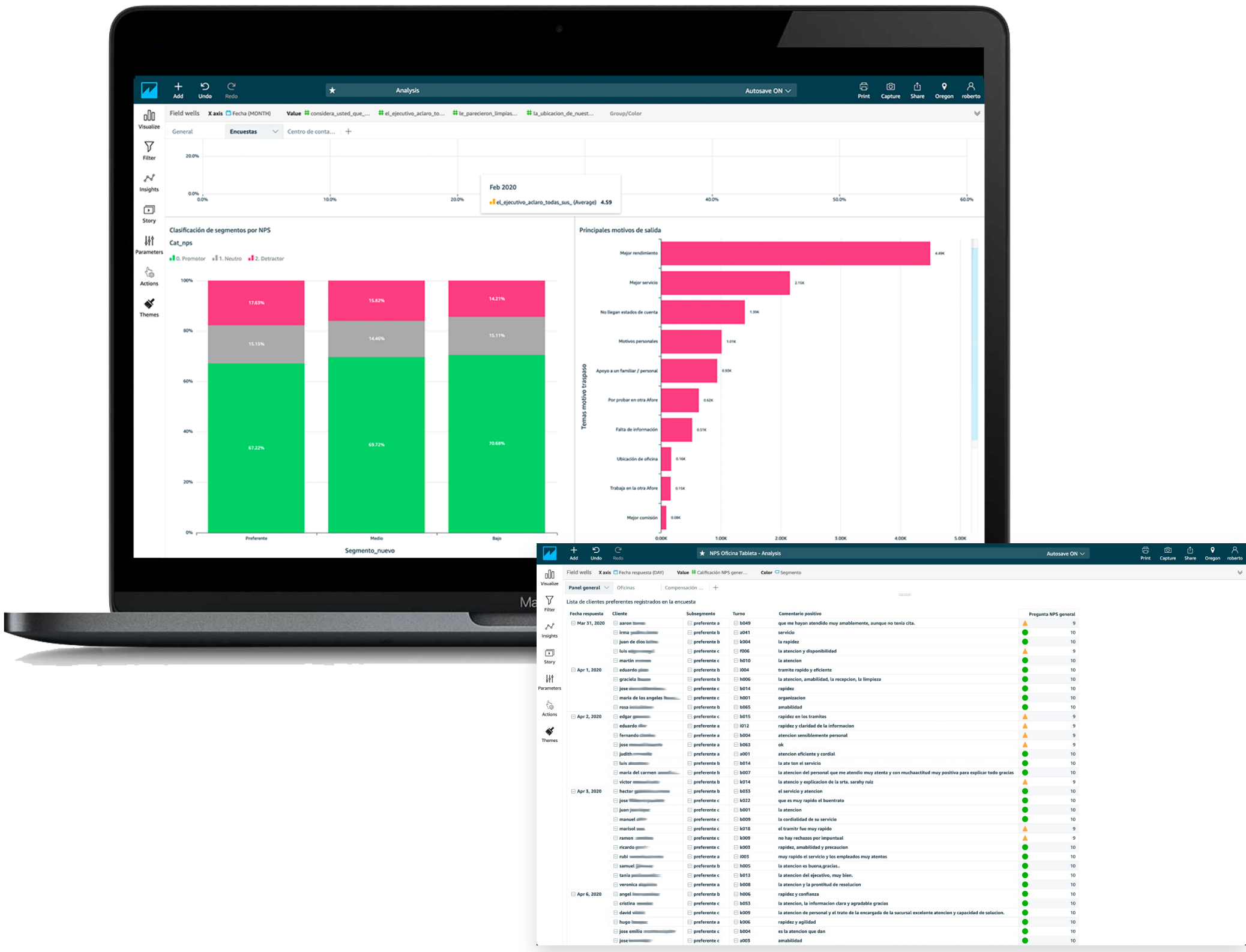


Computer Vision
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Results

Dashboard for visualizing customer behavior
Pattern, behavior or attitude analysis reports

Clients who already implemented this solution



Our goal is to enable the understanding of customers based on the detection of **behavior patterns**, perception and intention of purchase, promotion or abandonment.

Call center audit

We develop the tools that allow us to analyze the effectiveness, service quality and performance of telephone calls.

How it works?

- 1

Analysis and segmentation of the final client.
- 2

Quality Metrics Definition.
- 3

Connection and integration of information from different channels into a single repository.
- 4

Information processing and enrichment.
- 5

Obtaining of insights, detection of anomalies, automatic generation of reports.

Speech to text analysis techniques are used to generate automatic reports on call center activities and the quality, quantity and effectiveness of their interactions with customers/users

Features

- Transcribe calls to text.
- Identifies tones and emotion of interactions.
- Generation of metadata on reports.
- Generation of reports on words used, silence/talk ratio.
- Percentage of attachment to scripts

Advantages

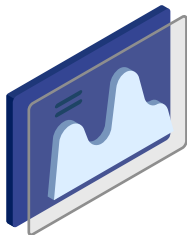
- User friendly visualization**
Structured information is easily visualized in a dashboard.
- Faster processes**
The review and analysis process is made faster, i.e. something that used to take a person 6 months to review is now done in a few hours.
- Exhaustive analysis**
Allows to improve the document review and to extend the analysis.
- Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.
- Constant monitoring**
Continuous monitoring of the relationship with customers.

Integrated capabilities



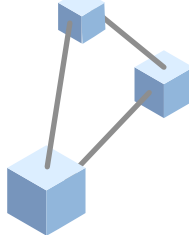
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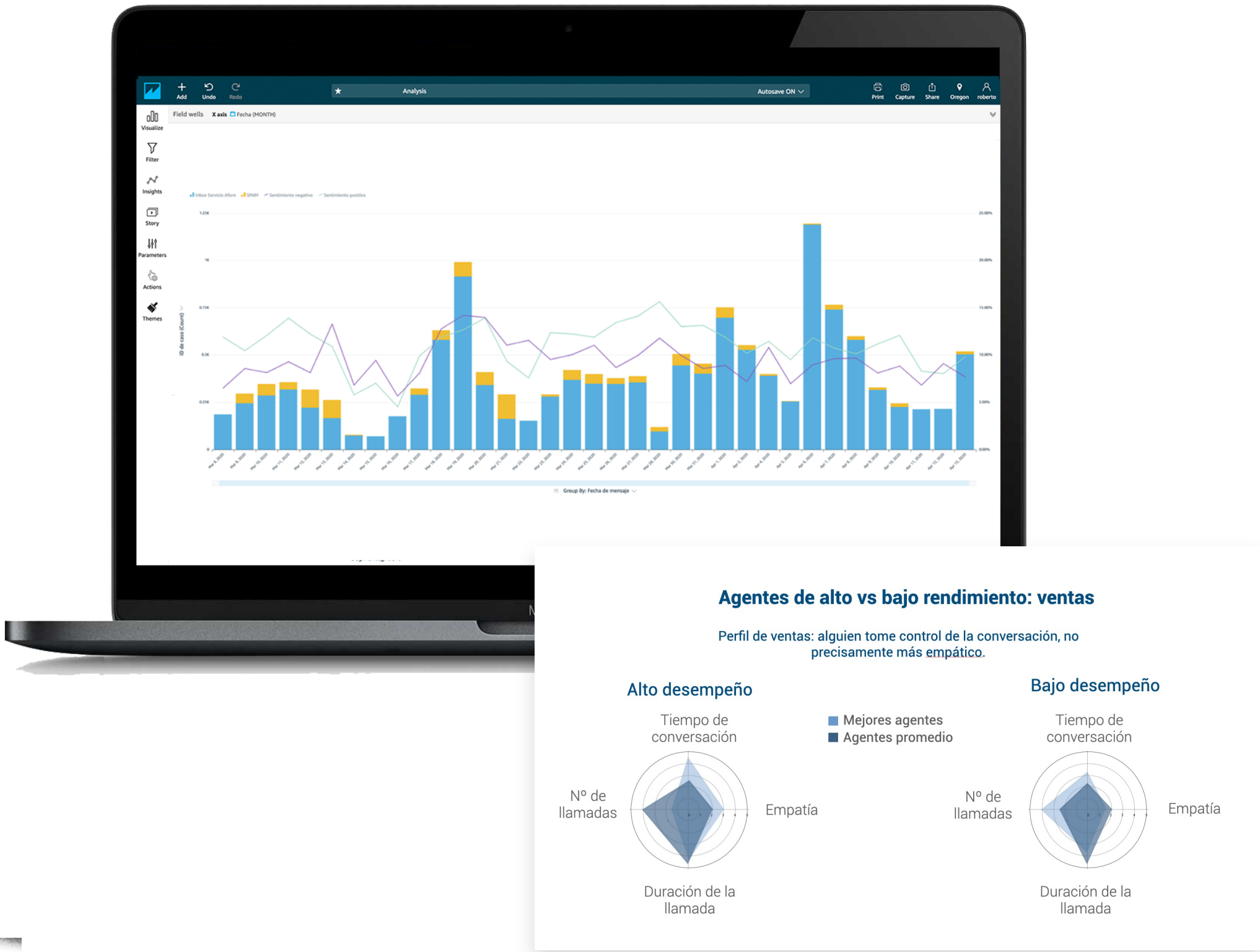
Infrastructure

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Results

- Structured database of reports in digital
- Post-event reports
- Generation of automatic alerts according to the parameters of interest of the company.

Clients who already implemented this solution



Our goal is to analyze the activities of a call center or call-based client service to **detect patterns** and generate reports on the activities carried out in the area of customer service, sales or other activities.

Chatbots & Conversational Commerce

We design and develop conversation based platforms to allow instant interactions with your costumers. You can boost your customer service or enable new sales channels through Facebook Messenger or WhatsApp.

How it works?

- 1

Understand the client's business and determine which are the most important conversational flows.
- 2

Implement flows based on channel and level of scalability.
- 3

User experience tests, adjustments, and beta launching.
- 4

Continuous evaluation of service metrics (successful conversations, sales completed, product feedback).

We build this solution by using algorithms and Natural Language Processing, allowing your business to display your product and services with prices and information through the chatbot, integrated with your website to complete the purchase.

Features

- Interaction flow development.
- Conversation design.
- Integration of casual conversation using AI.
- Dashboard with aggregate data of performance.

Advantages

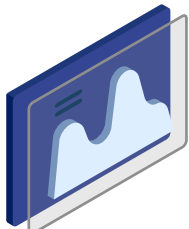
- Objective evaluation**
Allows the evaluation of the customer service within the company with an integral, objective and quantitative approach.
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- Strategic decision making**
Structures and integrates information from the different interaction channels to facilitate decision making.
- Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.
- Constant monitoring**
Continuous monitoring of the relationship with customers.
- Optimize channels**
Optimize the interactions of your platforms and define which channel generates more revenue.

Integrated capabilities



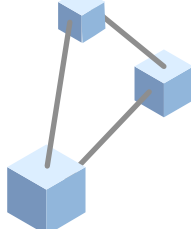
Natural Language Processing

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Machine Learning + Deep Learning

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Infrastructure

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Results

Implementations of a complete functional chatbot infrastructure

Response time: between 1-3 seconds

Capability of 30, 60, 100 conversations per minute (different levels of scalability)

Evaluation of successful conversations

Clients who already implemented this solution

Due to our security measures we can't mention current clients.



Our goal is to enable an **agile experience** for your costumers' communication. Give them what they want **whenever** they ask for it.

Churn analysis

We generate models to predict the user propensity to unsubscribe from a service or subscription.

How it works?

- 1

Customer data processing.
- 2

Classification of customer profiles.
- 3

Open source data processing to integrate and enrich customer profiles.
- 4

Supervised learning models to analyze customer behavior and determine who is most likely to opt out of the service.
- 5

Creation of platform visualizations and/or reports of the results.

Through machine learning models we generate the best possible model to understand the behavior of customers in relation to any service. In this way we can understand the causes and generate corrective solutions, focus efforts on specific customers and anticipate customer abandonment.

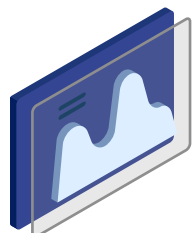
Features

- Classification and segmentation of user profiles based on the detection of patterns in their behaviour.
- Analysis of behaviour prior to abandonment and detection of attitudes.
- Generation of alerts when detecting possible abandonment.

Advantages

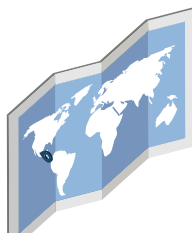
- Be preventive**
Make preventive decisions to avoid losing customers.
- Target efforts**
Channel customer service efforts towards specific profiles.
- Improve customer service**
Improve customer service significantly with relevant interventions.

Integrated capabilities



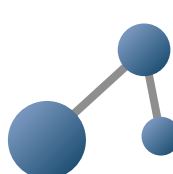
Machine Learning + Deep Learning

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GIS Analysis

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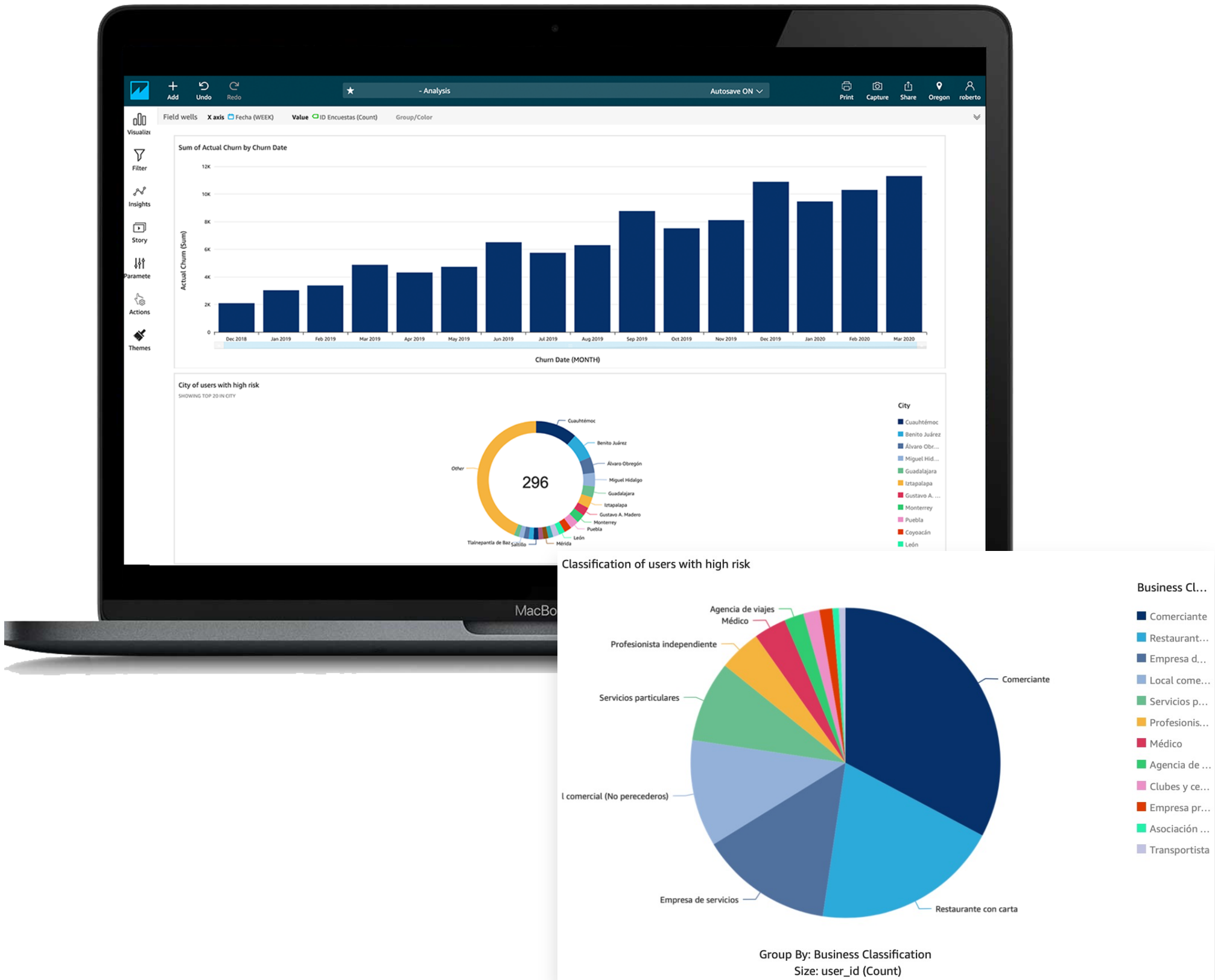
Graphs

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Results

- Customer classification and segmentation reports
- Abandonment prediction model
- System of alerts for possible abandonment attempts

Clients who already implemented this solution



Our goal is to understand the **behavior** of users in a certain service and **anticipate** their abandonment by generating the **relevant alerts** from an IA model.

Document processing

We process files from any source and of any nature to generate reports, structure information and convert your data into actionable intelligence.

How it works?

- 1

Scanning of documents.
- 2

OCR techniques for digitizing scanned information.
- 3

NLP methods such as Named Entity Recognition to structure and extract the necessary and/or relevant information.
- 4

User confirms that the information automatically extracted is valid.
- 5

File Storage System.

Database integration, computer vision and OCR techniques are used to understand, sort, classify and structure documents according to customer needs.

Features

- Scanning of PDF tables to structured data in table format.
- Validation of personal identity documents.
- Crossing of files and generation of search tools.

Advantages

- User friendly visualization**
Structured information is easily visualized in a dashboard.
- Faster processes**
The review and analysis process is made faster, i.e. something that used to take a person 6 months to review is now done in a few hours.
- Exhaustive analysis**
Allows to improve the document review and to extend the analysis.
- Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.
- Constant monitoring**
Continuous monitoring of the relationship with customers.

Integrated capabilities



Natural Language Processing
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Machine Learning + Deep Learning
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Graphs
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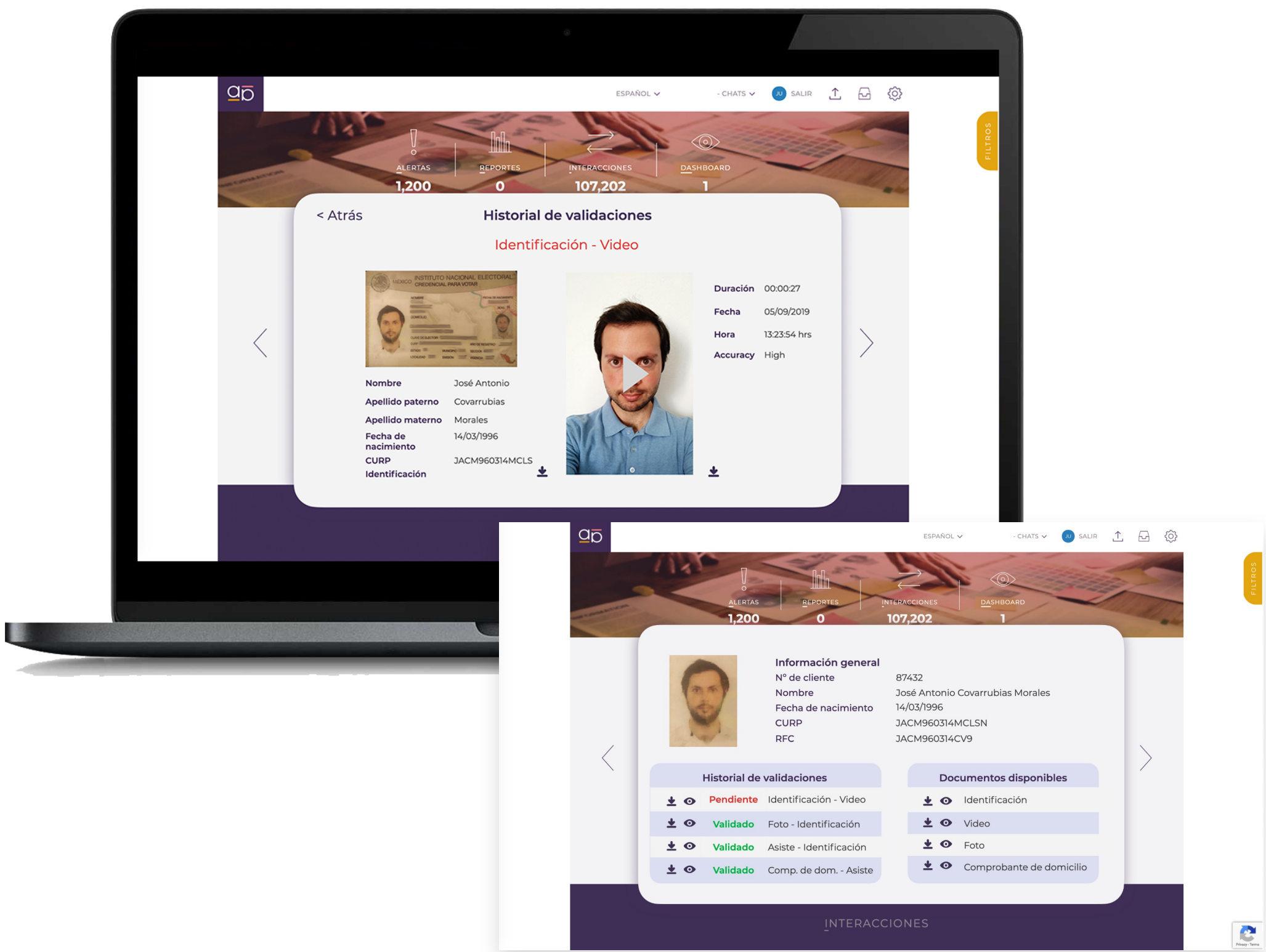
Computer Vision
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Results

- Significant increase in information processing efficiency
- Process Automation
- Development of automatic processing tools

Clients who already implemented this solution

Due to our security measures we can't mention current clients.



Our goal is to help you **validate documents**, analyze information that exists in unstructured formats and **automate processes** to increase the efficiency of your pipelines that require processing documents.

Organizational culture analysis

Through AI test we help our clients to better understand their working environment and define solutions that will help improve productivity in their business.

How it works?

- 1

An in-depth analysis is made of the client's needs and the areas that need intervention.
- 2

A questionnaire is designed and a pilot of the questionnaire is launched, with the aim of carrying out analyses on the initial results and improving it
- 3

The questionnaire is deployed, in conjunction with Behavioral Science mechanisms to increase
- 4

Targeted actions are carried out to ensure that as many individuals as possible respond deeply.
- 5

Statistical analysis and text analysis (NLP) are performed, timely results are delivered.

Using and designing customized surveys, we use NLP and statistical advanced methods to understand and segment the attitudes, values, and behaviors of the people who work in a particular space.

Features

- Survey design.
- Analysis of the results and classification of attitudes and groups inside the working space.
- Metadata creation from the reports.

Advantages

- Anomaly detection**
Detect atypical cases and generate alerts to be attended by the specialist.
- Productivity increase**
Helps create strategies that improve productivity inside the working environment.
- High engagement**
Response rate over 60% in surveys (average is 30%).
- Exhaustive analysis**
Allows to improve the document review and to extend the analysis.

Integrated capabilities



Natural Language Processing

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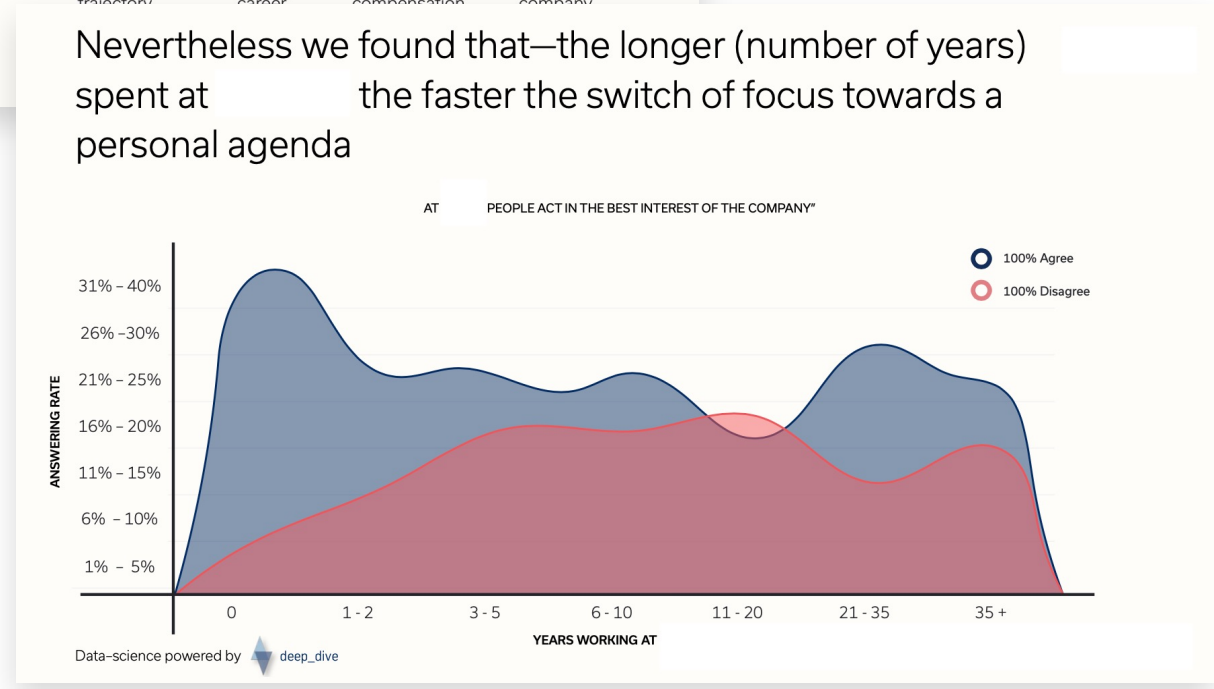
Machine Learning + Deep Learning

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Results

- Digital structured databases for reports.
- Analytical reports.
- Creation of a centralized repository with all the information.

Clients who already implemented this solution



Our goal is to help you understand your data, **enrich** it and **integrate** it to cover all your information necessities, **optimize** all your data-related processes and deliver **value** and intelligence from it.

Automated report generation

We integrate and synthesize relevant information and present it in a flexible and easily accessible format.

How it works?







- 1 Initial design of deliverables with the client.
- 2 Connection to customer information sources/definition of information dispatch scheme.
- 3 Review and purge with the client of fields irrelevant to the analysis.
- 4 Defining parameters for alerts.
- 5 Creation of displays on the platform and enabling access for the client.

We integrate data regardless of its format (.xlsx, .pdf, .txt and others), process it and present it in a visualization platform designed together with the client. If necessary, we can create reports in traditional formats (Powerpoint, Keynote, Excel) containing this same information.

Features

- Possibility of making visualizations of different types: dispersion, bars, tree map, heat map, map with geolocation, pivot tables, foot, meter, word cloud, among others.
- Availability to trigger alerts when specific parameters are met.

Advantages

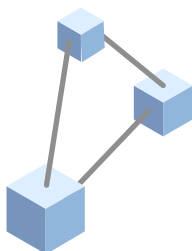
-  **User friendly visualization**
Structured information is easily visualized in a dashboard.
-  **Faster processes**
The review and analysis process is made faster, i.e. something that used to take a person 6 months to review is now done in a few hours.
-  **Exhaustive analysis**
Allows to improve the document review and to extend the analysis.
-  **Smart resource allocation**
Automates repetitive and tedious tasks to allow resources to be allocated to value-added activities.
-  **Constant monitoring**
Continuous monitoring of the relationship with customers.
-  **Flexible structure**
Continuous monitoring of the relationship with customers.

Integrated capabilities



Traditional database

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Infrastructure

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Results

Structure database of reports in a digital platform

Analysis reports

Clients who already implemented this solution



Our goal is to **automate** the extraction of useful information for the client.

Emotionmeter

We segment the audience, identify and measure their emotions during their stay in a given space.

How it works?

- 1

The camera takes video in real time.
- 2

Faces are detected and segmented.
- 3

Thanks to a supervised learning model, faces are processed to measure their emotions according to their facial expressions.
- 4

A 'trust' percentage is then calculated, going from 10% to 100%, in which the person truly has the emotion from the capture.
- 5

Afterwards, through an algorithm, faces are colored according to the highest trust emotion.

With deep lens cameras and computer vision technology we are able to recognize individuals and their microexpressions. After processing the images, visualizations are made that allow us to analyze the variation of emotions in the experience.

Features

- Audience segmentation by: gender and age.
- Identification of 7 main emotions: happiness, sadness, anger, disgust, surprise, calm, confusion.
- Mapping the flow of emotions over time.

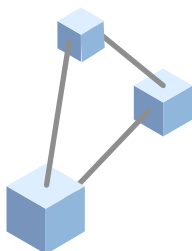
Advantages

- Profiling**
Identifies the profile of the attendees without the need for registration.
- Rate engagement**
Evaluates the user's involvement with the various activities, workshops, or talks.
- Emotion analysis**
Analyze the emotions evoked by your experience.

Integrated capabilities



Computer vision
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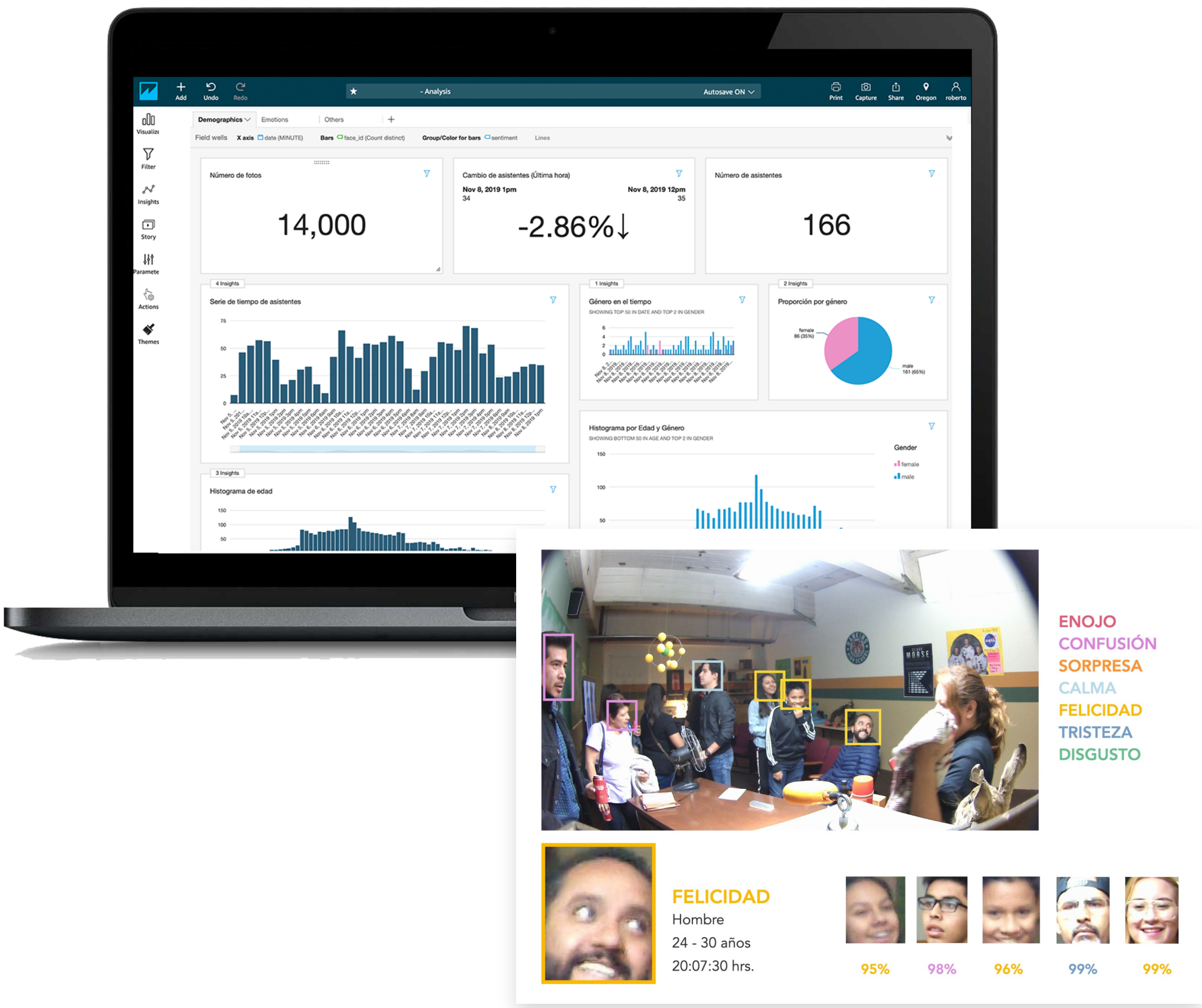


Infraestructure
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Results

- Real time dashboard
- Post-event reports

Clients who already implemented this solution



Our goal is to **evaluate** the reaction of users without having to ask for an opinion directly.

Fraud detection

We identify fraud patterns in bank transactions.

How it works?

- 1

KYC (Know your costumer) with different mined databases: extraction of information from different sources (local and external databases).
- 2

Network analysis to see if there is shared information.
- 3

Supervised Machine Learning model to predict, with the information from the two previous steps, the probability of fraud.
- 4

Visualizations: dashboards and alert generation.

Supervised learning model to predict if a transaction is or isn't fraud, from certain characteristics given.

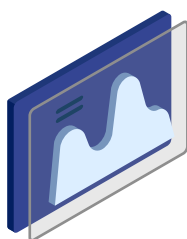
Features

- Creation of additional variables that better explain fraud.
- Design of a detection system with experts collaboration.

Advantages

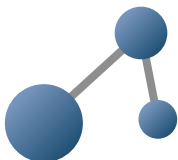
- Anomaly detection**
Detect atypical cases and generate alerts to be attended by the specialist.
- Productivity increase**
Helps create strategies that improve productivity inside the working environment.
- Cost saving**
Save lots of hours analyzing transactions and amounts of possible fraud.
- Objective analysis**
Helps understand roots of different phenomenon that happen in the working space (HR).

Integrated capabilities



Machine Learning + Deep Learning

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Graphs

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Results

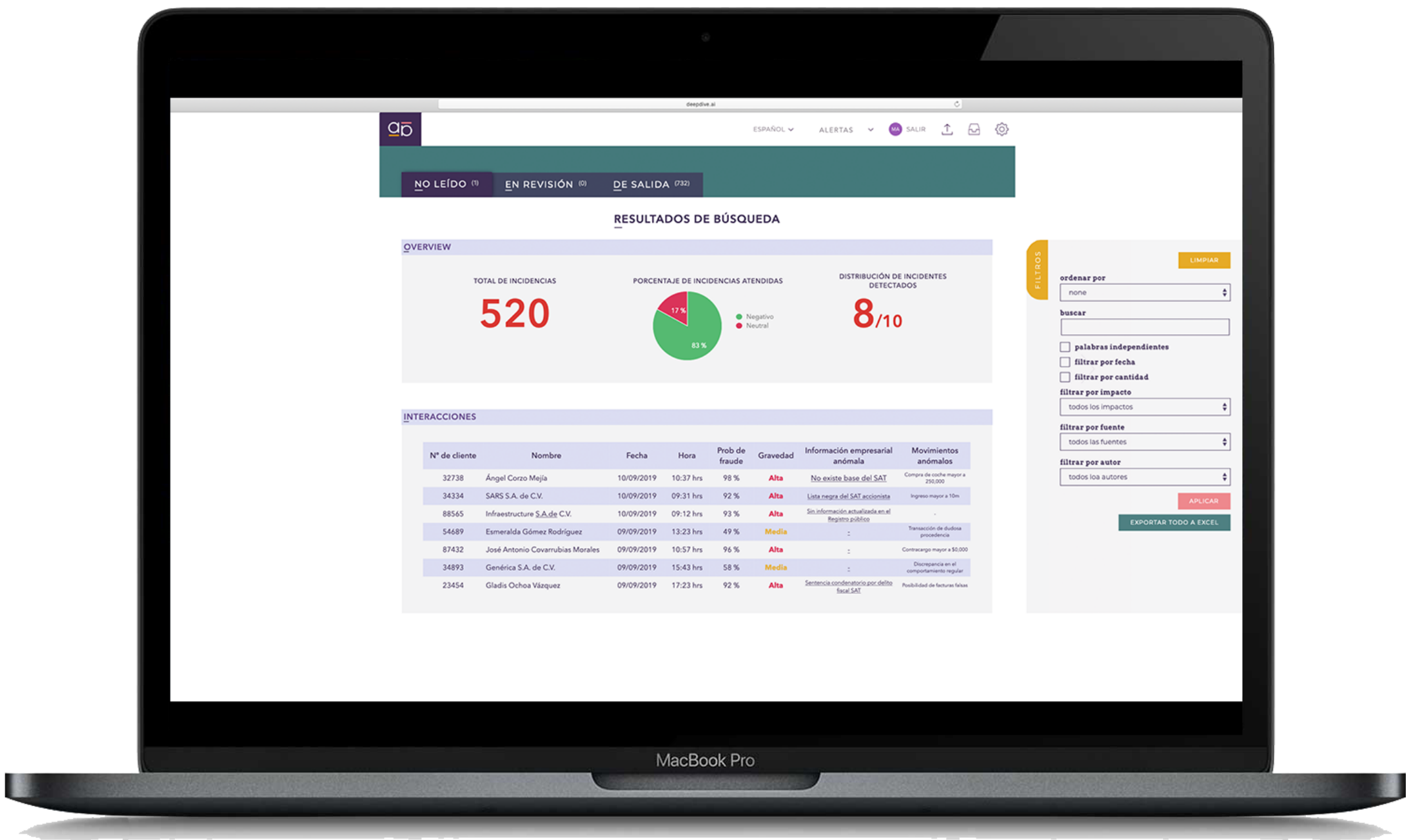
Database with fraudulent transactions.

Dashboard to visualize fraud probability.

Clients who already implemented this solution

SEGUROS BANORTE

Sr.Pago



Our goal is to develop tools to help you understand inside and outside fraud in your organization, **automate detection and be one step ahead.**

Money laundering risk assessment

We generate the intelligent systems that allow us to understand the dynamics of money laundering, detect patterns and identify agents involved in this crime.

How it works?

- 1

Mining databases that show information on legal entities, individuals and their assets.
- 2

Mixing information with a descriptive analysis of KYC.
- 3

Use supervised learning model to analyze the probability of money laundering.
- 4

The natural or legal persons with high probability are shown in a table.

Information is extracted daily by the use of bots and filtered according to the interests of the client. The information is presented in an orderly manner and filtered according to the user's preferences. Alerts are automatically issued in case of relevant changes in the sector of interest.

Features

- Scanning of PDF tables to structured data in table format.
- Validation of personal identity documents.
- Crossing of files and generation of search tools.

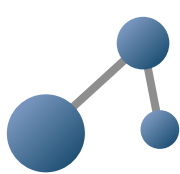
Advantages

- User friendly visualization**
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Integrated capabilities



Machine Learning + Deep Learning
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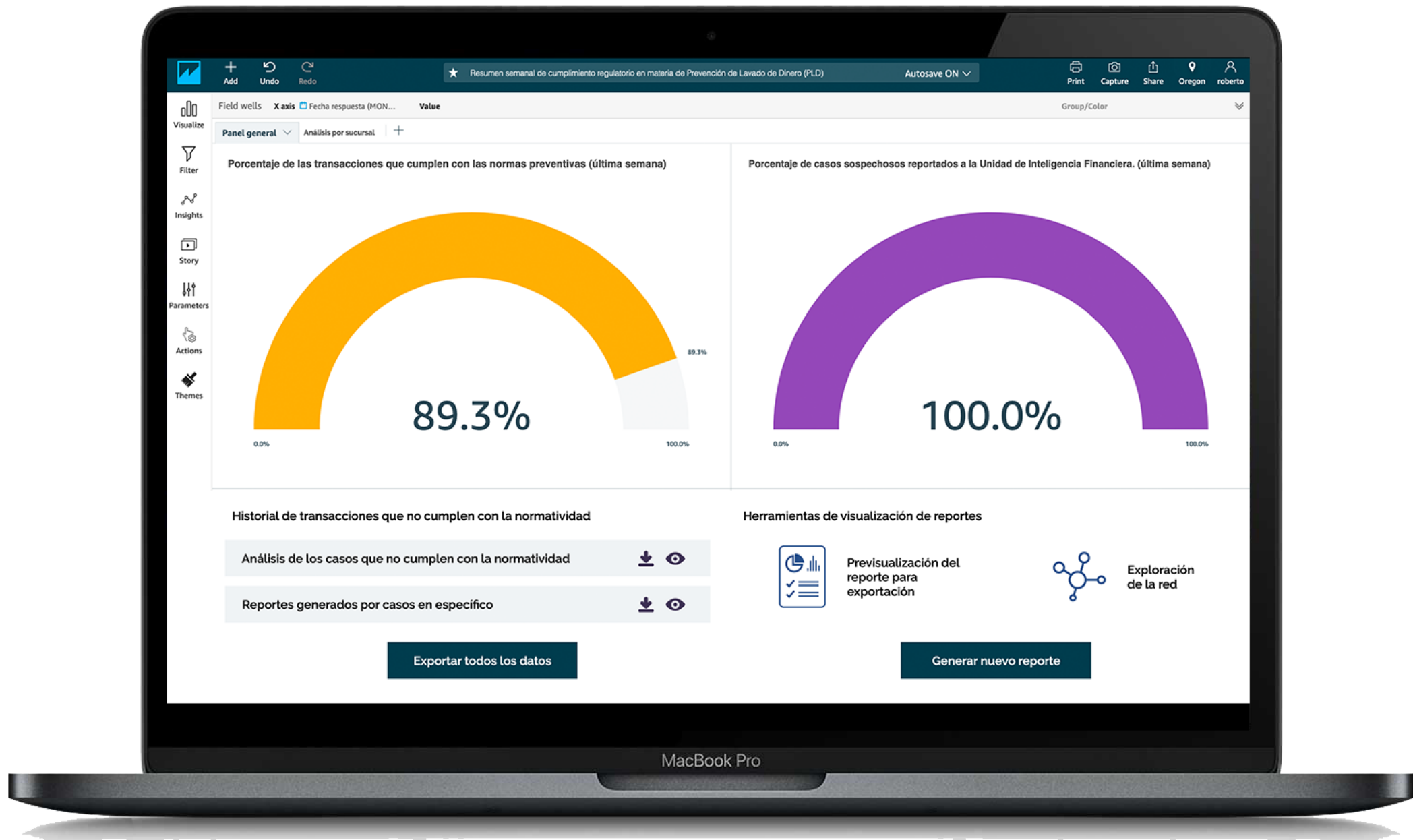


Graphs
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Results

- Significant increase in information processing efficiency
- Process Automation
- Network analysis reports and money laundering detection cases
- Integration and interaction of money laundering.

Clients who already implemented this solution



Our goal is to reduce the difficulty in **detecting money laundering** though business analysis and anomaly detection.

Accounting with ML

Conversion of accounting report files into digital and analysis of their content.

How it works?

- 1

Accounting report extraction.
Documents are extracted and structured data is obtained.
- 2

The data is cleaned to remove 'noise'.
- 3

Data analysis and report generation.

Artificial intelligence is used to convert accounting reports to digital format and then algorithms are applied to generate analysis.

Features

- Scanning of PDF tables to structured data in table format
- Sentence meaning analysis.
- Generation of metadata on reports.

Advantages

- User friendly visualization**
Structured information is easily visualized in a dashboard.
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Integrated capabilities

Natural Language Processing

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Machine Learning + Deep Learning

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Computer Vision

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Results

Structured database of reports in digital

Post-event reports

Generation of automatic alerts according to the parameters of interest of the company.

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SECRETARÍA DE HACIENDA
CLASIFICACIÓN POR RUBRO DEL GASTO
DEL 1 DE ENERO AL 31 DE MARZO DE 2015

INFORMACIÓN FINANCIERA
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Ejercicio 2015
Enero

	PRESUPUESTO APROBADO	AMPLIACIONES Y REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUB EJERCIDO
SERVICIOS PERSONALES	16,817,841.102	10,420,843	15,703,086.885	2,386,840.049	2,386,746.957	8,321,436.900
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	3,980,802.020	-69,012.878	3,920,019.848	875,708.128	875,708.128	2,615,211.000
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	860,112.000	100,000.000	960,000.000	170,761.137	170,761.137	789,238.863
REMUNERACIONES ADICIONALES Y ESPECIALES	8,795,706.000	114,075.141	8,909,781.139	880,000.000	880,000.000	8,029,781.139
SEGURIDAD SOCIAL	1,476,000.128	-45,800.000	1,430,200.128	300,000.000	300,000.000	1,130,200.128
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	280,134.700	8,517.201	493,654.000	70,079.904	107,248.000	316,336.096
PREVISIONES	290,000.000	0	290,000.000	0	0	290,000.000
PAGO DE ESTIMACIÓN A SERVIDORES PÚBLICOS	270,070.010	-12,710.000	257,360.010	10,400.000	10,400.000	236,960.010
MATERIALES Y SUMINISTROS	1,648,000.000	162,710.015	1,810,710.015	18,070.847	128,042.100	1,672,667.735
MATERIALES DE ADMINISTRACIÓN (EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES)	172,847.000	213,987.441	386,834.441	9,107.000	8,840.141	377,993.889
ALIMENTOS Y UTENSILIOS	690,000.000	-45,000.000	645,000.000	84,000.000	84,000.000	561,000.000
ARTÍCULOS DE PUNTO DE VENTA	10,000.000	10,000.000	20,000.000	0	0	20,000.000
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	30,000.000	100,000.017	130,000.017	1,000.000	1,000.000	129,000.017
PROYECTOS (SERVICIOS, FARMACÉUTICOS Y LABORATORIO)	21,471.000	107,000.000	128,471.000	0	0	128,471.000
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	487,136.000	-181,136.000	306,000.000	70,000.000	67,136.000	238,864.000
VESTIMENTAS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	84,000.000	47,147.000	131,147.000	0	0	131,147.000
MATERIALES Y SUMINISTROS PARA SEGURIDAD	300,000.000	13,137.732	313,137.732	13,137.732	13,137.732	300,000.000
HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES	110,700.010	20,000.000	130,700.010	1,000.000	1,000.000	129,700.010
SERVICIOS GENERALES	8,463,010.001	-21,184.438	8,441,825.563	280,000.000	280,000.000	8,161,825.563
SERVICIOS BÁSICOS						

	0	1	2	3	4	5	6
	PRESUPUESTO APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUB EJERCIDO	
0	SERVICIOS PERSONALES	\$10,420,843.00	\$10,420,843.00	\$2,386,840,049.00	\$2,386,746,957.00	\$8,321,436,900.00	
1	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,980,822,225.00	(\$59,912,278.00)	\$3,920,910,000.00	\$915,708,128.00	\$915,708,128.00	\$2,615,211,220.00
2	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$862,112,399.00	\$103,534,239.00	\$965,646,638.00	\$170,761,137.00	\$170,761,137.00	\$795,485,481.00
3	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,795,706,000.00	\$124,675,161.00	\$8,920,381,161.00	\$880,000,000.00	\$880,000,000.00	\$8,040,381,161.00
4	SEGURIDAD SOCIAL	\$1,476,000,128.00	(\$45,800,000.00)	\$1,430,200,128.00	\$300,000,000.00	\$300,000,000.00	\$1,130,200,128.00
5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$280,134,700.00	\$6,517,301.00	\$286,652,001.00	\$70,079,904.00	\$70,079,904.00	\$216,572,097.00
6	PREVISIONES	\$290,000,000.00	\$0.00	\$290,000,000.00	\$0.00	\$0.00	\$290,000,000.00
7	PAGO DE ESTIMACIÓN A SERVIDORES PÚBLICOS	\$270,070,010.00	(\$12,710,000.00)	\$257,360,010.00	\$10,400,000.00	\$10,400,000.00	\$246,960,010.00
8	MATERIALES Y SUMINISTROS	\$1,648,000,000.00	\$162,710,015.00	\$1,810,710,015.00	\$18,070,847.00	\$128,042,100.00	\$1,672,667,735.00
9	MATERIALES DE ADMINISTRACIÓN (EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES)	\$172,847.00	\$213,987,441.00	\$386,834,441.00	\$9,107,000.00	\$8,840.141.00	\$377,993,889.00
10	ALIMENTOS Y UTENSILIOS	\$690,000.00	(\$45,000.00)	\$645,000.00	\$84,000.00	\$84,000.00	\$561,000.00
11	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$5,648,429.00	(\$823,818.00)	\$4,824,610.00	\$1,437.00	\$1,437.00	\$4,823,173.00
12	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$100,000.017	\$130,000.017	\$1,000.00	\$1,000.00	\$129,000.017
13	PROYECTOS (SERVICIOS, FARMACÉUTICOS Y LABORATORIO)	\$21,471.00	\$107,000.00	\$128,471.00	\$0.00	\$0.00	\$128,471.00
14	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$487,136.00	(\$181,136.00)	\$306,000.00	\$70,000.00	\$67,136.00	\$238,864.00
15	VESTIMENTAS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$84,000.00	\$47,147.00	\$131,147.00	\$0.00	\$0.00	\$131,147.00
16	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$300,000.00	\$13,137.732	\$313,137.732	\$13,137.732	\$13,137.732	\$300,000.00
17	HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES	\$110,700.01	\$20,000.00	\$130,700.01	\$1,000.00	\$1,000.00	\$129,700.01
18	SERVICIOS GENERALES	\$8,463,010.00	(\$21,184.438)	\$8,441,825.563	\$280,000.00	\$280,000.00	\$8,161,825.563
19	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Our goal is to **reduce** the time to review accounting reports and obtain **valuable** information.