

# Precision Campus Year over Year Reports

These slides contain the year over year enrollment reports used by Foothill De Anza Community College District. The purpose of the reports is to compare the enrollments for an upcoming term with that same term last year.

% YEAR OVER YEAR
Enrollment Dashboard
Online Enrollment Dashboard
Enrollment by Division
Enrollment by Department
Enrollment by Section
Productivity by Department
Enrollment by Residency
Enrollment by Demographics
Explore Enrollment

# Enrollment Dashboard

Year over year reporting requires that we choose appropriate comparison dates. For example, enrollments for July 7, 2017 don't necessarily match those from July 7, 2016. Instead, we look at the start of the Summer term for each year and shift the comparison dates as needed. Here, the comparison date for July 7, 2017 is July 1, 2016.

**FH**

Prior year's  
comparison date

	2016 Summer	2017 Summer	Percent Increase	Increase
	01-JUL-16	07-JUL-17		
<b>Unduplicated Headcount</b>	8,579	10,287	19.9%	1,708
<b>Sections</b>	450	549	22.0%	99
<b>Enrollments</b>	11,975	15,051	25.7%	3,076

# Enrollment Dashboard

This dashboard contains top-level metrics used by the district to understand and manage enrollments for the upcoming semester.

## Enrollment Dashboard

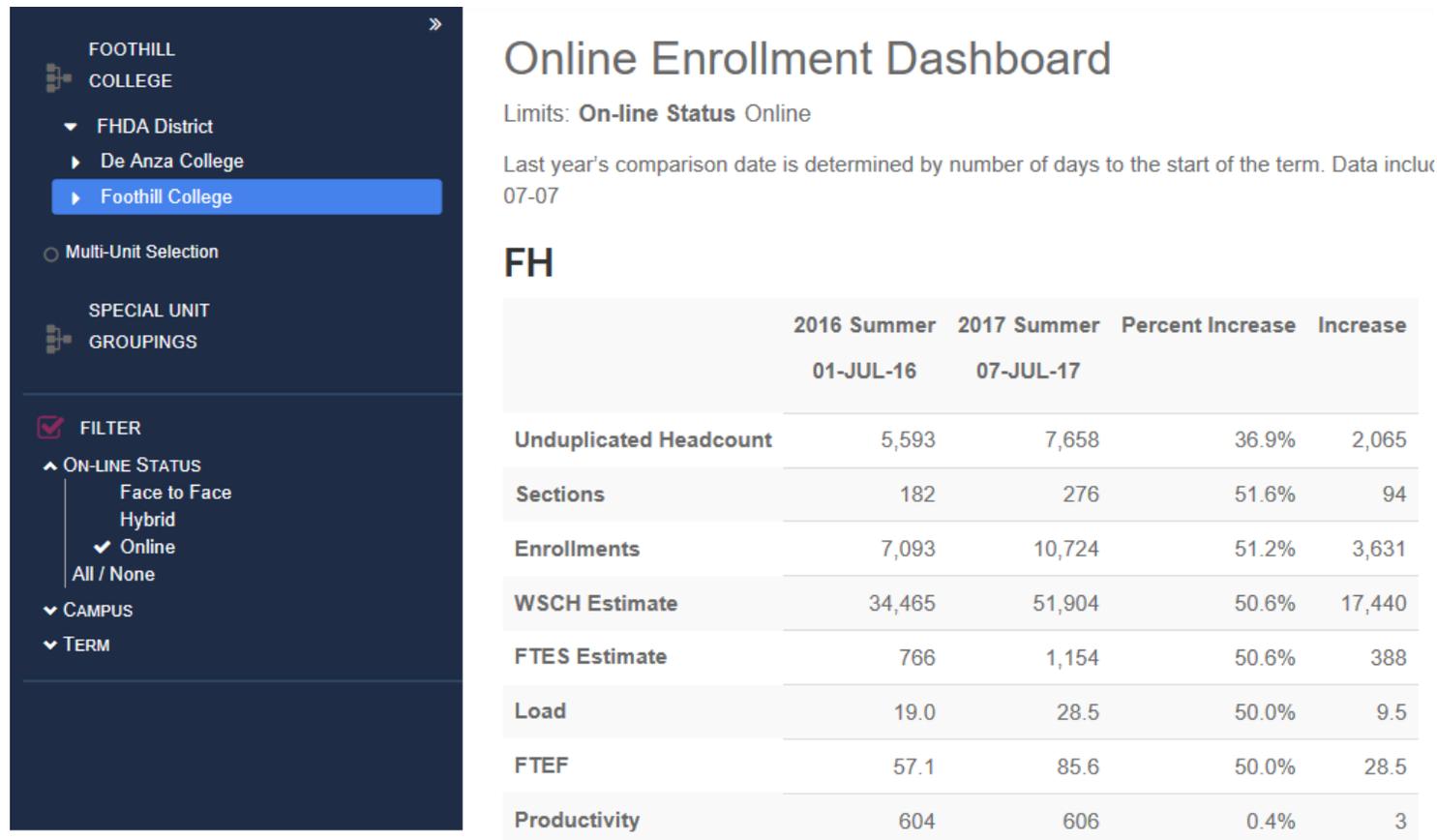
Last year's comparison date is determined by number of days to the start of the term. Data include not included. - Data as of 2017-07-07

### FH

	2016 Summer 01-JUL-16	2017 Summer 07-JUL-17	Percent Increase	Increase
Unduplicated Headcount	8,579	10,287	19.9%	1,708
Sections	450	549	22.0%	99
Enrollments	11,975	15,051	25.7%	3,076
WSCH Estimate	60,545	75,118	24.1%	14,573
FTES Estimate	1,346	1,670	24.1%	324
Load	42.3	51.8	22.5%	9.5
FTEF	127.0	155.5	22.5%	28.5
Productivity	477	483	1.3%	6

# Online Enrollment Dashboard

Online enrollments are an area of focus for the district.  
These courses can be filtered through the filter sidebar.



The screenshot displays the 'Online Enrollment Dashboard' interface. On the left is a dark blue sidebar with navigation options: 'FOOTHILL COLLEGE' (with a dropdown arrow), 'FHDA District' (with a dropdown arrow), 'De Anza College' (with a dropdown arrow), 'Foothill College' (highlighted in blue with a dropdown arrow), 'Multi-Unit Selection' (with a radio button), 'SPECIAL UNIT GROUPINGS' (with a dropdown arrow), and a 'FILTER' section (with a checked checkbox). The 'FILTER' section includes 'ON-LINE STATUS' (expanded) with options 'Face to Face', 'Hybrid', 'Online' (checked), and 'All / None'; 'CAMPUS' (with a dropdown arrow); and 'TERM' (with a dropdown arrow). The main content area has the title 'Online Enrollment Dashboard' and 'Limits: On-line Status Online'. A note states: 'Last year's comparison date is determined by number of days to the start of the term. Data includes 07-07'. Below this is a table titled 'FH' with columns for '2016 Summer 01-JUL-16', '2017 Summer 07-JUL-17', 'Percent Increase', and 'Increase'. The table lists various metrics: Unduplicated Headcount, Sections, Enrollments, WSCH Estimate, FTES Estimate, Load, FTEF, and Productivity.

	2016 Summer 01-JUL-16	2017 Summer 07-JUL-17	Percent Increase	Increase
<b>Unduplicated Headcount</b>	5,593	7,658	36.9%	2,065
<b>Sections</b>	182	276	51.6%	94
<b>Enrollments</b>	7,093	10,724	51.2%	3,631
<b>WSCH Estimate</b>	34,465	51,904	50.6%	17,440
<b>FTES Estimate</b>	766	1,154	50.6%	388
<b>Load</b>	19.0	28.5	50.0%	9.5
<b>FTEF</b>	57.1	85.6	50.0%	28.5
<b>Productivity</b>	604	606	0.4%	3

# Enrollment Details

The dashboards can be provided at different levels of the organization, with selected measures at each level. Here is the dashboard for the division level.

## Enrollment by Division

Last year's comparison date is determined by number of days to the start of the term. Data include only credit sections with registered students. Apprenticeship, PC, PA, JRYM, and FH LINC are not included. - Data as of 2017-07-07



### College: FH

Division	2016 Summer 01-JUL-16				2017 Summer 07-JUL-17				Percent Increase			
	Sections	Enrollments	FTES Estimate	WSCH Estimate	Sections	Enrollments	FTES Estimate	WSCH Estimate	Sections	Enrollments	FTES Estimate	WSCH Estimate
1BH - Biological & Health Sciences	64	1,277	179	8,068	74	1,517	191	8,606	16%	19%	7%	7%
1ED - Economic Development	6	42	3	115	6	42	2	73	0%	0%	-37%	-37%
1FA - Fine Arts & Communication	55	1,584	190	8,558	91	2,490	309	13,923	65%	57%	63%	63%
1GU - Counseling and Matriculation	23	353	15	678	20	299	14	650	-13%	-15%	-4%	-4%
1LA - Language Arts	26	508	70	3,147	37	932	104	4,687	42%	56%	40%	40%

# Department Details

Each division has its own dashboard with department measures

## Enrollment by Department

Last year's comparison date is determined by number of days to the start of the term. Data include only credit sections with registered students. Apprenticeship, PC, PA, JRYM, and FH LINC not included. - Data as of 2017-07-07

### College: FH

#### 1BH - Biological & Health Sciences

Department	2016 Summer 01-JUL-16				2017 Summer 07-JUL-17				Percent Increase			
	Sections	Enrollments	WSCH Estimate	Load	Sections	Enrollments	WSCH	Load	Sections	Enrollments	WSCH	Load
AHS - Allied Health Sciences-FH	7	131	282	0.324	6	160	337	0.247	-14%	22%	19%	-24%
BIOL - Biology-FD	14	342	2,715	2.183	13	323	2,492	1.847	-7%	-6%	-8%	-15%
D H - Dental Hygiene-FH	5	113	404	0.591	5	113	422	0.635	0%	0%	5%	7%
DMS - Diagnostic Medical Sonogr-FH	5	90	718	0.479	5	50	394	0.582	0%	-44%	-45%	22%
EMR - Emergency Medical Responder-FH	2	38	265	0.484	0	0			-100%	-100%	-100%	

# Enrollment by Section

The most granular report shows enrollments by section this term and last year's term.

## Enrollment by Section

Last year's comparison date is determined by number of days to the start of the term. Data include only credit sections with registered students. Apprenticeship, PC, PA, JRYM, and FH LINC are not included. - Data as of 201

College: FH

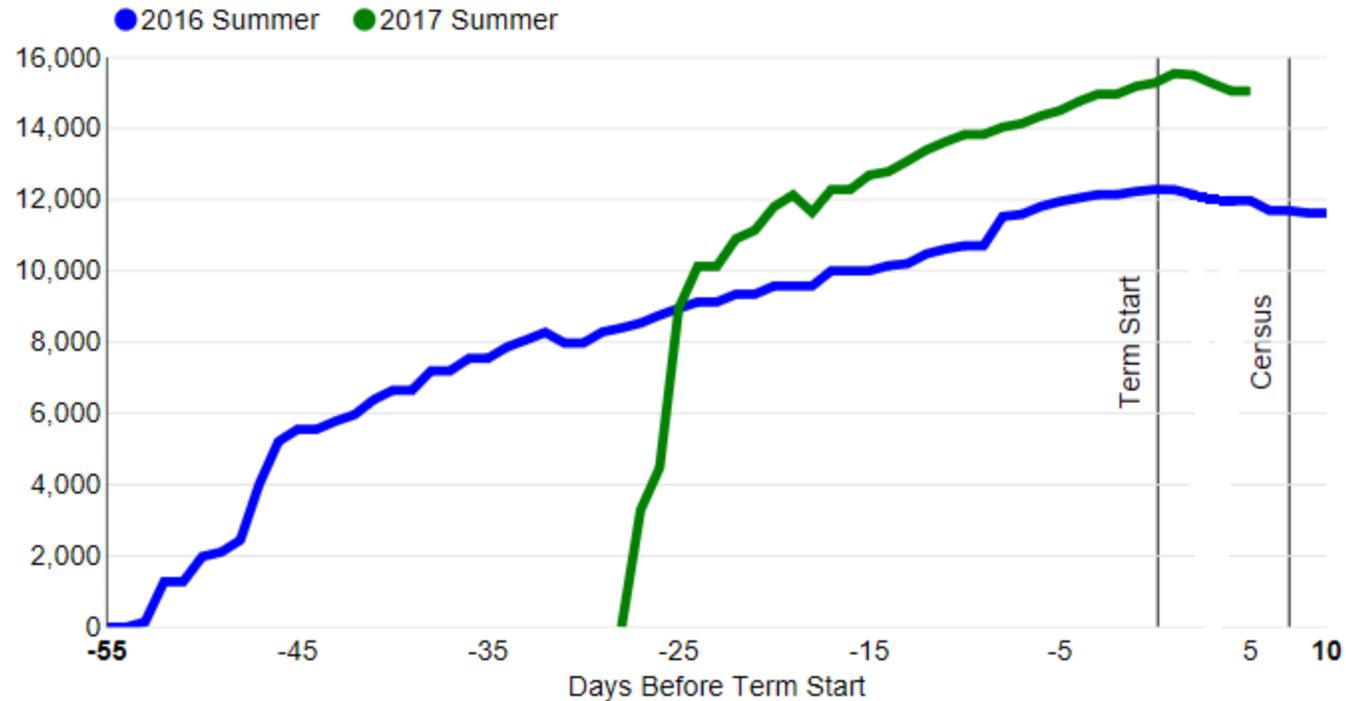
### 1BH - Biological & Health Sciences

AHS - Allied Health Sciences-FH

		2016 Summer 01-JUL-16					2017 Summer 07-JUL-17				
Course	CRN	Hours per week	Enrollments	WSCH Estimate	FTES Estimate	Load	Hours per week	Enrollments	WSCH	FTES Estimate	Load
AHSF			0	0			18	23	35	0.767	0.759
AHSF		18	6	9	0.200	0.198		0	0		
			0	0			18	15	23	0.500	0.495
AHSF		18	4	6	0.133	0.132		0	0		

# Enrollment Trends

The prior reports showed just one day of enrollments. It is often helpful to see enrollments over time comparing this year and last year.



# Report Distribution

Precision Campus provides an email burst tool so that these enrollment reports (and any Precision Campus report) can be sent to college administrators automatically.

## Scheduled Email Bursts

Schedule Name	Recipients	Days	Send Time	Last Run	Status	Delete
Year over year Dashboard	eric.spear@higheredprofiles.com	WedThuFri	6:00 AM	7/5/2017 7:55:00 PM	Not Yet Sent	
A Happy Report	eric.spear@higheredprofiles.com	MonTueWed	10:30 AM	7/4/2017 10:40:00 AM	Success	

### Selected Schedule

Schedule Name

#### Message

Use Shift-Enter for a single-spaced line break.

H1 H2 H3 H4 H5 H6 P pre **B** *I* U

Words: 17 Characters: 113

Year over year Dashboard

Please find attached the enrollment dashboard comparing this term with last year's term.

#### Recipients (separated by commas)

Sunday  Monday  Tuesday  Wednesday  Thursday  Friday  Saturday

Send Time (HH:MM AM)

### Reports for this Schedule

Enrollment YOY Dashboard

<Please choose a report> ▾



# Report Distribution

Each recipient gets an email like this

 Reply  Reply All  Forward

Wed 7/5/2017 9:25 AM

 HEP Admin <donotreply@higheredprofiles.com>  
Year over year Dashboard from HEP Admin

To: Eric Spear

 Click here to download pictures. To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

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 Enrollment Dashboard...  
31 KB

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## Year over year Dashboard

Please find attached the enrollment dashboard comparing this term with last year's term.

# Report Distribution

And the PDF looks like this

Enrollment Dashboard - Enrollment YOY Dashboard.pdf - Adobe Acrobat Reader DC

File Edit View Window Help

Home Tools Enrollment Dashbo... x

1 / 1 98.8%

## Enrollment Dashboard - *Enrollment YOY Dashboard*

Last year's comparison date is determined by number of days to the start of the term. Data include on students. Apprenticeship, PC, PA, JRYM, and FH LINC are not included. - Data as of 2017-07-07

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<b>Productivity</b>	477	483	1.3%	6

# Summary

These are some reports that show student enrollment trends from this term and last year's term.

Finally, as you use the service you may think of additional year over year reports and we would be happy to build them.

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