CI FUTURES™ by Complete Intelligence

Confident forecasting and data analysis. A better way to plan.



Months of analysis in minutes. No more guesswork.

CI Futures provides highly accurate commodity, equity and price forecasts using advanced Artificial Intelligence. One-year monthly interval horizon forecasts precisely identify likely inflection points and market moves. Each forecast contains a wealth of detailed information including statistical confidence levels and correlated assets.

Complete Intelligence uses learning algorithms to achieve an average error rate around 5%. We can consistently reduce client forecasting risk by 2 to 5X. The result can be millions of dollars in savings.

Our methodology: Learning algorithms.

We have an integrated global model to ensure that actions in one market, country or sector of the economy are reflected elsewhere in markets, industries and the global economy. We test more than one million functions against the historical data series in each forecasted asset. These functions include the following data:

- · International trade
- Economic indicators
- Currencies
- Commodity prices
- Equity market indices

Price forecasting presents unique challenges that demand big data and machine learning. We incorporate the largest available global economic database with an ensemble machine learning approach for progressively increasing intelligence. Through this process, we test thousands of scenarios for every item, every month to account for local and global market factors, currency and economic factors, supply and international trade considerations, and the magnitude and deterioration of volatility.

Complete Intelligence integrates with Microsoft Azure and ERP solutions.

SUPERIOR PERFORMANCE

- 97% of forecasts show <10% error
- 84% of CI Forecasts have <5% error
- 900+ currency, commodity and equity market forecasts
- Largest global trade database
- >15 billion data points
- >1,400 industries
- Data covering > 100 countries
- Timely, accurate price forecasts
- No human bias. No human intervention







COSTFLOW™ by Complete Intelligence

A globally integrated cloud-based AI platform for smarter cost planning



Integrated bill of material cost and procurement planning

Planning, budgeting, and negotiating are more effective when teams are collaborative, transparent, and foresighted. CostFlow™ provides an organized, hierarchical, transparent, and accurate planning platform for teams to forecast their exact bills of material, using their own historical purchase data within Complete Intelligence's artificial intelligence environment. By using machine learning and massive data sets, we bring consistently accurate results. Complete Intelligence has helped companies reduce corporate procurement forecast error from >20% to ~5%.

Better manage risk and improve profitability. Plan with complete product line visibility.

CostFlowTM allows procurement teams to easily visualize their data, make predictions and plan accordingly all in the context of a global economy. With CostFlowTM, companies can better manage and forecast spend, and improve product-line profitability. CostFlowTM enables enterprises to utilize their existing data sets to measure performance and accurately assess risk on a frequent basis.

- Enact real-time transparency by integrating with your ERP or other enterprise databases
- · Share internal and external information quickly from a single platform
- Test changes in cost scenarios and measure impact in a rapid manner
- Visualize budget and budget variance
- · Anticipate market changes more accurately, resulting in better strategies

Complete Intelligence integrates with Microsoft Azure and ERP solutions.

KEY FEATURES

- Advanced price planning databases
- Should-cost modeling
- Budget variance calculations
- Real-time visibility of spend
- Timely, accurate cost forecasts
- Collaborative and intuitive platform







