





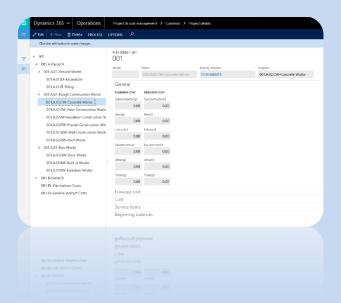
# A recipe for success in Construction one of the most challenging industries

### **Effective Project Management**

The success in Project Management starts with preparation of a realistic budget with key milestones and is achieved through utilization of the resources in a best possible planned way and in a timely manner. Instant availability of the reports to show the progress in every activity in physical and monetary terms, costs and revenues and every other information needed for the project are critical to the project management. The timely accurate information saves time for managers and enables them to make proactive decisions.

#### **Industry Solution**

CONSPRO Construction and Project solutions developed in Microsoft Dynamics 365 for Finance and Operations Platform provide you with accurate, instant information in desired detail level. The information to be processed is entered into the system at their source for all units and for all phases. Each unit contributes to the whole project in line with their role and responsibilities within the project management.



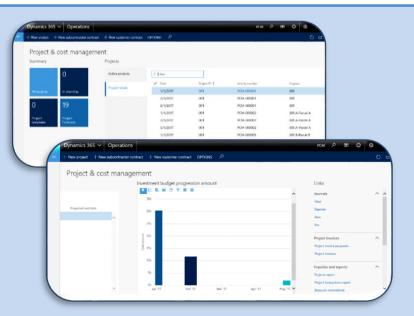


## **Building Cost and Revenue Budgets**

The budgeting process starts with the determination of the activities and their cost. BOQ (Bill of Quantities) in monetary and physical units are detailed for these activities. The cost budget includes the material, depreciation or leasing expenses for machinery and equipment, labor, energy, other cost items and general and administrative expenses as well as subcontractors' costs. The budgeted cost can be entered into the system manually or with Excel templates. Then the construction contract with the employer is used to build the budgeted revenues







#### **Subcontracted Work**

Subcontracted work can be entered into the cost budget for each activity and the budgets are established for each subcontractor. The completed work included in the progress payment report received from the subcontractor is compared with its budget. The progress payments, deductions, withholdings and additional payments can be made in comparison with the subcontractor contract.

#### Progress reports to the employer

Progress reports can be prepared in line with the Construction Contract with the employer. The completed work is priced based on the Contract and is reported as scheduled.

## **Actual and Budget Comparisons**

The actual and budgeted cost and revenues can be compared as a whole or in part at activity and sub-activity level anytime during the work. The revised budgets can be compared with the earlier budgets.

## Workspaces

Project and cost management workspaces, coordinates all units and allows you to monitor it centrally. Compiles all data from units and give chance to report in summary or detail. You can track forecast budget and actual budget, progress payment of employer and subcontractor, item or activity based expense and revenue.

## **Progress and Budget**

During the progress of the work, actual spending of the resources are entered into the system with the budgeted BOQ manners. The labor cost is obtained from payroll module, all other cost is incurred from various modules and subcontractor material cost is obtained from inventory module, depreciations and leasing cost

#### **Primavera Integration**

CONSPRO can be fully integrated with PRIMAVERA subject to some customization at both ends. It can be integrated with our Plant Maintenance Module which is another standalone app to determine depreciation expenses and to manage maintenance activities of Plant Equipment and Machineries.

