C-Level Dashboard Sample

CEO DASHBOARD

Date
All

Total Revenue
$118.73M
Sales YOY
349.46%

COGS
$101.83M
COGS YOY
351.85%

Gross Profit
$7.69M
Gross Profit YOY
343.67%

Net Profit
$7.61M
Net Profit YOY
344.19%

Goal Target
$11.9987879M
Goal: 13000000 (-7.7%)

Gender Headcount
286
414
● FEMALE
● MALE

Sum of Sale Price by Product
15.15%
30.76%
26.36%
27.73%

Product
● Cement
● Rice
● Sugar
● Flour and Pasta

Country	Sum of Sales
⊞ United States of America	$25,029,830.16500001
⊞ Canada	$24,887,654.88499999
⊞ France	$24,354,172.28000001
⊞ Germany	$23,505,340.82
⊞ Mexico	$20,949,352.10999999
Total	**$118,726,350.26**

Sum of Sales by Product

Product	Value
Cement	$34M
Rice	$33M
Sugar	$33M
Flour and Pasta	$18M