

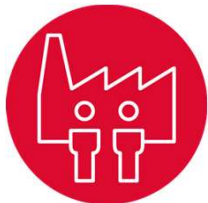


Welcome to the best fit for supply chain solutions

ENGAGE.DELIVER.STAY.



flexis facts & figures



250 locations and
2000 user



50% of all major car and truck
OEM's worldwide use flexis



200 experts
including partner



global cloud
development team



100 % growth in turnover in the
manufacturing & logistics sector



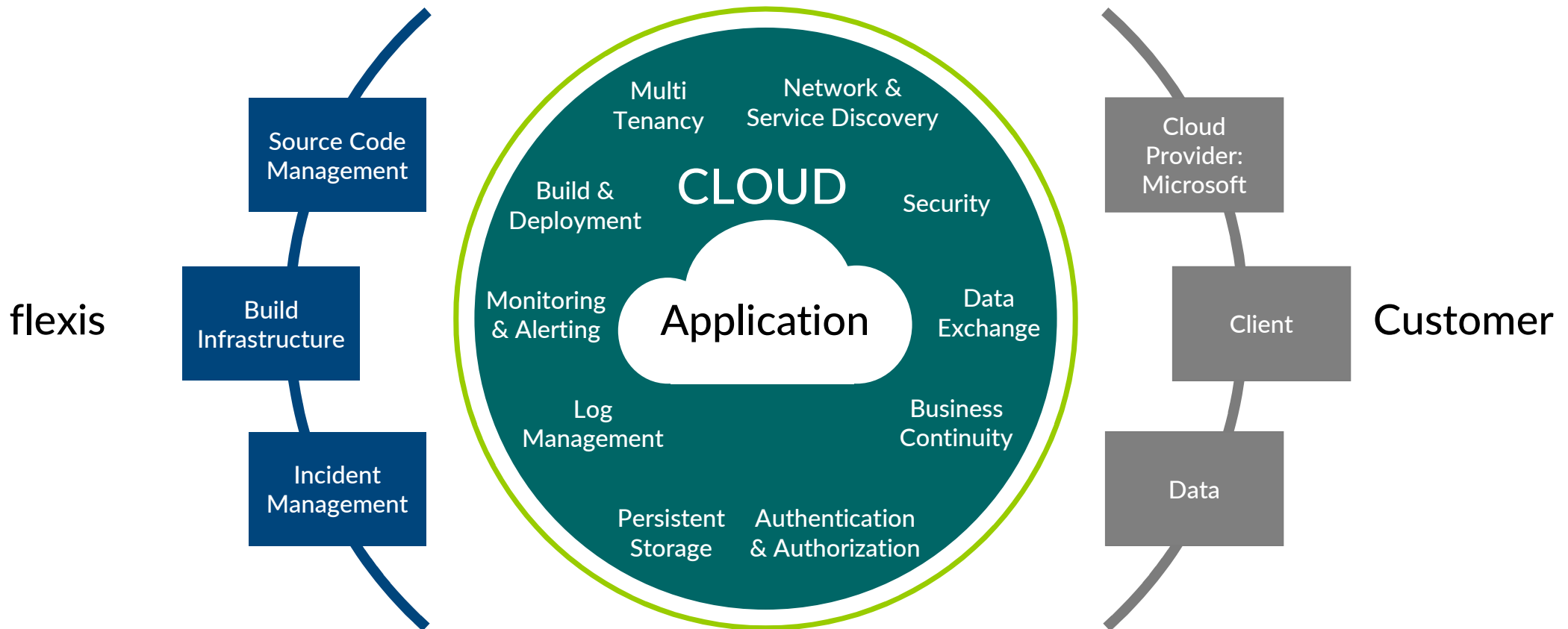
120
employees

What you get

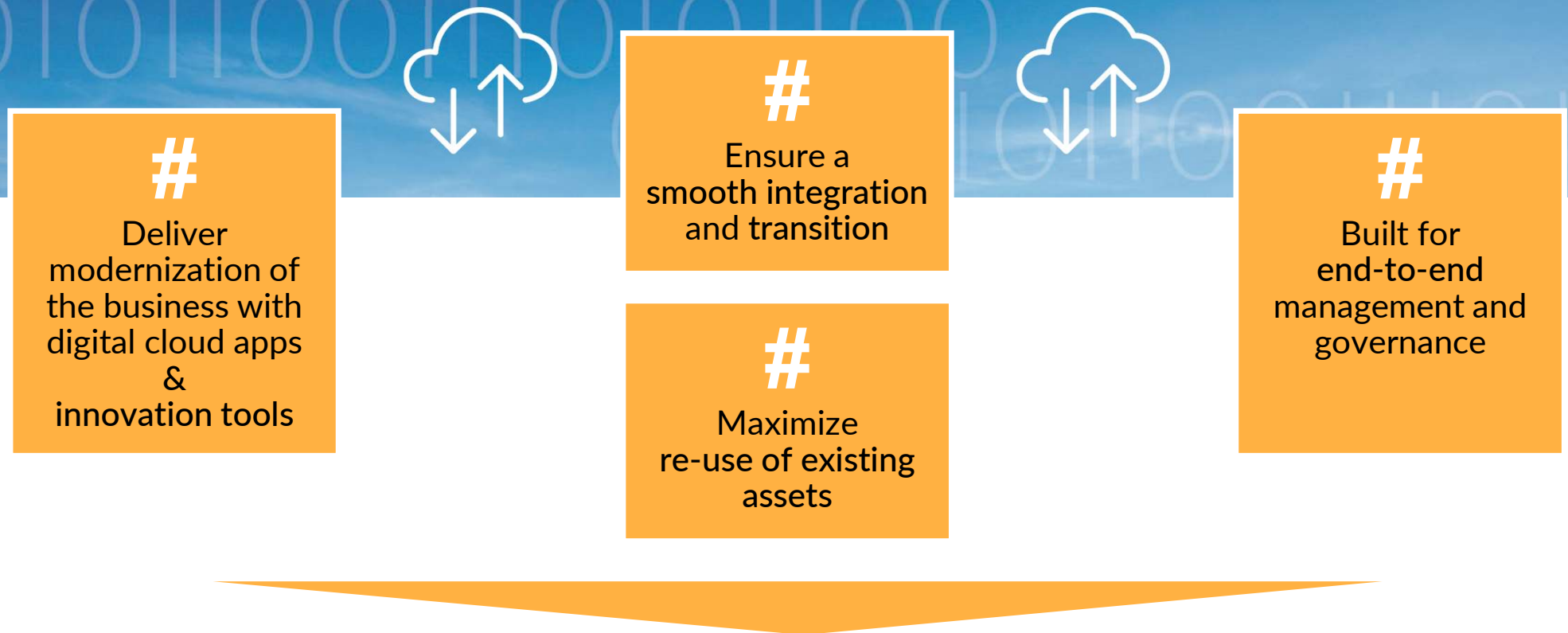
- ✓ Our consultants have a high level of abstraction and can immediately identify where process optimization is needed and which solutions will be effective
- ✓ Our development team has interface know-how in any ERP customer environment
- ✓ Our team consists of passionate consultants with many years of professional experience
- ✓ Our approach is always a solution-oriented service, adapted to existing IT/processes
- ✓ Our software offers a lot of design freedom, we can therefore provide agile advice
- ✓ Our developers are building block designers

flexis Apps are cloud ready and supporting Azure Cloud

Customer benefits of Microsoft Azure Cloud Infrastructure
and flexis Cloud-ready Apps



Guiding principles: MS Azure + flexis Apps



higher customer value

Why flexis Cloud-Apps with Microsoft Azure?

200x

faster to make new features
available across all plants &
installs

TIME-TO-VALUE



40x

cost reduction
in system
operations

FUTURE PROOF



50x

faster to
deploy and
roll-out Apps

QUICK PATH TO DIGITAL INNOVATION

- ✓ Agile business model with business iterating and IT innovating
- ✓ Standards-based IT solution
- ✓ Product feature extensions for the business

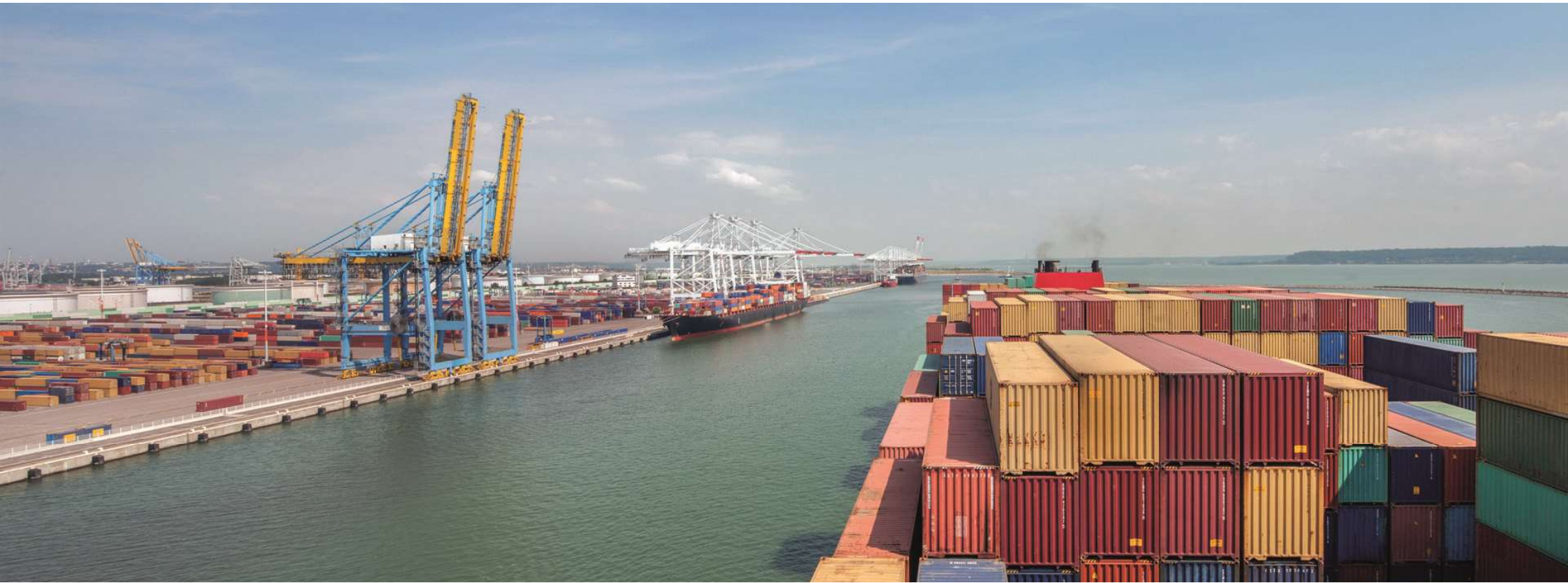
- ✓ Cloud Service, SaaS
- ✓ No impact on Apps for future support & upgrade
- ✓ Simplify and lean-out IT Architecture & Infrastructure

- ✓ Risk-free replacement and upgrade of legacy systems
- ✓ Deliver common template, rapid roll-out & deployment
- ✓ Leverages existing investments in a hybrid enterprise
- ✓ Mobile collaboration, cloud services & apps



flexis SCM

Supply Chain Management



SCM | flexis Transportation Planning & Scheduling

Integration of material planning and control in order to organize processes according to demand and cost optimization. The software creates an automated procedure for daily operative planning.



SCM | flexis Transportation Planning & Scheduling



Key Features

Tour optimization

- ✓ Optimal number of vehicles
- ✓ Optimal utilization of vehicles and optimum of frequency
- ✓ Tour definition based on planned delivery/pickup volumes
- ✓ Flexible stopp model / definition of tour schedules

Network optimization

- ✓ Optimal number of main haul trucks and optimum of utilization
- ✓ Route definition based on planned outbound volumes
- ✓ Fixed/Variable depot network / definition of route schedules

SCM | flexis Transportation Planning & Scheduling



Advantages

Reduction of
planning efforts

up to
75%

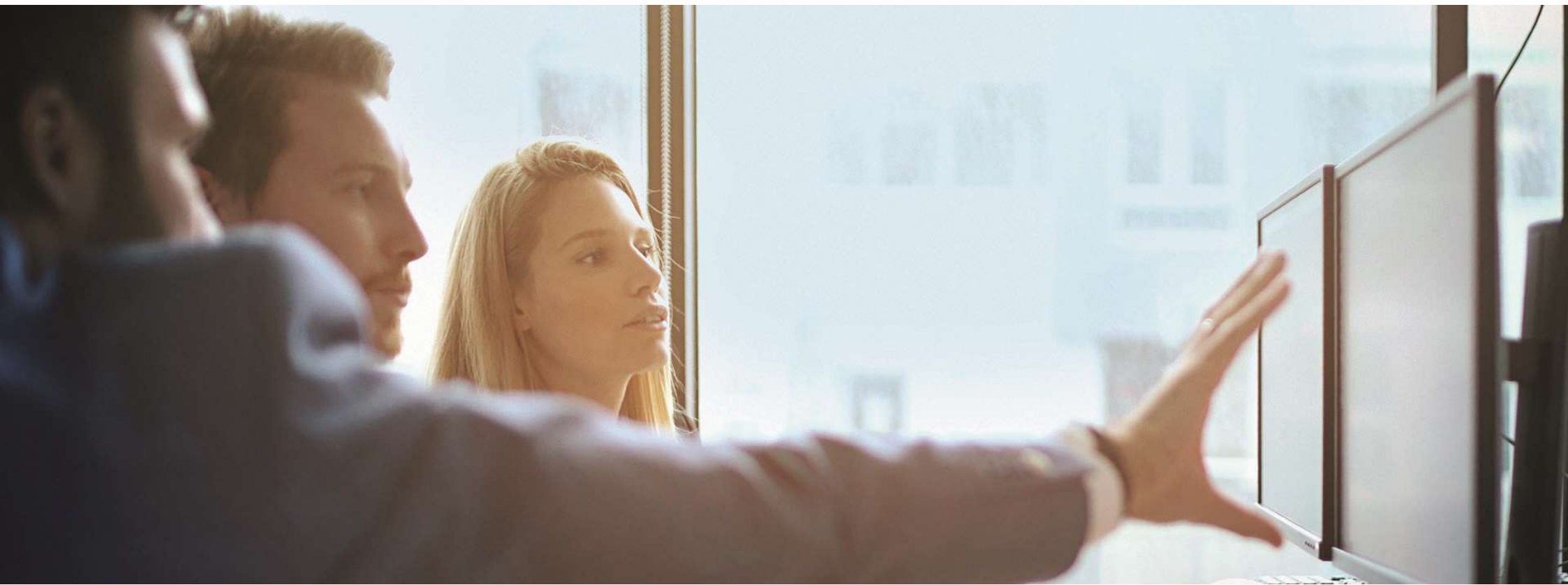
Reduction of
transport costs

up to
20%

Reduction of
Carbon footprint

up to
20%

- + Improved utilization of truckloads
- + Optimal load space utilization
- + Precise planning of the load volume
- + Cross-plant disposition ensures balanced stocks
- + Optimum occupancy in a flexible transport network leads to lower transport costs
- + The Slot Booking Service balances the different areas in case of dynamic requirements
- + Fine tuning allows for smaller collection quantities and less stock



SCM | flexis Multi-Dimension Monitoring

Visualization of the supply situation and reliable transparency
about bottlenecks, ranges and stocks.



SCM | flexis Multi-Dimension Monitoring



Key Features

Global:

- ✓ Monitoring of the global environment
- ✓ Identifies critical parts with long supply chains
- ✓ Provides transparency of requirements, stocks and transports for the entire planning period
- ✓ Supply risks or bottleneck situations are identified at an early stage, immediate measures can be actively initiated

Inbound:

- ✓ Monitoring of parts supply in the short-term horizon with the planned sequences
- ✓ Reconciliation of stocks, transports and production
- ✓ Defines responsible parts for bottleneck situations
- ✓ Overview of saved stocks for planned production and identification of orders affected by parts shortages.

Outbound:

- ✓ Controlling of the ability to deliver
- ✓ Recognizing which requirements are covered and which cannot be fulfilled
- ✓ Provides transparency of the status of products in the process
- ✓ Review of planning alternatives

SCM | flexis Multi-Dimension Monitoring



Advantages

Reduction of
safety stocks

30 to
50%

Increase
in production

40 to
50%

Savings by avoiding
special trips

20 to
50%

- + Decisions can be taken with real-time knowledge
- + Linked knowledge: Holistic view of demand, stock and transport (e.g. if a transport is delayed, Turbo-Transparency determines and considers which stocks and orders are affected)
- + flexis Turbo Transparency provides a basis for decision making with a controlling role instead of a reactive role in the control process
- + Early recognition of imminent bottlenecks by means of alert functions
- + Clear presentation, i.e. critical parts, critical orders, critical customer requirements are displayed in a clear view and reported to process participants by means of a warning.