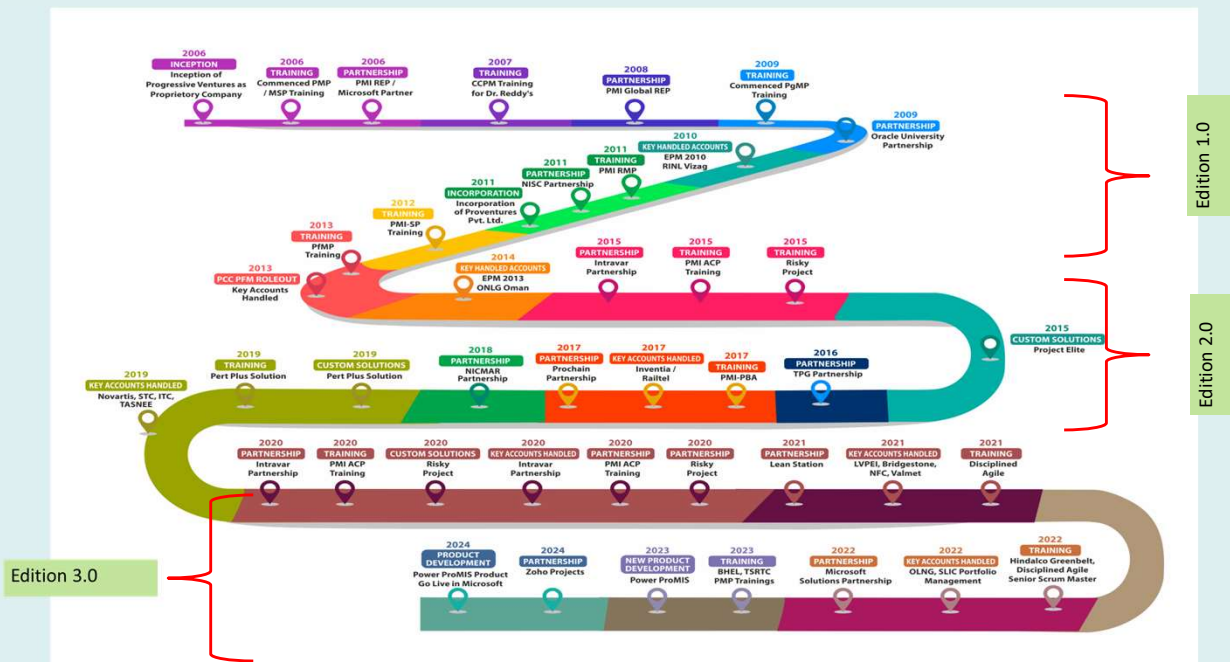


# PROVENTURES EDUCATION AND CONSULTING

A 360° PROJECT MANAGEMENT PARTNER



## 17 YEARS - OVER 100 MAN YEARS OF PPM CONSULTING



# INDUSTRIES WE HAVE WORKED WITH



**IT & TELECOM**



**EPC, AUTOMOTIVE & MANUFACTURING**



**GOVERNMENT & NGO**



**PHARMA & HEALTHCARE**



**BANKING & FINANCIAL SERVICES**



**AEROSPACE & DEFENSE**



**OIL & GAS, ENERGY**



# PARTNERSHIPS



As a Solutions Partner of Microsoft on the Modern work, Proventures offers a wealth of expertise in consulting and Training in the areas of Project Management and effective project Team Collaboration.

Proventures is a Premier ATP of PMI, USA providing highly customized and industry mature courses to the Project Management Community. This partnership helps Proventures with Portfolio, Program and Project Management standards and other related extensions/practices.



**fluentpro**  
Authorized partner for Integration hub and Migration



**Critical Chain Project Management solutions**



**ERP, LOB Integration and PPM products.**



**Project Risk Management Risky Projects 6.0**



**Project Management for NGOs PMD Pro /Program DPro**

# OUR CLIENTS



# SERVICES WE PROVIDE

## Product Development

- New Product Development
- Project, Program & Portfolio Managements based products
- Advanced PM concept-based apps

Product Development

People Development

## People

- Corporate Trainings
- Public Workshops
- Certifications

## Change Adoption

- Handholding
- Managed Services

Change Management

Governance, Systems & Processes

## GSP

- Process Consulting
- Project Management Consulting
- Benchmarking
- PMO Consulting & Services

Technology (Automation & Digitization)

## Technology

- Software Solutions
- Modelling
- Portals & Workflows



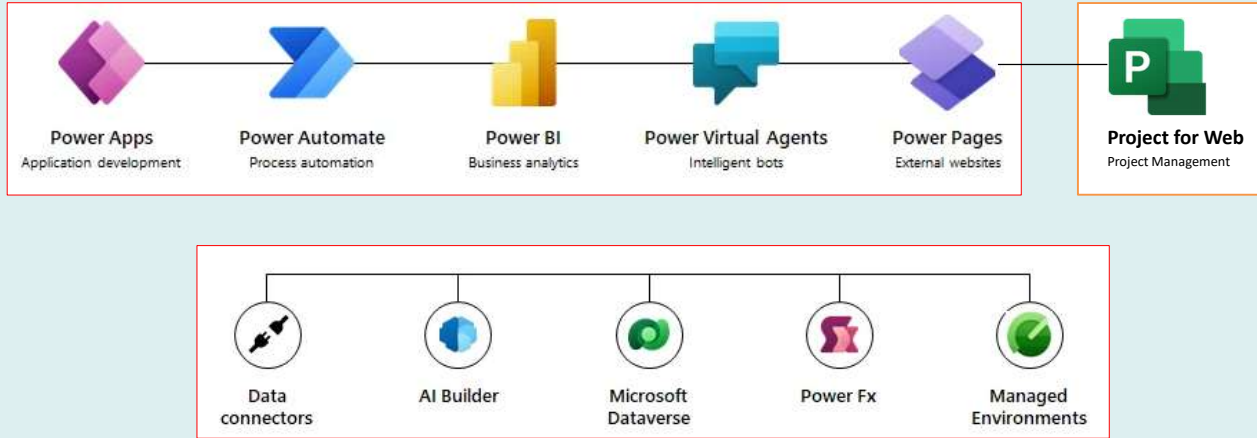
# PORTFOLIO, PROGRAM AND PROJECT BUSINESS PROCESS OVERVIEW



**Enterprise Project and Portfolio Management Information System – On Cloud**

*- A solution that ensures sustainability and drives growth and transformation*

# SOLUTION COMPONENTS



# WHY PECS POWER PROMIS?



All Project Management components and collaboration in one place.



Customized and tailored to suit the customers' business needs.



Over 100 Man years of Project Portfolio Management Consulting experience.



Establish and operationalize PMOs with processes and process automation.








Integration with other Enterprise solutions that are in use.



Standard OOB Solution available to be deployed and put into use in less than a day.

# PRODUCT POSITIONING

-  Off the shelf download and start using
-  Work with Partners / System integrators
-  Work with large and medium enterprises
-  Work with partners who are Process Consultants and SMEs
-  Institutions / B Schools as a PMO/PMIS to teach

# ROAD-MAP



# IDEATION

The screenshot displays the 'IDEATION' module in the Power ProMIS SANDBOX. The main header shows the workflow progress: 'Idea Delivery' (Active for 18 days), 'Submission (18 D)', 'Analysis', 'Evaluation', and 'Approval'. The 'Run' category has a score of 57. The sponsor is 'Seerivasan Pavanasam' and the requested by is 'Manonmani Seerivasan'. The main content area shows details for the idea 'Establish a ERM Practice', including its description, portfolio (IT), program name, category (Run), department/function, and benefit.

**Objective : Encourage them to participate in organization transformation  
To generate ideas from the employees, perform feasibility, cost benefit analysis, implement and demonstrate benefits**

# PORTFOLIO MANAGEMENT

The screenshot displays the 'PORTFOLIO MANAGEMENT' module in the Power ProMIS SANDBOX. The main header shows the workflow progress: 'Portfolio Delivery' (Active for 27 days), 'Define (27 D)', 'Analysis & Selection', 'Execution', and 'Evaluation'. The portfolio category is 'Information Technology', with 0 programs and 2 projects. The main content area shows details for the 'Information Technology' portfolio, including its name, manager, sponsor, state (Proposed, Active, Closed), portfolio category (Innovation, Transformation, Enhancement), and portfolio goal.

**Objective : Create new portfolios, define portfolio objective, initiate Projects and Programs, Allocate budget and monitor performance and risks**

# PROGRAM MANAGEMENT

The screenshot displays the 'Sales' program details in the 'Formulation (27 D)' phase. The interface includes a navigation menu on the left, a top toolbar with actions like Save, Deactivate, and Delete, and a main content area with tabs for General, Financials, Benefit, KPI's, Status, Projects, Performance, and Risk. The 'Information' section shows program details like Name, Description, Type, Portfolio, and Priority. The 'Program Info' section lists the Program Manager, Sponsor, Business Unit, and Department.

**Objective : Create new Programs, define portfolio objective, initiate Projects, Allocate budget and monitor performance and benefits**

# PROJECT MANAGEMENT

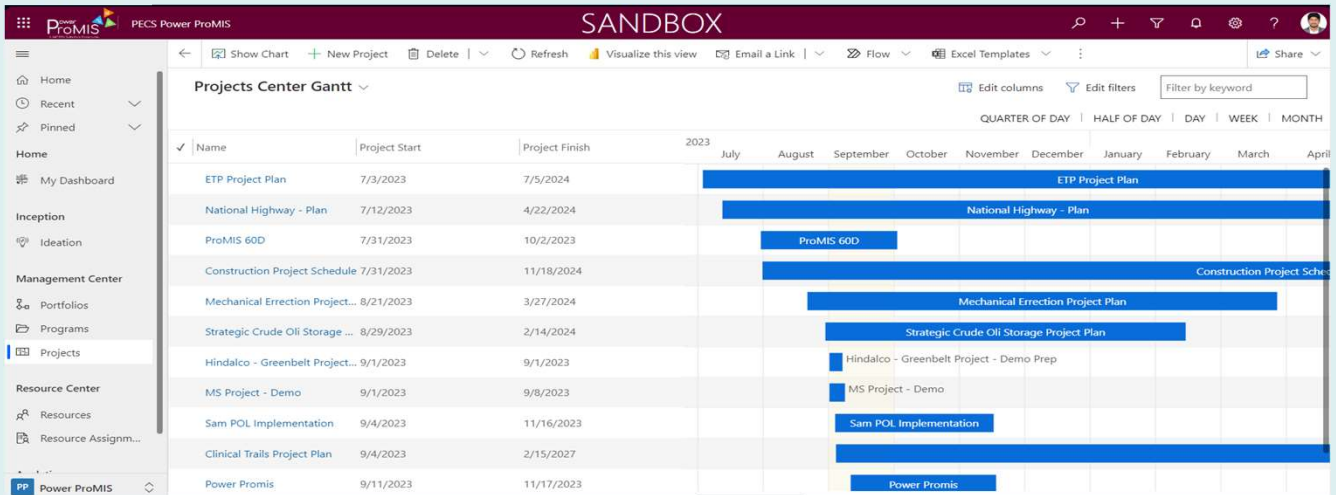
The screenshot shows the 'Project Center' table in the 'SANDBOX' environment. The table lists projects with columns for Name, Start Date, Planned Finish Date, Overall Health, Overall Score, Overall Efficiency, Owner, Program, and Portfolio. The overall health is indicated by star icons (Good, At Risk).

Name	Start Date	Planned Finish Date	Overall H...	Overall Sc...	Overall Ef...	Owner	Program	Portfolio
MS Project - Demo	9/1/2023	9/8/2023 10:45 AM	★ Good	★ Good	★ Good	Anil Kumar	Corporate Trai...	PROV Educati...
SLIC Test Idea	9/4/2023		★ Good	★ Good	★ Good	Anil Kumar		
Hindalco - Greenbelt Project - Demo Prep	9/1/2023	9/1/2023 5:00 PM	★ Good	★ Good	★ Good	Anil Kumar	Green Belt Cer...	
SLIC PMCDP	7/3/2023		★ Good	★ At Risk	★ Good	Seenivasan Pavanasam		
Primavera P6 Workshop - Demo	10/2/2023		★ Good	★ Good	★ Good	Samuel Yalla		PROV Educati...
Strategic Crude Oli Storage Project Plan	8/29/2023	2/14/2024 5:00 PM	★ Good	★ At Risk	★ Good	Samuel Yalla		Oil & Gas
Nithin's idea to project	9/2/2023		★ Good	★ Good	★ Good	Seenivasan Pavanasam		
Jindal Workshop	10/1/2023		★ Good	★ Good	★ Good	Rathna Kumari		
Power Promis	9/11/2023	11/17/2023 5:00 PM	★ Good	★ Good	★ Good	Srinivas Pradeep	Power Promis ...	Power Promis ...
Power Generation Project Plan	9/11/2023	11/13/2024 5:00 PM	★ Good	★ Good	★ Good	Samuel Yalla		Power
Test Project	9/12/2023		★ At Risk	★ Good	★ Good	Istiaq Ali Saha	Consulting	Construction

**Objective : Create new Project, define objective, deliverables, Allocate budget and monitor Resources, costs, risks Build Gantt chart, Follow conventional and agile methodologies. View all projects running across various portfolios and programs in a single window / dashboard**

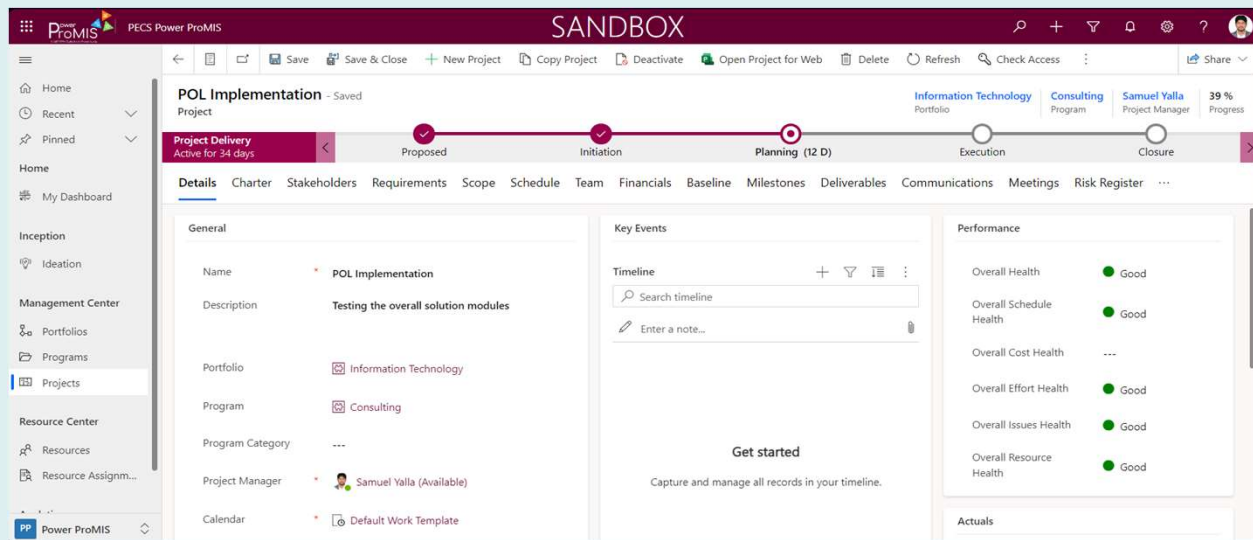


# PROJECT CENTER GANTT VIEW



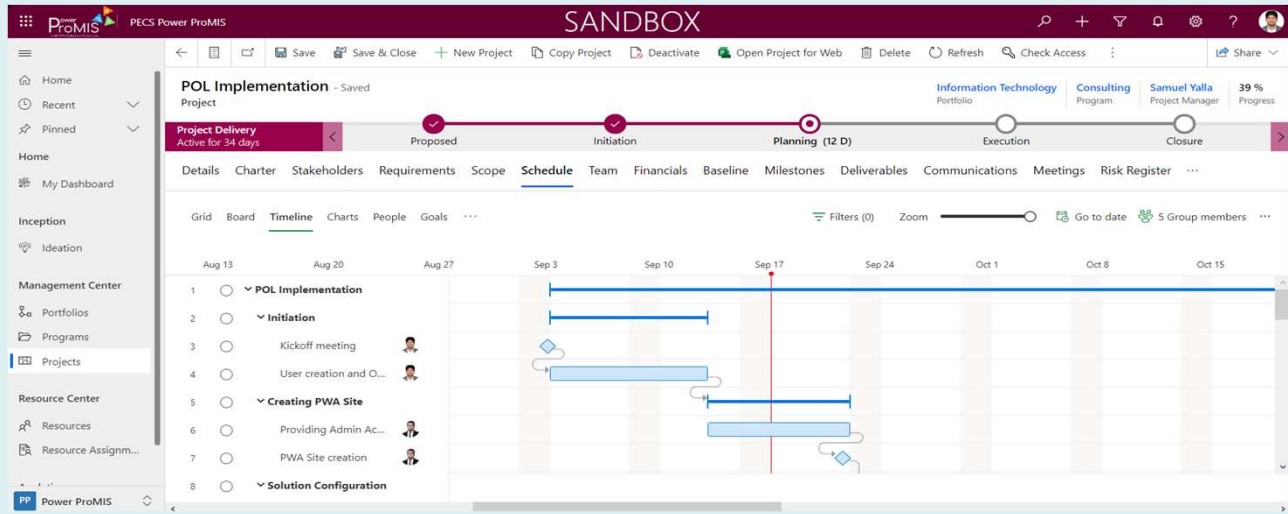
**Objective :** Create new Project, define objective, deliverables, Allocate budget and monitor Resources, costs, risks  
Build Gantt chart, Follow conventional and agile methodologies. View all projects running across various portfolios and programs in a single window / dashboard

# INDIVIDUAL PROJECT VIEW



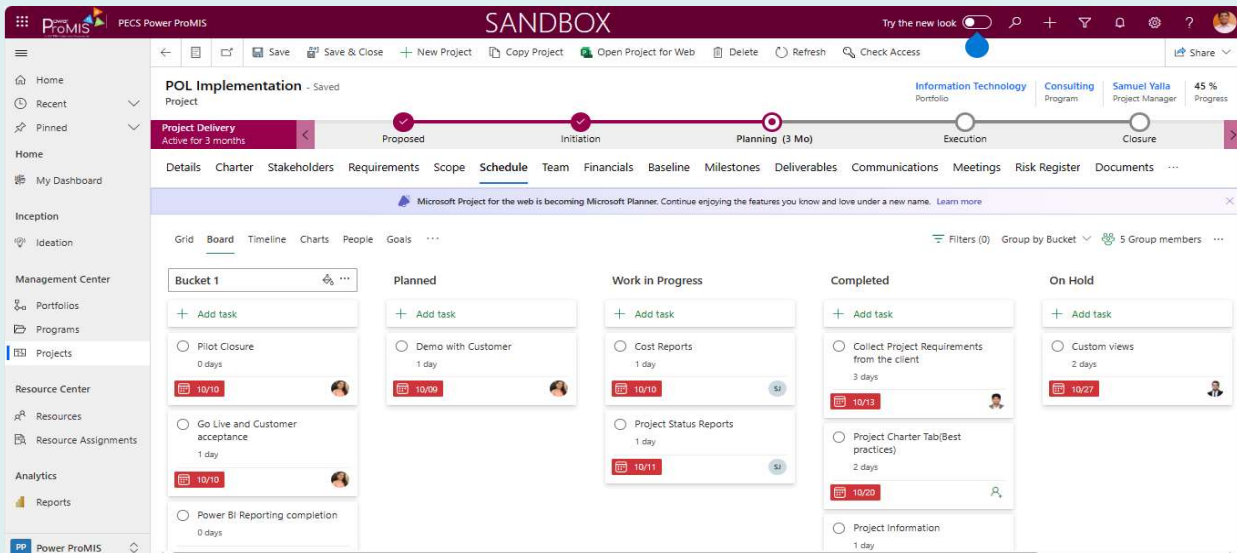
**Objective :** Manage critical project parameters such as Scope, Schedule, Resources, Cost, Risk, Financials from single view

# PROJECT SCHEDULE ENGINE



**Objective :** Build Gantt charts through drag and drop. Furnish details / update through one window. Modify the plan from the graphic views

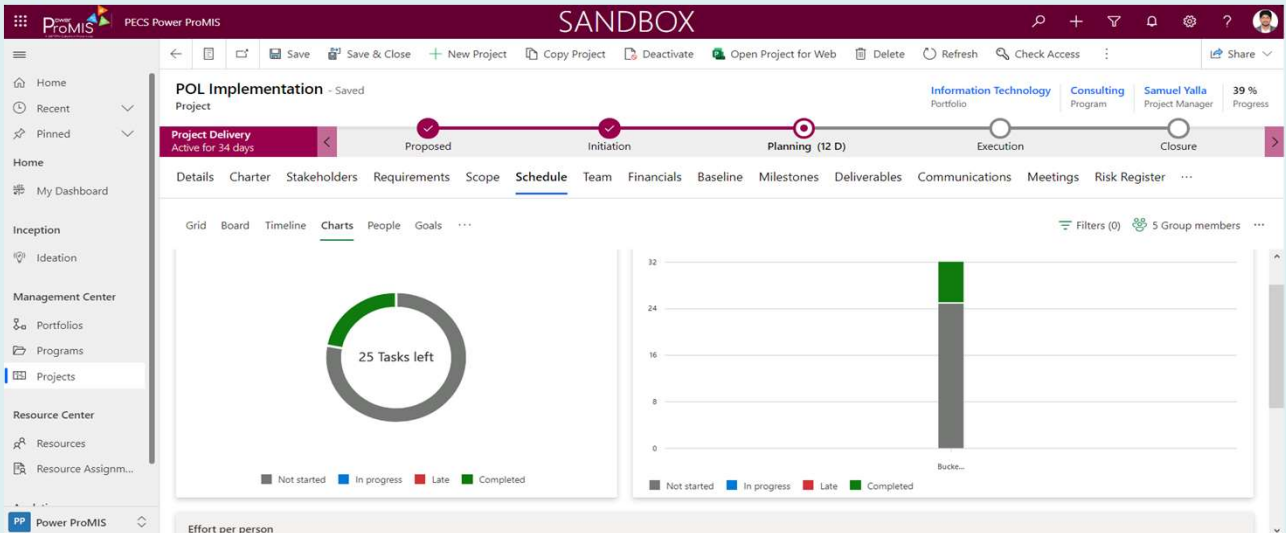
# PROJECT CADENCE



**Objective :**

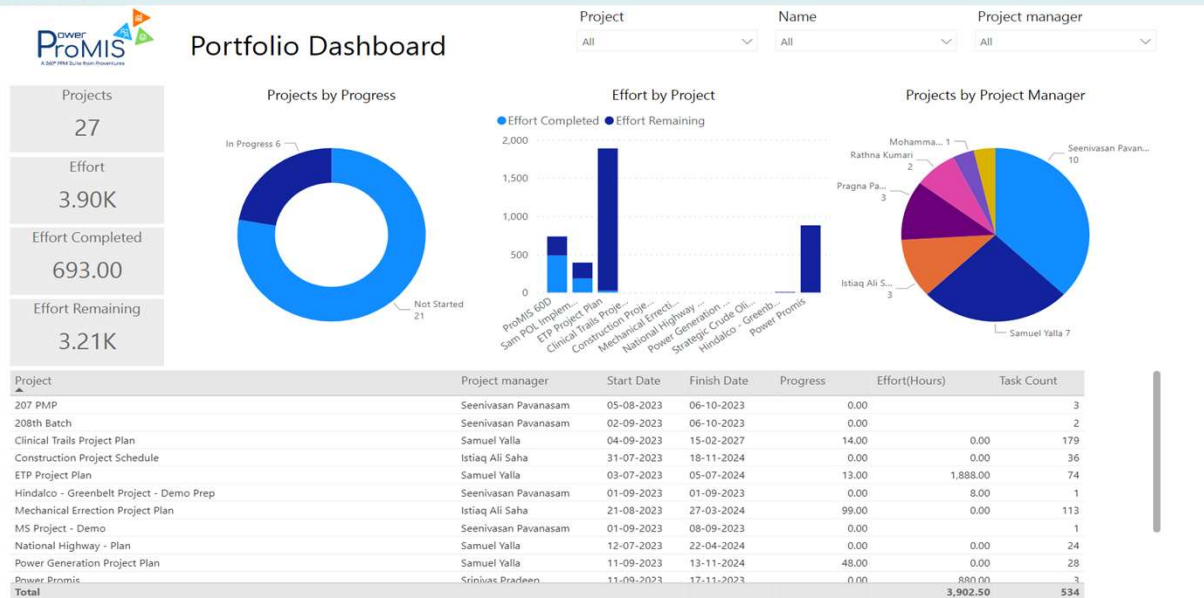
- Groom backlog and select requirements, stories
- Drag and drop into predefined buckets and maintain one board for each team
- Team members maintain their respective boards to maintain the progress

# INFORMATION RADIATORS



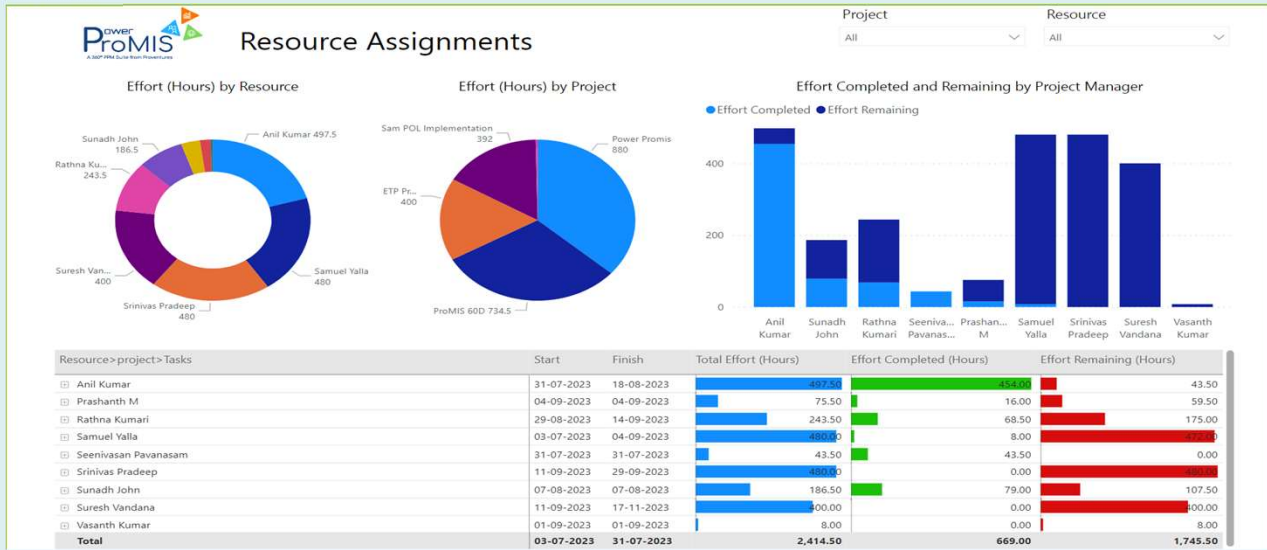
**Objective : Maintain status, progress at project level, team level and individual level through user-friendly views**

# PORTFOLIO DASHBOARD



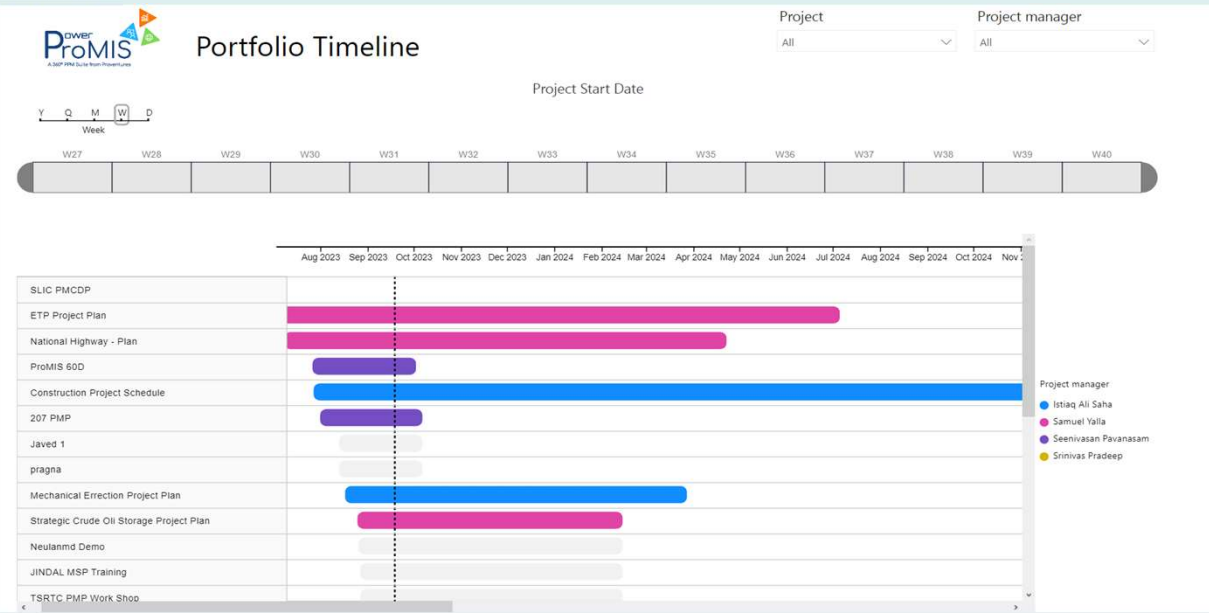
**Objective : Get a bird's eye view of enterprise projects grouped as per programs, departments and their statistics and health. Understand the overall cost variances, risks and issues**

# PORTFOLIO RESOURCES OVERVIEW



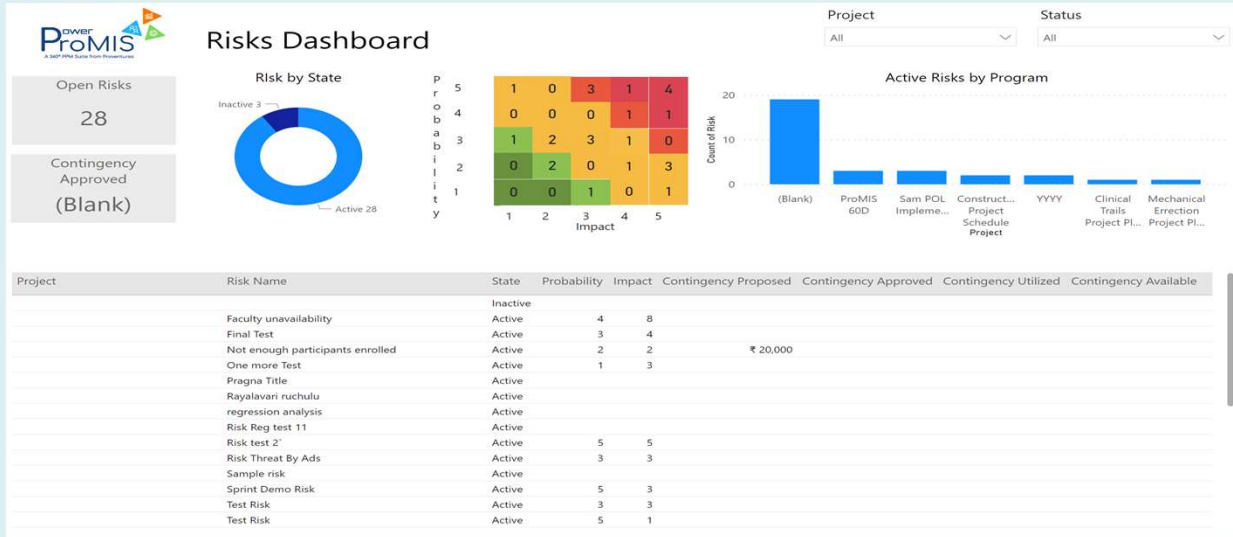
**Objective :** Get a bird's eye view of enterprise resources as per projects and their Effort estimated, Effort Completed and Effort remaining statistics.

# PORTFOLIO TIMELINES



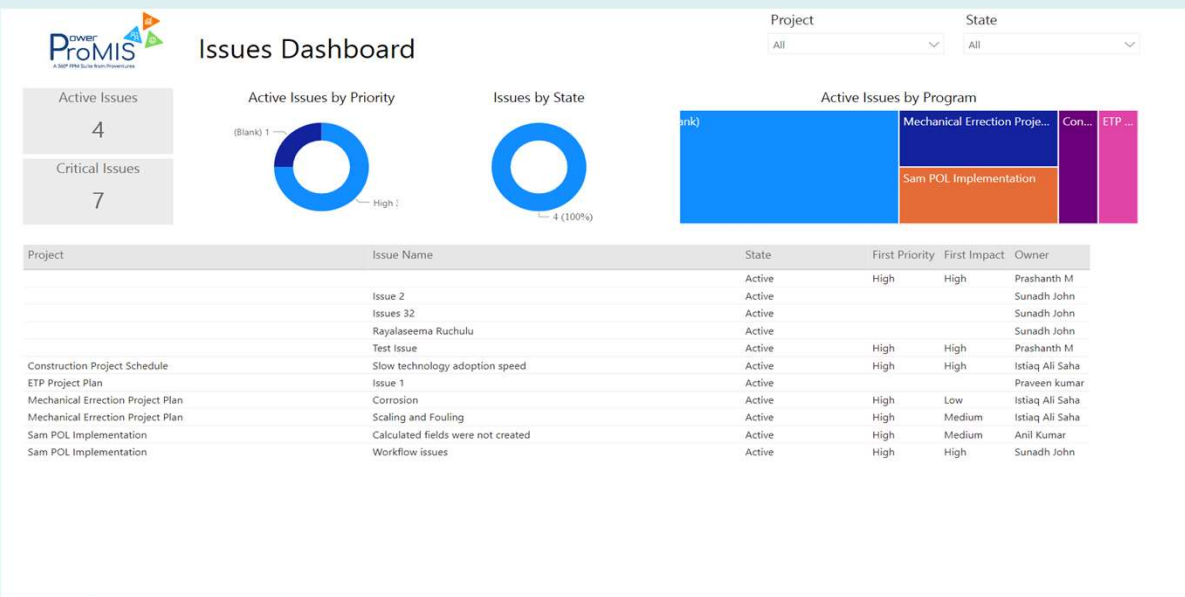
**Objective :** Select a period and get an overview of projects and programs during that period, completion status

# PORTFOLIO RISKS



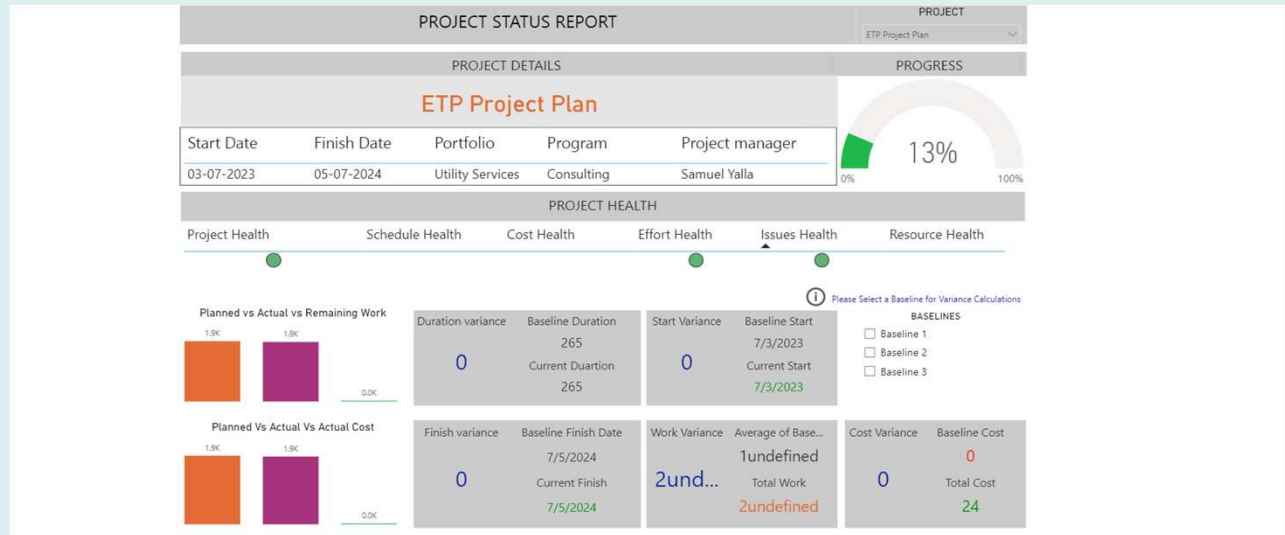
Objective : Overall view of Risks as per categories and responsibilities

# PORTFOLIO ISSUES



Objective : Overall view of Issues as per categories and responsibilities

# INDIVIDUAL PROJECT STATUS REPORT



**Objective: Complete information about each project along with status and progress.**

## OUR PANEL

Our panel of SME's and Industry Veterans across various domains/industries.



**P SEENIVASAN**

PS is the founding Director of M/S Proventures and holds 40 years of experience Project Management, Strategy, People Management, and Operations Management. Specialized in PMI OPM Framework, Scaled Agile, PMD Pro models on Enterprise Project Management and business transformations. He is the SME and Consults through Proventures.



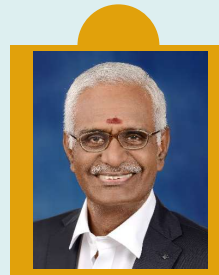
**K S R GOPAL**

Career starting from a Trainee Engineer in 1974 to CEO and Director by 1993. Had over 40 years of Hands-on experience in Project Management and Corporate Management in multi-cultural, corporate environments, Govt. companies (PSUs), MNC, Traditional Indian Enterprises, Family owned Corporate, and in Entrepreneurial roles.



**R K MANDAN**

Mandan is an Executive Coach, Corporate Trainer; Management Consultant, IIT Kharagpur, IIM Calcutta, PMP, MGSCC GROW MORE COACH Certified (ICF Approved Training) great mentor & coach, who brings out best of person & inspires to achieve greater professional heights. He has been with LANCO, TATA Projects, UPSE etc.



**B KRISHNA MURTHY**

Dr. BKM is an Author, Change Mgmt Practitioner, Conversational Intelligence & Leadership Coach, Certified Corporate Director, Management Consultant, Facilitator, e-Governance Expert, Portfolio and Project Mgmt Professional. He consulted for setting up of 3 organizations from scratch under the newly formed Govt of AP.



**P GANESH**

Software Quality and Project Management professional with 30+ years of IT experience leading and managing organizational process improvement initiatives based on business objectives, quality models / standards such as SEI CMMI/CMM, ISO 9001, ISO27000, Agile, driving process improvement programs, process audits / assessments and training.

## OUR SENIOR CONSULTANTS

Our Senior Consultants having 15+ years of experience serving customers from various domains/industries.



**PRASHANTH**

Prashanth is a Director (Operations) in M/S Proventures working for the last 15+ years. As a Solution Architect, Responsible end to end for system design and delivery of our Project Management Information System Solution Deployments. Extensive experience working in an Onsite-Offshore model with a multi cultural team at various roles with strong client interfacing skills.



**RATHNA KUMARI**

Rathna Kumari P, Associate Director, has over 14 years of Industry experience in the domains of Logistics, IT, Training, and consulting. Project, Program and Portfolio Mgmt. She holds a degree in Arts from University of Madras and a master's degree in business administration. She is a Certified Professional in Project Management (PMP), Diploma holder in Logistics and Shipping.



**SAMUEL Y**

Samuel is a Sr. Consultant holds 14+ years of experience and he is a Certified Professional in Project Management(PMP) and Microsoft Certified Professional (MCP). He is an expert in preparing modules relating to the client's expectations. At Proventures, he delivers Microsoft Project Online & Project Professional, Primavera P6 and PMP workshops



**PRADEEP**

Pradeep is a Sr. Consultant holds 15+ years of experience. works with various organizations to understand their business processes, design customizations. He worked for ITC Paper Boards & Specialty Papers Division where he provided support in the implementation of change management across all the Business Units and in adapting the solution from past four years



**JOSHUA**

Mr. Samuel Joshua is a Senior Consultant comes with 8 years of Project Management experience managing software application development projects and 13 years of IT Industry experience providing solutions for Logistics and Financial Services clients. He is also Experienced in communicating with diverse and globally distributed clients and delivery teams.

## OUR CONSULTANTS

Our Consultants and Technologists with over 5 years of experience in Functional and Technical Consulting



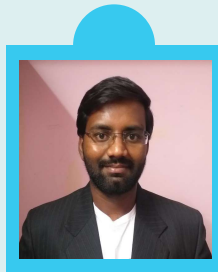
**ANIL**

Anil Kumar is a PPM Technical Consultant and holds 5+ years of experience in customizations and configurations of various Microsoft Applications like PPM Solution, Power Platform and Business Intelligence as per the customer requirements. Experienced in Implementing a complete End-to-End PPM Solution and responsible in maintaining Project Online, Project Server and SharePoint.



**SUNADH**

Sunadh is a PPM Technical Consultant and holds 5 years of experience in Business Intelligence, Data analytics and PPM solution . Proficient in understanding and developing Microsoft Power BI reports and dashboards including data modelling, data visualizing with geospatial data and data transformation using M-Query and worked with wide range of data source



**SANDEEP**

Sandeep is a Consultant and holds 5 years of experience in Developing the Business, front ending the customer, sets realistic expectations with Clients, sets the Goals and Develop action plans. He is also expert in MS Project Professional, creates and develops project plans and generate out of box reports and present in the review meetings.



**ISTIAQ**

Istiaq is a Consultant and holds 5 years of experience in project scheduling by collecting data from the respective Project Managers. He is also an expert in monitoring project parameters, updating schedules according to actuals using MS Project. He can handle dashboards using MS Excel, Power Point presentations and Custom MS Project Professional Reports.



**SANJAY**

Sanjay is a Sr. Business Analyst, holds 15+ years of experience in understanding on the PM4NGO standards and their business processes, design customizations and configure the Project Online and report generation along with the team of size 10+. He supports the development of the new training programs for Proventures on Project Management.



## CASE STUDIES

FEW STORIES ON HOW WE HAVE  
SUCCESSFULLY DELIVERED VALUE TO OUR  
PAST CUSTOMERS THROUGH OUR SERVICES



# PMO Services for ITC

**IEPMS- ITC Enterprise Project Management System**

Implementation of customized Microsoft Project Online, Training and Support Services

June 2019 – July 2023



## ITC Microsoft EPM Implementation

### Project Objective:

ITC PSPD aimed for pulp production enhancement by constructing & erecting HPRB(High Pressure Recovery Boiler) of Capacity 2700TDS/Day & ALP (Ash Leaching Plant) of capacity 190Tons/Hour which further given scope of adding subsidiary projects Like 65MW Steam Turbine Generator, Cooling Tower, 390TPH Evaporator, Fiber Line#1 & Fiber Line#2 Augmentation, Single Bleach Plant, New Chipper & New Digester. It's a huge program with an investment of 2000+ crores.

### Implementation:

We as a team implemented Microsoft enterprise Cloud based solution (Project Online) named as IEPMS (ITC Enterprise Project Management System).

- Development of customized cloud solution for ITC using Project Portfolio Management.
- Strategical development of overall HPRB project along with subsidiary Projects schedules using Microsoft Project in cloud.
- Had a detailed study on overall scope of work and freeze flow of the schedules.
- Developed multiple schedules for Boiler, Steam Turbine Generator, Cooling Tower, Evaporator, ALP, Chimney, OSBL Piping, Pulp Mill Schedules etc.
- We have taken multiple vendor schedules & developed ITC Scope of activities for all the schedules (Process, Civil, Electrical, Instrumentation, Mechanical)
- Established multi-project linkages using hard links & soft links in the cloud for all the schedules based on overall projects study.

## ITC Microsoft EPM Implementation

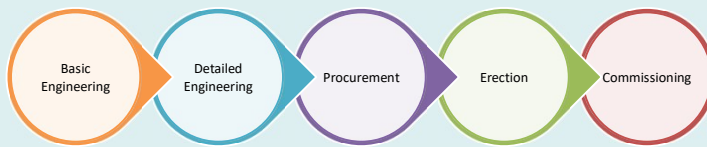
### Project Handholding Support:

- We did monthly updates for all the schedules (Vendor scope & ITC scope)
- Alerted the project team every fortnight based on overall study of project progress & criticalities, issues & risks.
- Recorded all issues & risks of all the projects time to time.
- We introduced a new concept using a tool called critical chain project management to calculate the impact of all the projects after Covid 19 pandemic situation.
- We developed a separate schedules for critical areas using CCPM tool establishing Project buffer to closely monitor the buffer consumption every 10 days. We alerted project team using fever charts for buffer consumption.
- We developed Power BI reports synced directly with the cloud solution based on team's requirement.
- Developed and monitoring pulp mill schedules. We are doing all the works similarly like Power & Recovery schedules.
- We had multiple meetings with all Project stakeholders to sort out the issues, alerting the team, deriving solutions, taking updates, showing the future impact based on ground reality with current timelines, achieving milestones status etc.

## ITC Microsoft EPM Implementation

### Results Achieved:

- We had conceptually understood the technicalities of all the projects further helped us to give a better picture to the team based on criticalities & dependencies which added much more value to the project.
- We worked closely with all the stakeholders and give a timely alerts and updates for the timely completion & betterment of the project.
- We worked on presentations for project team & top-level management to give a overall picture on the project's milestones at timely intervals.
- Since it's a huge Program with multiple stakeholders & cross functionalities involved managing & monitoring all the activities is a bit challenging, we are the point of contact for ITC to get the updates about all the projects.
- We have driven all the project related meetings to make the team understand the realistic picture of the projects.
- Timely working on delay factors effecting the Projects timelines, throwing light on those factors to derive alternate solutions by the team to reduce the delays & make sure not to slip the project timelines.



### Project Lifecycle

## ITC Microsoft EPM Implementation

### IEPMS Site with Schedules

Project ID	Project Name	Start	Finish	Duration	% Complete
<b>Power &amp; PULP Project Classifications: HPRB - Power &amp; Recovery</b>					
100025	1X65 MW ITC STG Set	6/4/2019	8/30/2022	829d	100%
100048	ATFD based ZLD System	9/6/2021	6/9/2023	547.06d	89%
100031	Chimney 105M RCC Schedule	12/23/2019	11/18/2021	582d	100%
100020	HPRB ITC Scope	2/23/2019	9/7/2022	1,085d	100%
100023	HPRB Master Project with ITC Scope	12/27/2018	9/7/2022	1,132d	100%
100028	IDCT for ITC Ltd Bhadrachalam Schedule (Paharpur scope ITC	10/21/2019	12/21/2022	976d	100%
100006	ITC 190 TONS ALP SCH 170719	12/27/2018	8/5/2020	481d	100%
100004	ITC 2700 TDS DAY RECOVERY BOILER EXECUTION SCHEDULE	12/27/2018	5/9/2022	1,010d	100%
100038	ITC 390TPH Evaporator(Andritz plus ITC scope)	5/22/2020	3/17/2023	654.06d	100%
100039	MISPL Tanks	11/18/2020	9/13/2022	561d	90%
100026	OSBL Piping Mechanical Scope	8/23/2019	8/2/2022	903d	100%
<b>Power &amp; PULP Project Classifications: HPRB - PEP4 Project</b>					
100040	BCTMP Upgradation Schedule	6/21/2022	2/5/2023	197d	100%
100041	Chipper-5, Chips Silo & Chip Handling System, SBD	12/5/2020	7/6/2023	800d	98%
100034	ITC PSM Rebuild Schedule-100321	3/29/2021	5/3/2021	30.58d	100%

## ITC- Power BI Reports

**Project Status Report**

13KV Switchyard Extension

99% Actual, 88% Schedule Variance

1,145 Issues

ACTIVE ISSUES (Blank)

ACTIVE RISKS 2

COMPLETED TASKS IN LAST 30 DAYS

UPCOMING TASKS IN THE NEXT 15 DAYS

IN PROGRESS TASKS

**Project Weekly Report**

PEP#4 Weekly Progress Report-30

Total Tasks: 65

Completed Tasks: 1

Tasks In-Progress: 53

Pending Tasks: 11

Total Modules: 8

**Project Critical Path Report**

TOTAL 657 TASKS

SLACK <= 0 6 TASKS

SLACK 1-10 21 TASKS

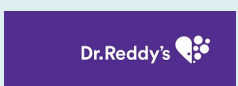
SLACK 10-20 4 TASKS

SLACK 20 - > 100 13 TASKS

**Project S-Curve**

PROJECT PERCENTAGE COMPLETE S-CURVE

PLANNED VS ACTUAL PERCENTAGE COMPLETE S-CURVE



# Implementation of PROMIS for Dr. Reddy's

**Process consulting, Implementation of customized Microsoft Project Online, Training and Support Services**

# Implementation of PROMIS for Dr. Reddy's

## List of major assignments\*

Timeline	Division	Services
August 2006 to Feb 2007	Custom Pharmaceutical Services	Process consulting, Benchmarking PM Capability, Training and Process development
2007 ( Six months )	Infrastructure	MS Project training and handholding support
July 2020 to June 2021	Proprietary Products	Assessment, Process consulting, MS Project training and support
2020-2021	IT EPM resource support	Project Online + Power BI implementation and support
May 2022 - Jan 2023	Biologics Infra	Project Online implementation and support
2023 June - ongoing	FTL	Project for Web training and Support

\*The above list does not include various training assignments on PMP, MS Projects and general awareness workshops

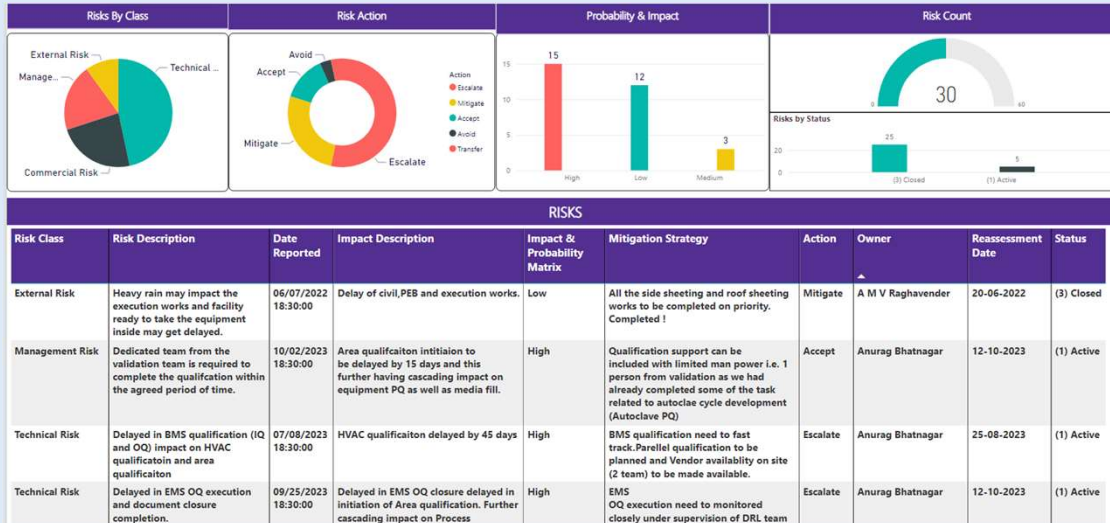
## Dr. Reddy's PromIS Implementation

### Project Status Report



## Dr. Reddy's ProMIS Implementation

### Risks & Issues Report



## BRIDGESTONE ProMIS Implementation

### **Project Objective:**

- Ensuring timely and high-quality completion of project deliverables within the specified scope, budget and timeline.
- Meeting or exceeding client expectation and ensuring stakeholder satisfaction throughout the project lifecycle.
- Identifying and mitigating project risks, ensuring proactive management to avoid potential obstacles.
- Efficiently managing and allocating resources, including time, finances to maximize productivity.
- Implementing and improving project management methodologies to enhance efficiency and effectiveness in future projects.
- Maintaining and assuring the quality of project outcomes, adhering to industry standards and best practices.
- Ensuring clear and regular communication among team members, stakeholder, and client, providing accurate and timely reports on project progress.
- Personal and professional development to keep up with the latest trends, methodologies and technologies in the field of project management.

## BRIDGESTONE ProMIS Implementation

### **Implementation:**

#### **Handholding Support Services :**

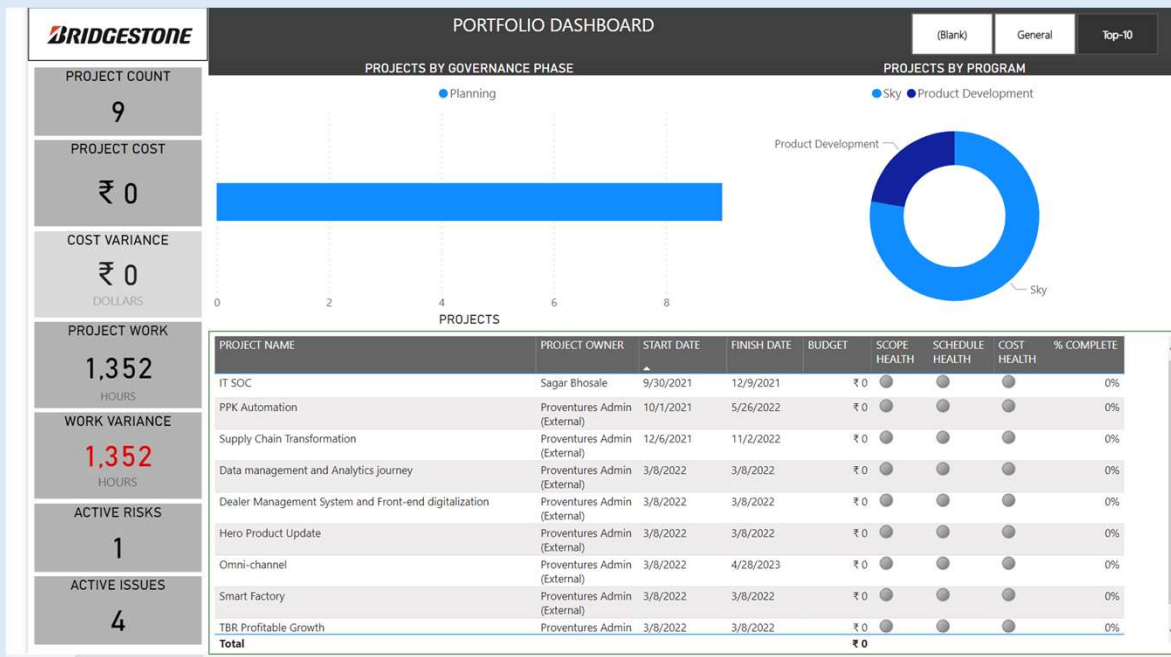
- supported project manager to build project schedules, learn and adopt effective use of MS Projects.
- Identifying potential risks and developing strategies to mitigate or manage these risk effectively.
- Helping in resources allocation, ensuring optimal utilization , and identifying potential areas for improvement.
- Regularly monitoring project progress, identifying and deviations from the plan, and making necessary adjustments.
- Transferring knowledge to the client's team for improved project management capabilities.
- Provide each project manager with one/one support to build project schedules, learn and adopt effective use of MS Projects.
- Work with each department, PM on a planned rotation basis to update project schedule, handhold them, perform delay analysis.
- Maintain documentation management system as part of the project management information system.

## BRIDGESTONE ProMIS Implementation

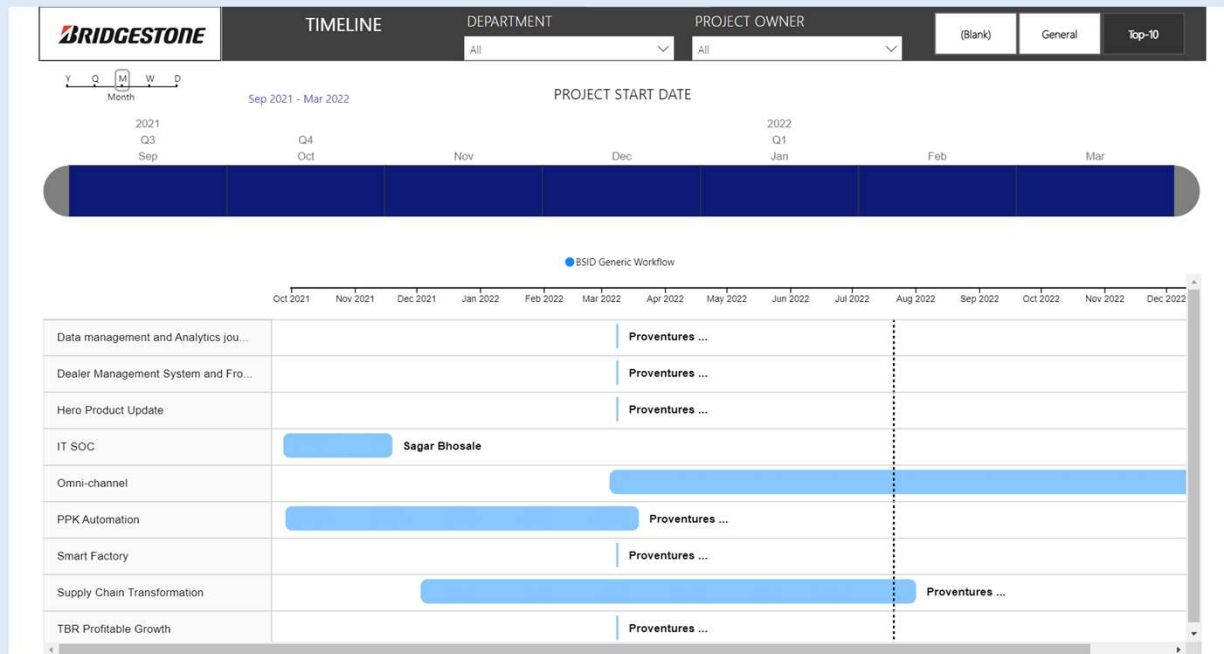
### Result Achieved:

- We worked closely with all the stakeholders and give a timely alerts and updates for the timely completion & betterment of the project.
- We worked on presentations for project team & top-level management to give an overall picture on the project's milestones at timely intervals.
- We have driven the project related meetings to make the team understand the realistic picture of the projects.
- Timely working on delay factors effecting the Projects timelines, throwing light on those factors to derive alternate solutions by the team to reduce the delays & make sure not to slip the project timelines.

## Portfolio dashboard



## Timeline Report



# PMO Services Report for Valmet

May 2021 – June 2022



## Valmet PMO Services

### **Project Objective:**

- Ensuring timely and high-quality completion of project deliverables within the specified scope, budget and timeline.
- Meeting or exceeding client expectation and ensuring stakeholder satisfaction throughout the project lifecycle.
- Identifying and mitigating project risks, ensuring proactive management to avoid potential obstacles.
- Implementing and improving project management methodologies to enhance efficiency and effectiveness in future projects.
- Maintaining and assuring the quality of project outcomes, adhering to industry standards and best practices.
- Ensuring clear and regular communication among team members, stakeholder, and client, providing accurate and timely reports on project progress.

## Valmet PMO Services

### **Handholding Support Services:**

- supported project manager to build project schedules, learn and adopt effective use of MS Projects.
- Regularly monitoring project progress, identifying and deviations from the plan, and making necessary adjustments.
- Assisting in addressing and resolving issues that arise during the project, offering expertise to overcome obstacles.
- Assisting in managing and implementing changes, ensuring a smooth transition in case of modification to the project scope or requirements.
- Work with each department, PM on a planned rotation basis to update project schedule, handhold them, perform delay analysis.
- Represent the project manager in the team meetings and record the meeting minutes and circulate the action.
- Maintain documentation management system as part of the project management information system.

## Valmet PMO Services

### Result Achieved:

- We worked closely with all the stakeholders and give a timely alerts and updates for the timely completion & betterment of the project.
- We worked on presentations for project team & top-level management to give an overall picture on the project's milestones at timely intervals.
- We have driven the project related meetings to make the team understand the realistic picture of the projects.
- Timely working on delay factors effecting the Projects timelines, throwing light on those factors to derive alternate solutions by the team to reduce the delays & make sure not to slip the project timelines.

## Valmet PMO Services

### Master Schedule Plan

	Task Name	Baseline Start	Baseline Finish	Start	Finish	Duration	% Complete
1	▾ RAPP MVR EVAPS EXECUTION SCHEDULE REV00 dt 29APR21	21 Mar '21	21 Mar '25	21 Mar '21	26 Apr '24	809.95 d	100%
2	▸ PEM Gates	21 Mar '21	21 Mar '25	22 Mar '21	21 Mar '23	522 d	100%
12	▸ PEM Milestones	21 Mar '21	21 Mar '25	22 Mar '21	24 Jun '22	330 d	100%
20	▸ MILESTONES	21 Mar '21	05 Mar '24	21 Mar '21	26 Apr '24	809.95 d	100%
39	▸ DOCUMENT DELIVERIES	21 Mar '21	03 May '23	21 Mar '21	03 May '23	553 d	100%
59	▸ PROJECT MANAGEMENT	21 Mar '21	21 Mar '25	21 Mar '21	22 Jun '23	588.95 d	100%
93	▸ QUALITY ASSURANCE	22 Mar '21	03 May '23	22 Mar '21	22 Jun '23	588.95 d	100%
112	▸ ENGINEERING, PROCUREMENT AND DELIVERIES	21 Mar '21	03 May '23	21 Mar '21	03 May '23	553 d	100%
775	▸ SHIPMENT	10 Feb '22	12 Aug '22	15 Feb '22	06 Oct '22	167.95 d	100%
793	▸ ERECTION	16 May '22	14 Feb '23	11 Apr '22	07 Apr '23	258.67 d	100%
803	▸ COMMISSIONING and START-UP	20 Oct '22	06 Mar '23	13 Dec '22	27 Apr '23	97 d	100%
813	▸ PERFORMANCE TEST	05 Mar '24	05 Mar '24	26 Apr '24	26 Apr '24	0 d	100%

	Task Name	Baseline Start	Baseline Finish	Start	Finish	Duration	% Complete
	▸ BASIC ENGINEERING	21 Mar '21	03 May '23	21 Mar '21	03 May '23	553d	100%
	▸ DELIVERY TO SITE	10 Feb '22	12 Aug '22	15 Feb '22	06 Oct '22	167.95d	100%
	▸ DETAIL ENGINEERING	21 Mar '21	21 Mar '25	21 Mar '21	26 Apr '24	809.95d	100%
	▸ VENDOR MANUFACTURING	03 May '21	12 Aug '22	03 May '21	16 Aug '22	337d	100%

## Valmet PMO Services

### Biweekly Progress Template

				2021																							
ITEM	DESCRIPTION	Level 1		10/Mar	25/Mar	10/Apr	25/Apr	10/May	25/May	10/Jun	25/Jun	10/Jul	25/Jul	10/Aug	25/Aug	10/Sep	25/Sep	10/Oct	25/Oct	10/Nov	25/Nov	10/Dec	25/Dec	10/Jan			
6	1	MVR EVAPS	100.0%	P (plan)	0.2%	0.4%	0.8%	1.2%	1.8%	2.6%	2.8%	2.8%	2.9%	3.9%	3.4%	4.3%	3.4%	4.2%	4.9%	5.2%	4.7%	4.2%	3.7%	3.7%			
7				A (Actual)	0.1%	0.4%	0.5%	1.1%	1.3%	2.3%	3.6%	3.4%	2.8%	1.0%													
8				AP (Accumulative Plan)	0.2%	0.6%	1.3%	2.5%	4.3%	6.9%	9.7%	12.5%	15.5%	19.3%	22.8%	27.1%	30.5%	34.7%	38.6%	44.8%	48.5%	53.8%	57.5%	61.2%			
9				AA (Accumulative Actual)	0.1%	0.5%	1.0%	2.0%	3.3%	5.6%	8.2%	12.5%	15.3%	16.3%													
12	1.1	Engineering (%progress should match with App. 5)	25.0%	AP	0.6%	2.3%	5.4%	9.4%	15.1%	22.3%	27.4%	32.0%	36.3%	42.8%	48.3%	55.6%	60.1%	65.4%	70.5%	74.9%	78.8%	81.2%	83.5%	85.2%			
13				AA	0.4%	1.9%	3.8%	7.5%	12.2%	19.8%	26.2%	32.2%	36.4%	39.2%													
16	1.1.1	Basic Engineering (%progress should match with App. 5)	5.0%	AP	1.8%	8.1%	19.7%	31.4%	45.4%	56.5%	60.4%	63.2%	66.5%	69.8%	71.2%	80.0%	85.6%	87.7%	89.5%	91.6%	94.0%	94.9%	95.3%	96.2%			
17				AA	1.5%	7.0%	15.0%	26.0%	37.0%	51.0%	63.0%	65.0%	68.0%	68.0%													
20	1.1.2	Detailed Engineering (%progress should match with App. 5)	20.0%	AP	0.3%	0.8%	1.8%	3.9%	7.6%	13.7%	19.1%	24.2%	28.8%	36.0%	42.6%	49.5%	53.7%	59.8%	65.7%	70.7%	75.0%	77.8%	80.5%	82.5%			
21				AA	0.1%	0.6%	1.0%	2.5%	6.9%	12.0%	17.0%	24.0%	28.5%	32.0%													
24	1.2	Vendor Manufacturing (%progress should match with App. 4)	65.0%	AP				0.2%	0.8%	2.1%	4.4%	7.0%	9.8%	13.3%	16.5%	20.3%	23.8%	28.2%	33.8%	40.2%	45.9%	51.5%	56.4%	61.4%			
25				AA				0.2%	0.4%	1.0%	4.0%	7.0%	9.5%	10.0%													
28	1.3	Delivery (based on agreed Incoterms)	10.0%	AP																							
29				AA																							

# PMO Services Report for PDO

Jan 2013 – Dec 2014

## Petroleum Development Oman (PDO)

### Client Overview:

Petroleum Development Oman (PDO) is the foremost exploration and production company in the Sultanate. It accounts for more than 70% of the country's crude oil production and nearly all of its natural gas supply. The Company is owned by the Government of Oman (with a 60% interest), Royal Dutch Shell (34%), Total (4%) and Partex (2%).

### Project Summary:

Petroleum Development of OMAN (PDO) embarked on a journey towards an Enterprise Project & Portfolio Management solution. PDO wanted to stepwise standardize and centralize its Project & Portfolio Management processes and system.

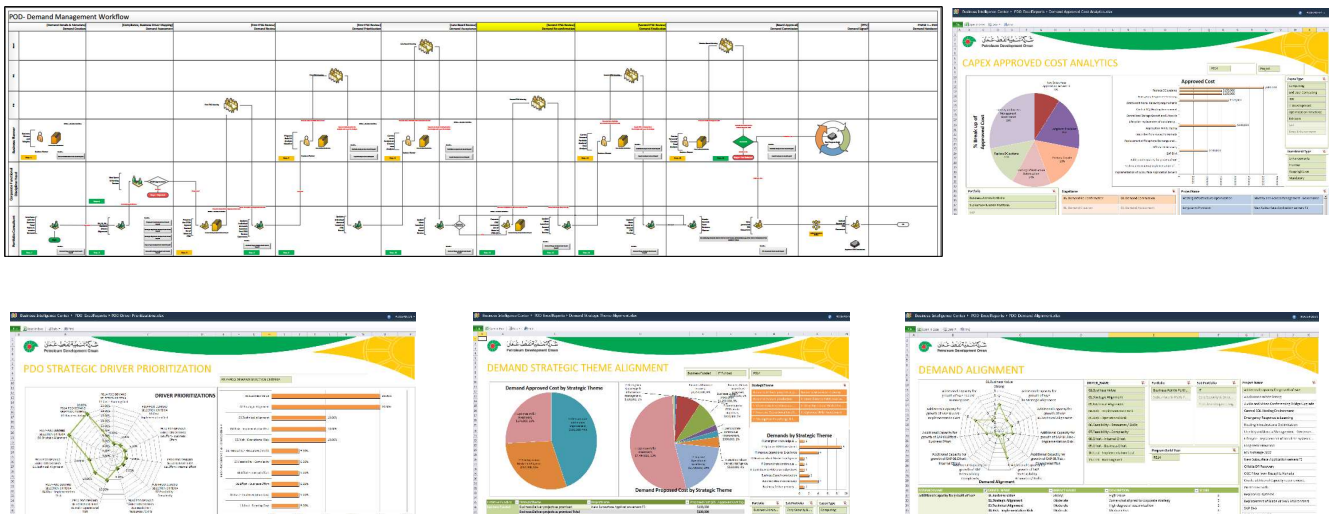
PDO's long term vision includes the ability to strategically prioritize initiatives, balance demand and capacity to effectively maximize project delivery throughout, and gain improved on demand business intelligence on projects.

### Solution Provided:

**Microsoft Project & Portfolio Management (PPM)** solution was to provide the overview of all portfolios and projects which will aid the decision making. It will help PDO IM&T to acquire and view information about all of its projects, then sort and prioritize each project according to certain criteria, such as strategic value, impact on resources, cost etc.

**Demand Management** – required an effective solution to Create Demands centrally, with a role-based access system in place, and provide the tools to Assess the demands against a set of Business Drivers and Selection Criteria. Provide ways to prioritize and select them based on various portfolio analysis methods, and commission the right mix of demands.

## Petroleum Development Oman (PDO)



# PMO Services Report for Oman LNG

Jan 2021 – June 2015

## Oman Liquefied Natural Gas (Oman LNG)

### Client overview:

Oman Liquefied Natural Gas LLC (Oman LNG) is a joint venture company established by a Royal Decree in 1994 and operates under the laws of the Sultanate of Oman. The Company engages in the business of producing and selling Liquefied Natural Gas (LNG) and its by-product, Natural Gas Liquids (NGLs). Oman LNG undertakes, directly or indirectly, project operations and related activities essential to liquefy, store, transport and market Oman's natural gas and to deliver LNG to customers.

### Project Summary:

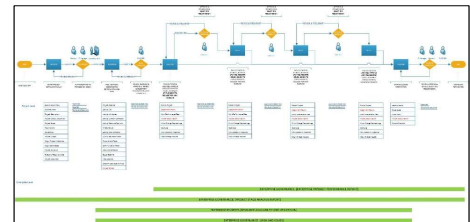
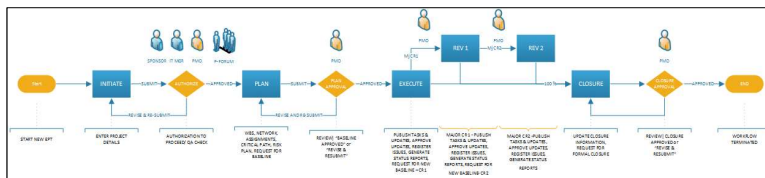
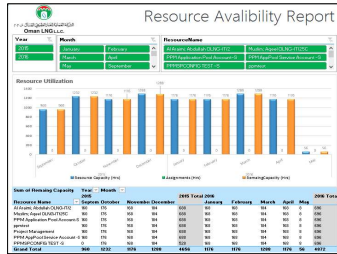
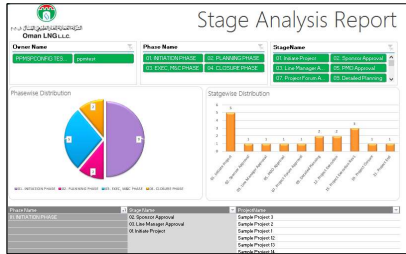
Oman LNG envisioned to implement Enterprise Project & Portfolio Management solution to standardize project management practice with process driven digital transformation. Oman LNG choose Microsoft PPM solution to meet this need. Key deliverables where Project Management module, Governance enablement with workflows and business intelligence.

With the business growing every year, Oman LNG wanted its project delivery to be standardized with industry tested best practices. Project Status and Tracking and Resource Management was a major concern, which resulted in a Fully Integrated Project management platform to deliver projects faster and provide visibility and enable stakeholders to collaboratively deliver value. Achieve business confidence by delivering value efficiently following industry best practices and tools.

### Solution Provided:

**Microsoft Project & Portfolio Management (PPM)** solution was to implemented to bring visibility across all portfolio of projects. Business process was developed with Microsoft share point workflows to manage and control project governance through a standard process. Reports and dashboards using Microsoft SSRS where custom developed to meet the need of business intelligence.

## Oman Liquefied Natural Gas (Oman LNG)



# PMO Services Report for Vizag Steel

July 2010 – June 2012

## Rashtriya Ispat Nigam Ltd, (Vizag Steel)

### Client overview:

Vizag Steel Plant being the only Indian shore-based steel plant is one of the major steel producers in India. The management embarked on doubling the liquid steel production capacity from 3 million tons to 6.3 million tons and has a mission to scale it up to 16 million tons through technological up-gradation, operational efficiency and expansion. Considering major upgradation and expansion projects in the steel plant the management needed a fully integrated and unified enterprise level system built on PMI's Project Management best practices for planning, monitoring and controlling projects for the project managers and live reports for executives to access during review meetings to understand the health of the projects for data driven decision making.

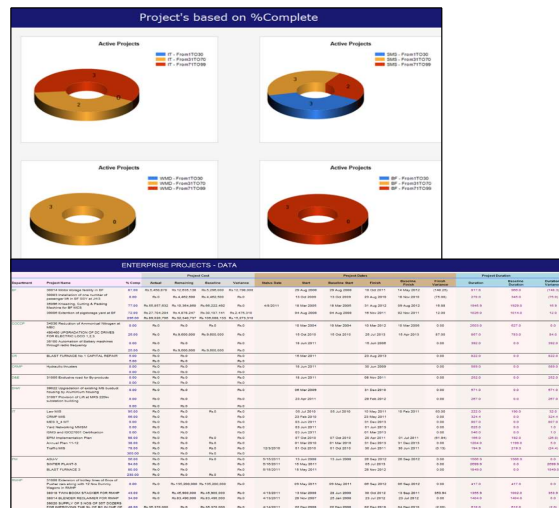
### Project Summary:

Vizag Steel Plant management team needed a dynamic user-friendly project management solution to increase delivery excellence of major expansion projects to meet the new revenue/capacity targets. Key deliverables where to Centralized and integrated project management solution, Live reports for quick management decision making, Visibility and traceability, Participative resource planning

### Solution Provided:

Microsoft Project & Portfolio Management (PPM) solution was to implemented for the management team to Monitor, Control and view live reports to effectively deliver projects and meet business strategy.

## Rashtriya Ispat Nigam Ltd, (Vizag Steel)





# PMO Services Report for Novartis

May 2021 – June 2022

## Novartis – NBS Transformation

### **Client overview:**

Novartis International AG is a Swiss multinational pharmaceutical company based in Basel, Switzerland. It is one of the largest pharmaceutical companies by both market capitalization and sales. Novartis is structured to deliver innovative products, exploit global scale, and respond to new opportunities and risks. Our divisions - Innovative Medicines, Alcon and Sandoz - are supported by functional organizations with global scale. Research and development (R&D) is at the core of our company and central to the Novartis strategy.

### **Project Summary:**

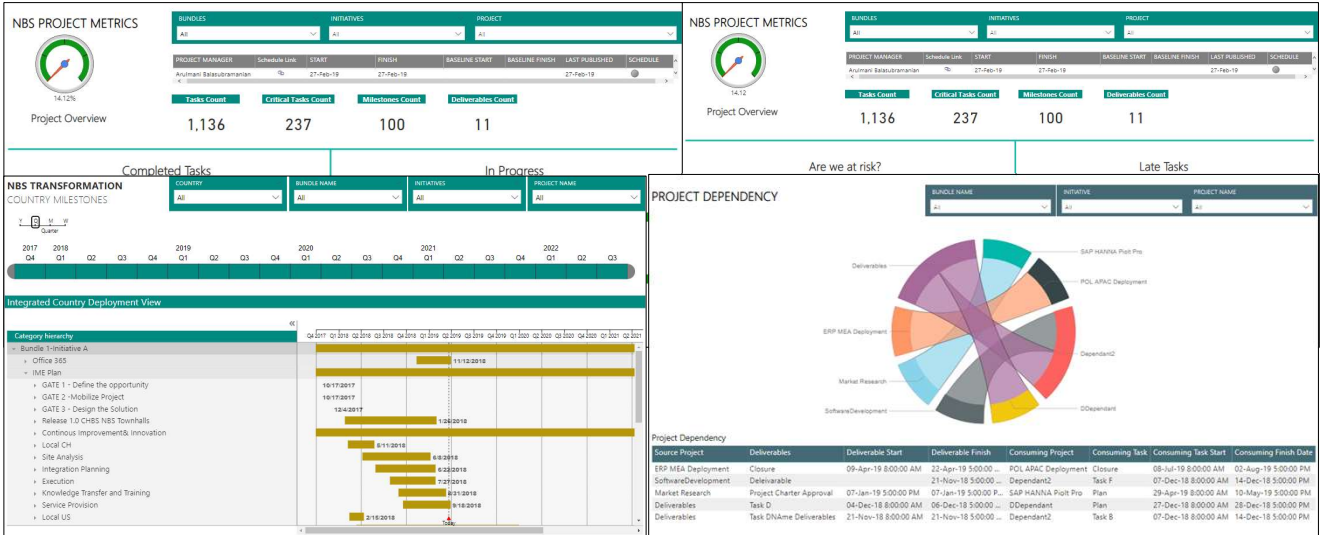
NBS Transformation is a global initiative of consolidating the global business transformation initiatives under one master programs with multiple clusters (Portfolios), Programs (major program) and initiatives (programs & Projects). The program office is located in Basel and India.

### **Solution Provided:**

**Microsoft Project & Portfolio Management (PPM) Online** solution was implemented for this program to Monitor, Control and view live reports to effectively deliver projects and meet business strategy.



## Novartis - NBS Transformation



# inventia

## PMO Services Report for Inventia

May 2018 – June 2019

## Inventia Healthcare Pvt. Ltd

### Client overview:

Established in 1985, Inventia Healthcare Ltd. stands as an innovative drug delivery company in India, now present across various markets through its partners. Inventia offers a full range of oral delivery technologies. Our state-of-the-art research and development center at Thane, which is approved by the Ministry of Science and Technology, Government of India, is equipped to undertake formulation development projects on oral NDDS. Currently a fast-growing player in the Novel Drug Delivery System (NDDS) space in India, Inventia's strength lies in its ability to provide tailored solutions that fulfil specific needs of our customers.

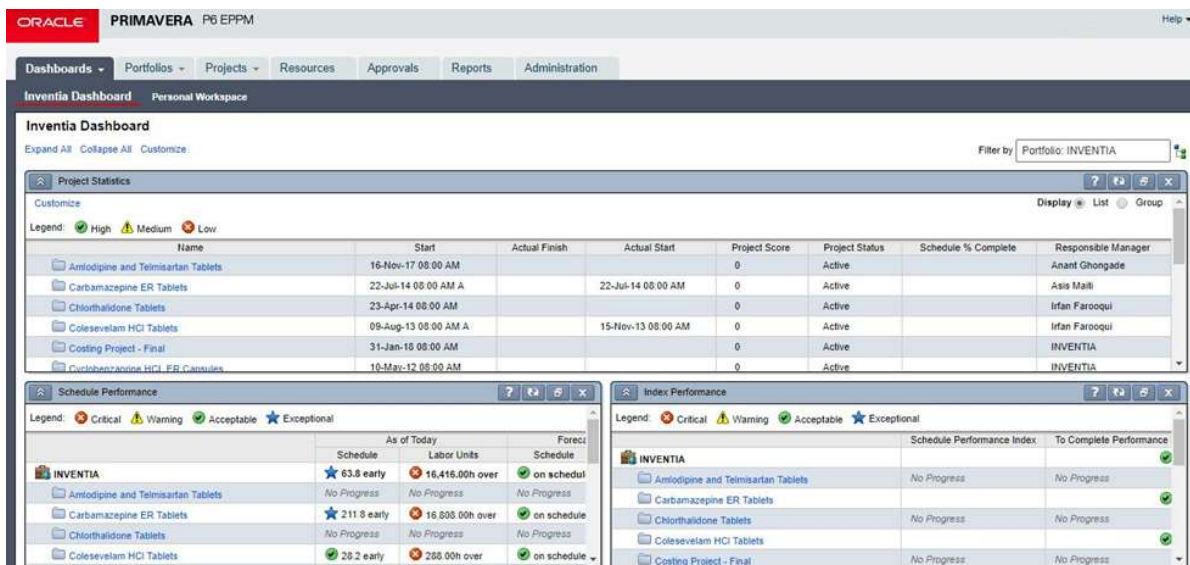
### Project Summary:

The development team needed a robust enterprise project management system with the capability to manage project schedules, resources, cost to deliver new product development projects within time and budget constraints with clear visibility of the portfolio of project being executed. A business process automation system was needed to replace their old workflow management solution to initiate new product development projects. The key deliverables where to implement enterprise project management module, bring all the stake holders into a single along with business process automation and reporting.

### Solution Provided:

Oracle Primavera suite of products was to implemented for the management projects. Primavera EPPM was used to meet the needs of project management along with team management. Oracle BPM was used to develop PDRF workflow. SAP integration was developed for project cost control in a single solution. Oracle BI Publisher was used to meet the reporting requirements.

## Inventia Healthcare Pvt. Ltd





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# THANK YOU

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