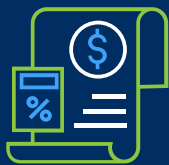


AT A GLANCE

We make Business Intelligence and Corporate Performance Management easy

Our BI & CPM tools are designed so everyone can access and understand your business data. You don't need to be a technical genius or spend a fortune on additional modules or plugins. It's all integrated into the one solution, built on the Microsoft stack and accessible on any device.



Budgets, Plans & Forecast

CALUMO's BI and planning tools help you predict the future of your business, with smart templates that allow teams to create budgets, business models and rolling forecasts from the one application, using our built-in writeback feature.



Reporting

Our BI reporting tools allow you to build, analyse and distribute reports in minutes, using live data delivered via secure webpages or in Microsoft Office. Forget data collection, version control and formatting. CALUMO does it all for you.



Analytics

Our business intelligence and analytics tools allow you to dig deeper into your business data, test scenarios, visualise results and create beautiful reports, without ever leaving CALUMO.

Built by Finance people, for Finance people and the teams they serve

Our team has a strong finance background, with many years' experience in business intelligence software and corporate performance management. This means we know exactly what data you need to monitor, improve and drive the performance of your organisation.

BUDGETING, PLANNING & FORECASTING

BUDGETING

CALUMO not only saves you time, but significantly improves the accuracy of your budgets and helps teams better understand the impact of their business decisions and future plans. You'll only need one tool for everything, including HR, operational and capital expenditure, balance sheets, profit and loss, and cashflow planning.

ROLLING FORECASTS

Future-proofing your business starts with improving the accuracy of your forecasts. Our BI and planning tools allow you to prepare a forecast and share it with your team in one click, or compare forecasts to see how you're tracking against actuals, budgets, previous forecasts and KPIs.

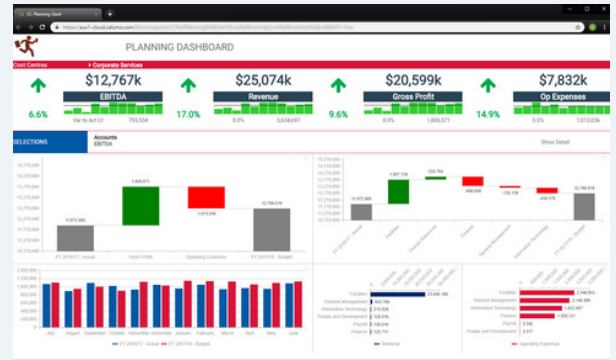
BUSINESS MODELLING

CALUMO makes it easy to turn large data volumes from different sources into a single business model to share with your team or your whole business. Results are available instantly and integrated into budgets and reports on the fly, so you can build new revenue streams and improve the performance of your business. All your business data is stored in our agile data cubes that can be built and shared on any device.

DASHBOARDING & REPORTING

REAL-TIME DASHBOARDS

CALUMO dashboards are built in Excel and feature links to live data, as well as the ability to drill up, down and across to supporting reports, views and even individual transactions. You can log in to CALUMO and access the latest data at any time on any device, or integrate data from other sources.



MONTH-END REPORTING

CALUMO's BI reporting tools make month-end reporting easy. Your data is automatically collected, consolidated and checked, so you spend less time on repetitive tasks and more time on your business. Reporting packs are distributed as secure webpages that can be viewed on any device.

The screenshot shows an 'Income Statement for June 2017' with columns for 'Actual', 'Budget', and 'Variance'. Key figures include Revenue of \$25,074,000 and Operating Profit of \$12,767,000.

Category	Actual	Budget	Variance
Revenue	25,074,000	21,429,000	3,645,000
Cost of Sales	(4,475,000)	(3,645,000)	(830,000)
Gross Profit	20,599,000	17,784,000	2,815,000
Operating Expenses	(7,832,000)	(5,017,000)	(2,815,000)
Operating Profit	12,767,000	12,767,000	0

AD-HOC REPORTING

Data often lives in many different locations, which usually makes it tricky to pull together an ad-hoc report. Not with CALUMO. It's as simple as drag and drop. You can quickly create a new perspective, get the answers you need, then chart and share your findings. View data at any level, or slice and dice it any way you like.

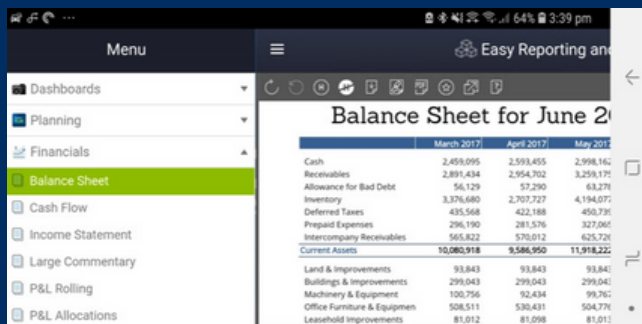
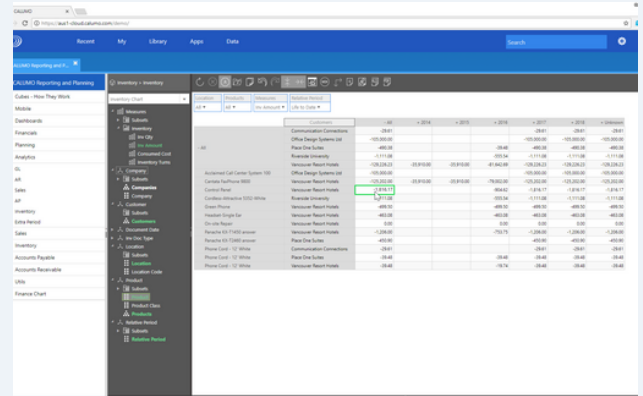
The screenshot shows a 'Profit and Loss Report' for '12 Months Ending'. It features a multi-column table comparing actual performance against budget for each month from May 2017 to May 2018. The report includes a detailed breakdown of revenue and expenses.

Category	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18
Revenue	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Operating Profit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

ANALYTICS

GUIDED ANALYTICS

CALUMO transforms business users into analysts, no training required. If you see an interesting trend or indicator in a report, simply point and click to view the next layer of analysis. Drill down to the original transaction, up to business KPIs or across to related data. It's completely effortless and gives your team the information they need to understand and act on their data.



TRUE SELF-SERVICE

We offer true self-service analytics, where users can access and analyse trustworthy data they need when they need it, without help from IT or finance. CALUMO makes it easy for you to drill deeper into any number, create ad-hoc analyses, visualise results using dynamic charts, or mash up data in a way that suits you.

AD-HOC ANALYTICS

Most business intelligence and corporate performance management platforms give you the analytics tools they think you need, or worse, restrict your data sources so you can only create reports with the information in your data warehouse. Our software allows you to confidently perform any kind of deep analytics using any data source, with the ability to drill down into more detail at any point.



MICROSOFT OFFICE INTEGRATION

CALUMO SKYLIGHTS

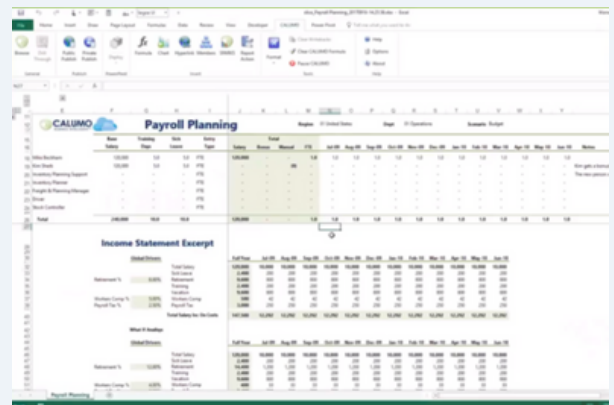
CALUMO Skylights is a truly innovative way to integrate your data with Microsoft Word and PowerPoint. You can update reports and presentations with the latest data in moments, without leaving Microsoft Office.

Skylights allows you to pull data from your business intelligence platform and place that content in documents and presentations. The data is sourced directly from the CALUMO server, so you don't need to check the data or work out whether you're using the latest information.

CALUMO AND EXCEL

CALUMO transforms your Excel spreadsheets into templates, significantly reducing the number of workbooks you need for effective business planning and reporting. In fact, one CALUMO-powered Excel webpage is equivalent to hundreds of individual spreadsheets.

You can format the templates however you like, knowing they'll always display the correct data. And you won't need any help from IT to format documents or build reports. Simply hit 'publish' on the CALUMO ribbon in Excel and your document is uploaded, stored and transformed into a dynamic webpage in moments. You'll still have access to the original spreadsheet, which you can view, share or update at any time.



The screenshot shows an Excel spreadsheet with a 'CALUMO' ribbon at the top. The main content is a 'Payroll Planning' table with columns for 'Date', 'Rate', 'Hours', 'Cost', and 'Budget'. Below this is an 'Income Statement Excerpt' table with columns for 'Date', 'Revenue', 'Expenses', and 'Profit'. The data is organized into a grid format, likely representing a multi-year or multi-quarter plan.