



**Don't let
supply chain disruptions
slow you down**





SUCCESS STORY: Results

Identifying and addressing disruptions early had a big positive impact

-72%
Missing parts

+80%
Team productivity

-95%
Past-due supply POs

Pelico's Aerospace customer **added agility and resilience** to their factory operations, and saw quick, impactful results:

- 18%
WIP decrease

+17%
On-Time Delivery

12
weeks

Time-to-value
<5 months
ROI



Pelico's **operations management platform** gives factory teams the agility and resilience to quickly respond to any supply chain disruptions, and act fast to mitigate their impact.

Data

Intelligence

Collaboration



THE PERFECT STORM

Supply chain disruptions affect most factory teams and variables



- ▶ Late supplier delivery
- ▶ Quality issue
- ▶ Demand change
- ▶ Delayed operations
- ▶ Machine unavailable
- ▶ etc....

▶ **300k+**
impacted
data points

▶ **7**
teams to
coordinate

Production scheduling

150
Work
orders

300
Dates

467
Opera-
tions



**Production
Controller**

Material Management

122
Parts
shortages

240
Purchase
order lines

Customer Support

45
Customer
order lines

87
Forecasted
orders

Engineering

40
Open quality
issues

3
New parts
introductions



...and to complicate things more...

Supply chain disruptions happen every

16 minutes

which means that **weekly planning quickly becomes obsolete**

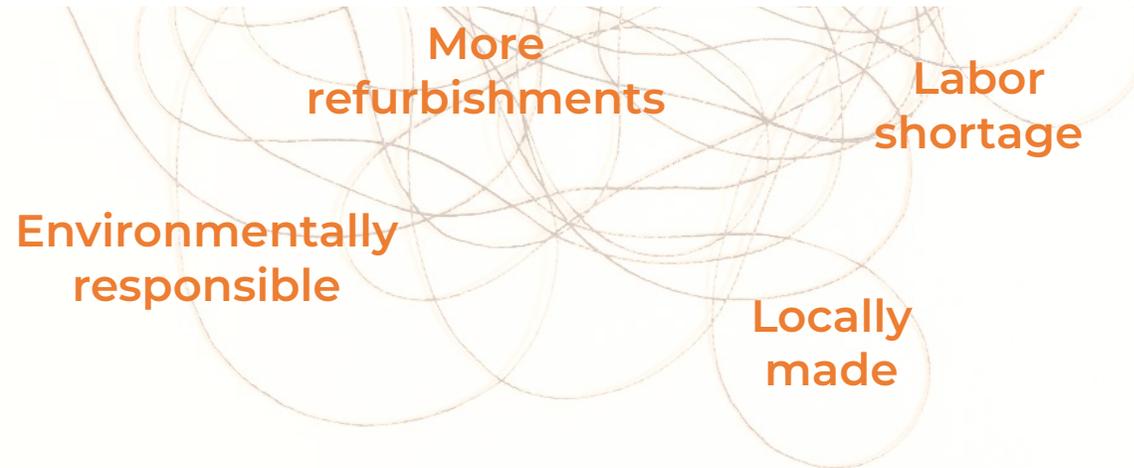


More
customisation

Activity
ramp-up

Shorter
cycles

...and with time, complexity is only getting WORSE



More
refurbishments

Labor
shortage

Environmentally
responsible

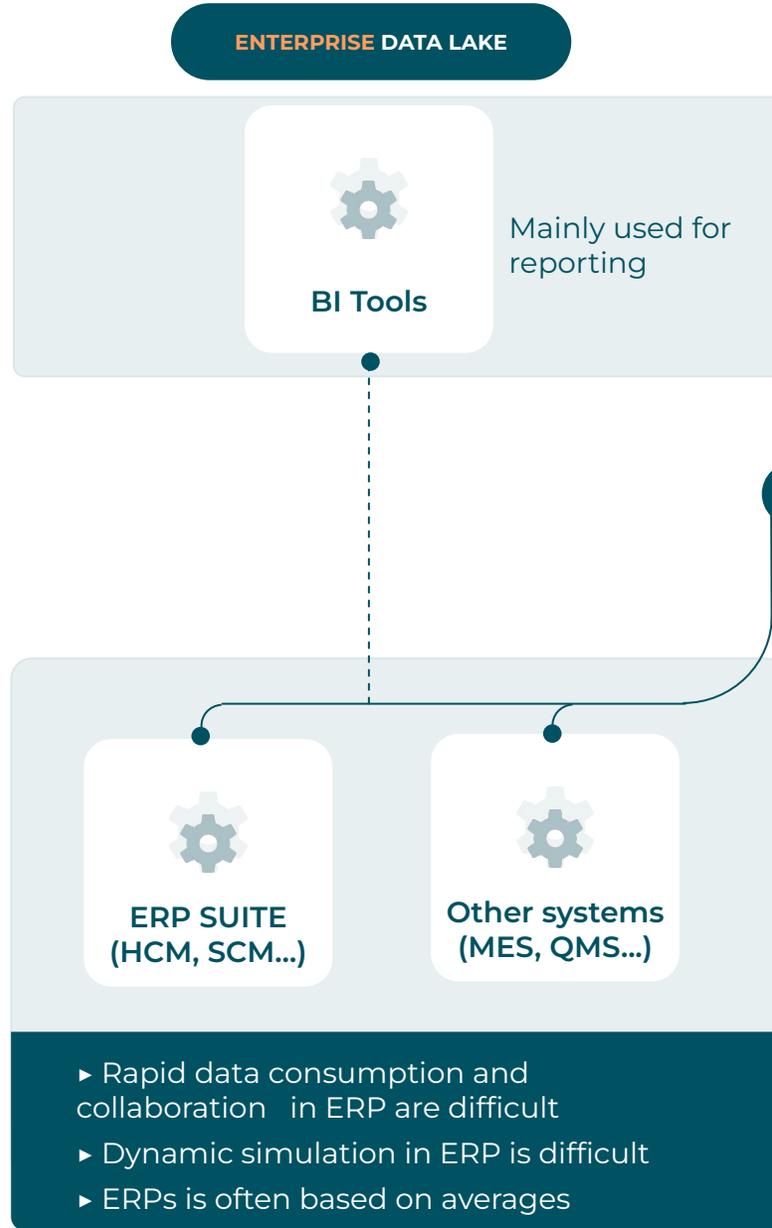
Locally
made



SCATTERED COLLABORATION

Teams live in the parallel universe of spreadsheets

ERPs are not designed for quick monitoring of potential disruptions, identification of corrective actions, nor cross-team collaboration



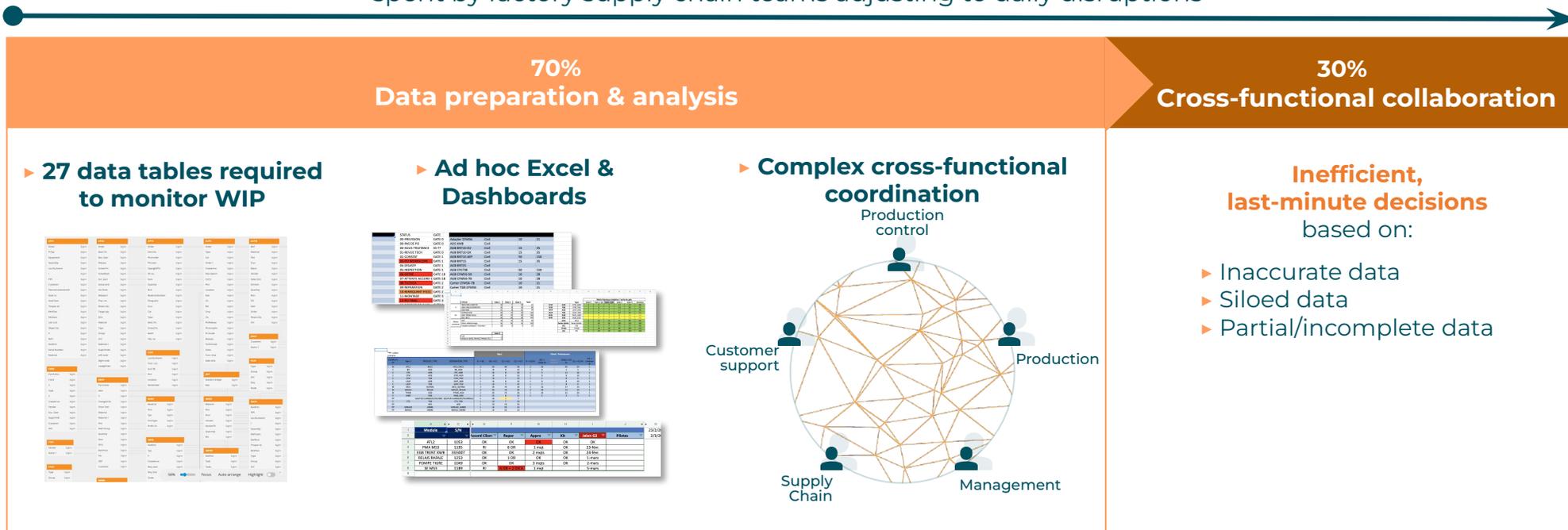


FREQUENTLY TWO STEPS BEHIND

Supply chain performance is hindered by inefficient tooling to adjust to constant disruptions

95h/day

spent by factory supply chain teams adjusting to daily disruptions





Our conviction

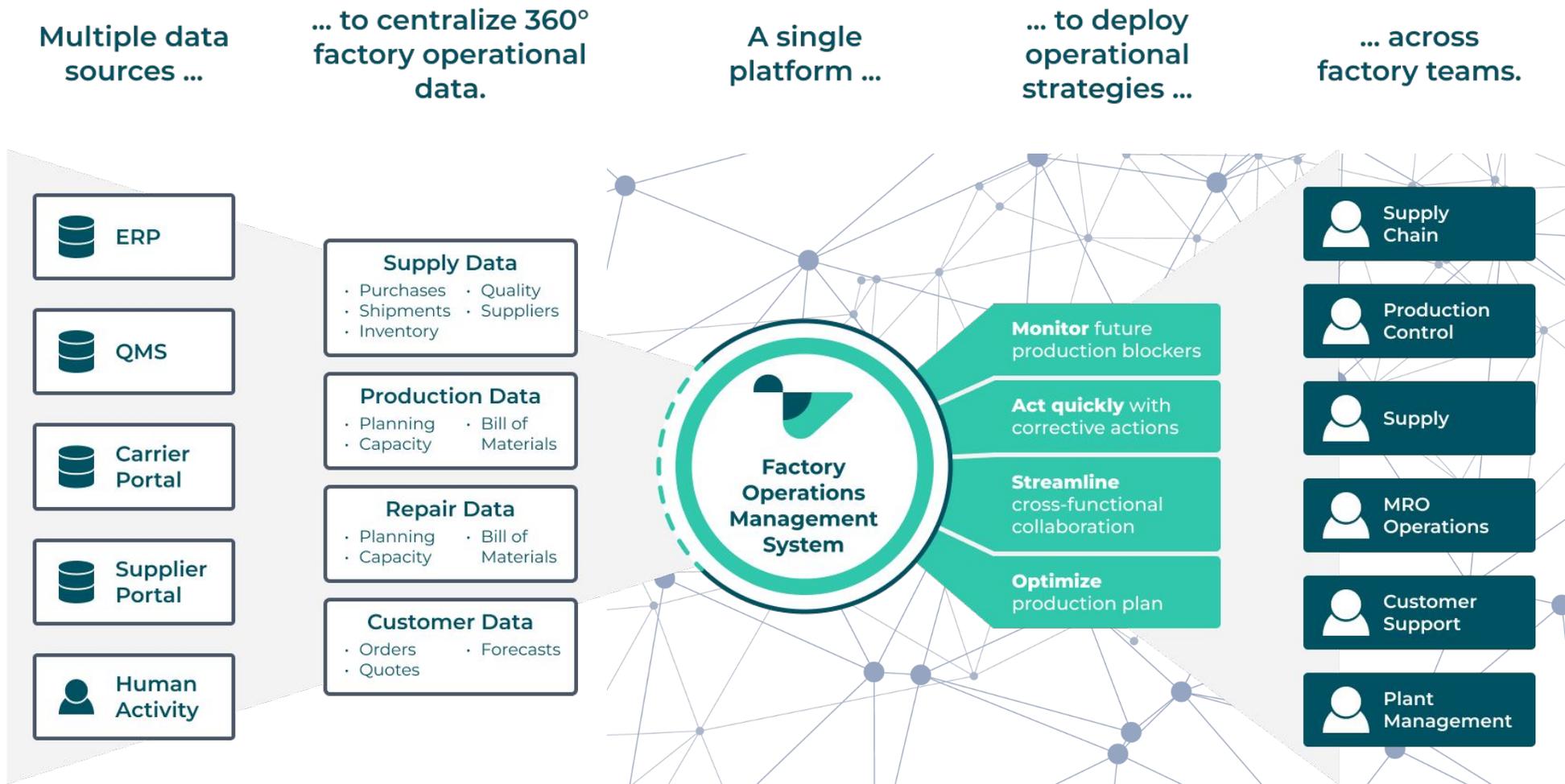
Data-fueled cross-team collaboration
is the key to agile and resilient factories





THE NERVOUS SYSTEM OF FACTORY OPERATIONS

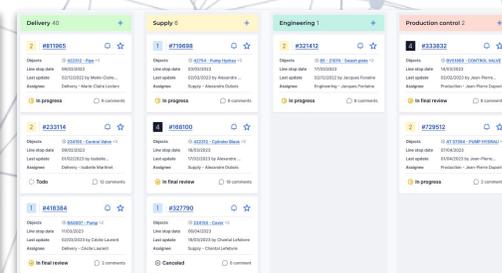
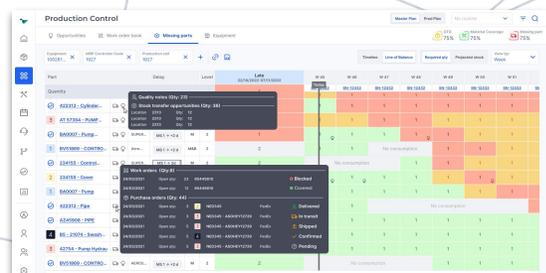
Keeping teams aligned and speeding up collaboration with data





BEYOND DATA AGGREGATION

A platform to quickly anticipate, prioritize, collaborate on, and optimize factory operations



Material	Capacity	
		30/11/2022 →
		29/11/2022 →
		30/11/2022 →

PREDICTIVE MONITORING

CORRECTIVE ACTIONS

CROSS-TEAM COLLABORATION

SIMULATION

Quickly anticipate disruptions

Identified prioritized actions

Instant access to the right information

Analyze the impact of alt. scenarios



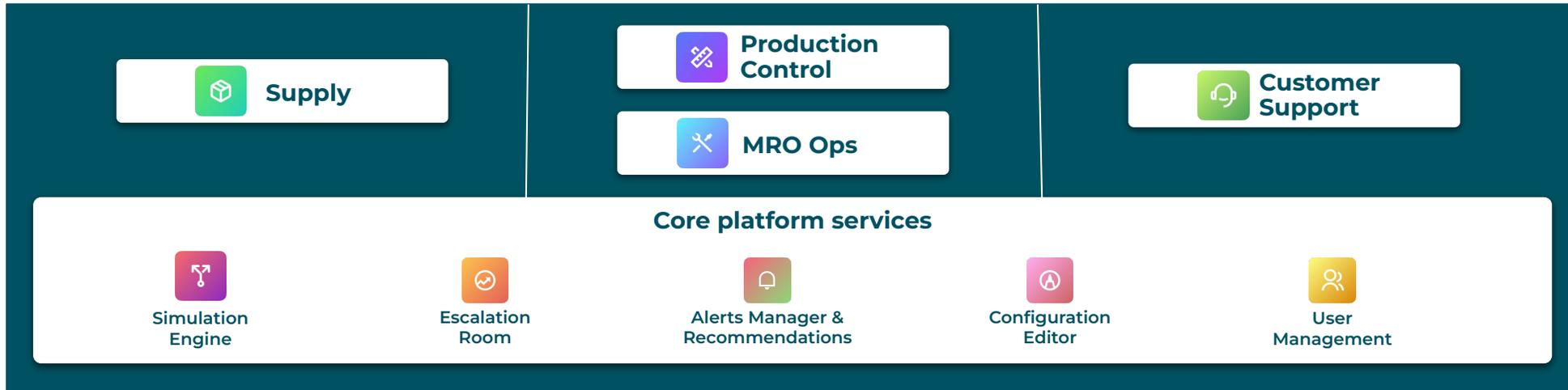
AN END-TO-END SOLUTION

One platform to manage all your factory supply chain

Factory
Supply Chain
Flow

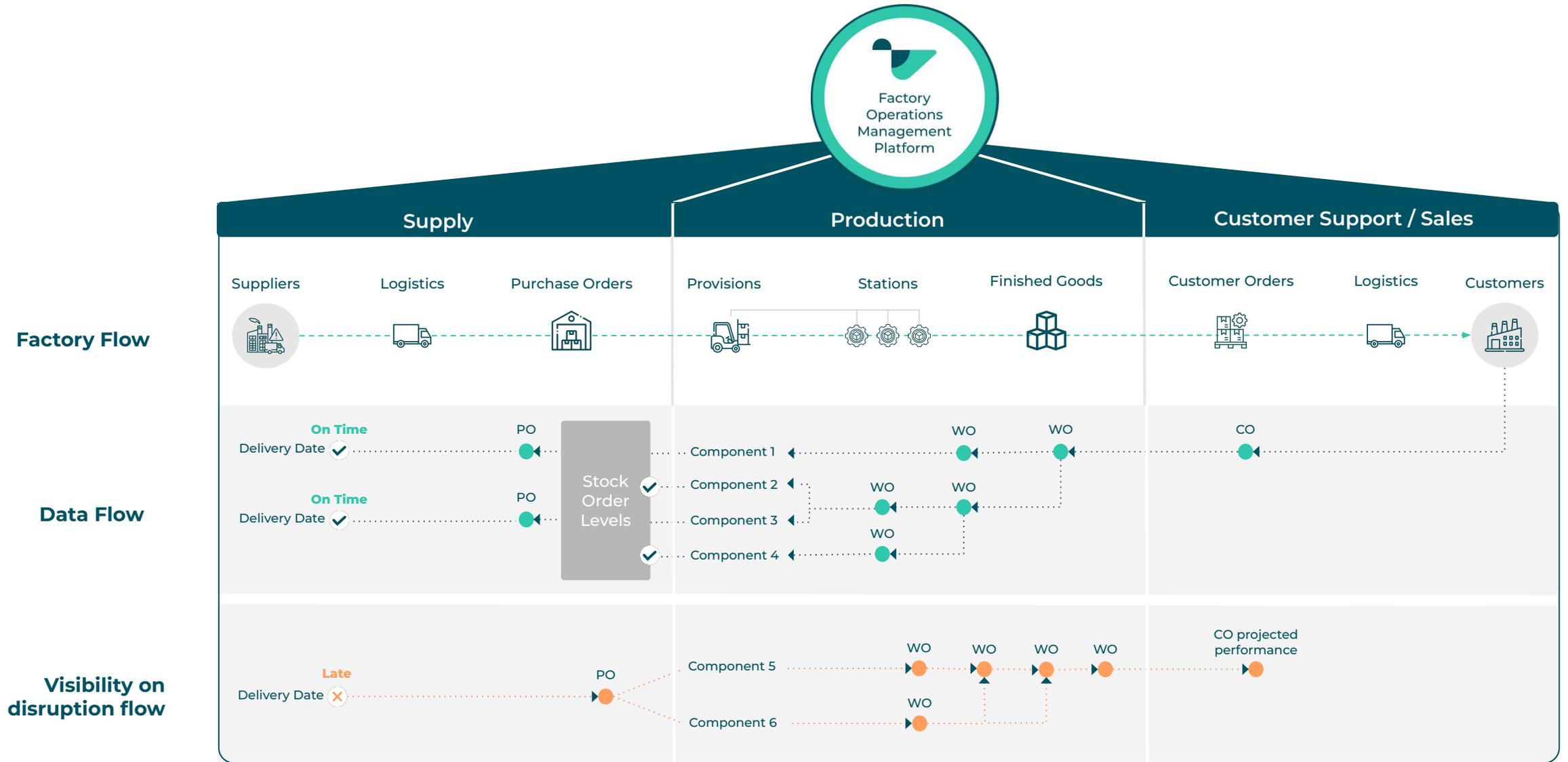


Factory
Operations
Management
platform





End-to-end visibility on your factory supply chain data flow

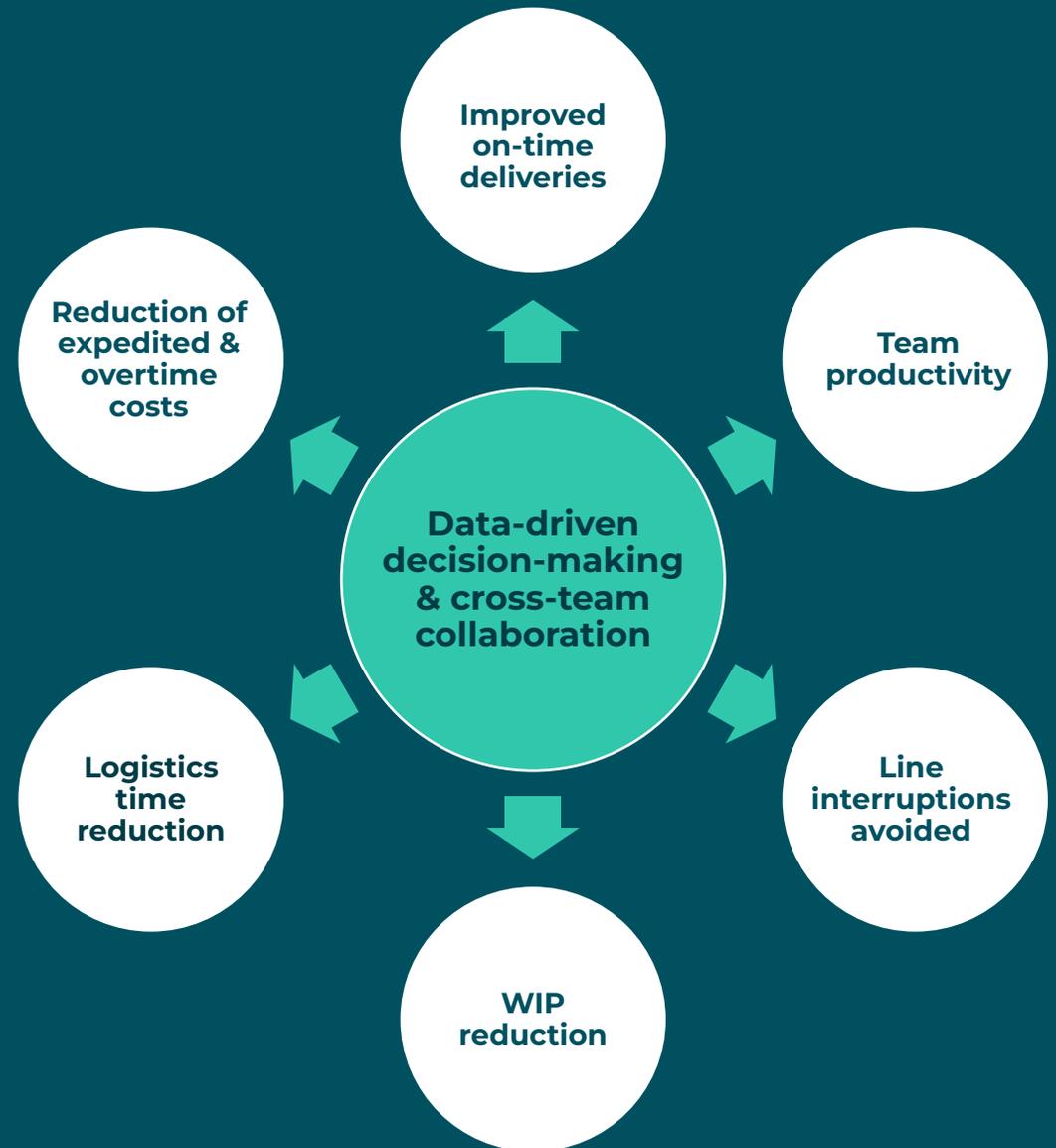




SEE VALUE IN 12 WEEKS

Within 12 weeks, enhanced agility translates into improved factory performance

Enabling streamlined cross-team collaboration and data-driven decisions leads to improve business and factory KPIs





RESULTS: Productivity improved by 80% in data preparation & analysis leads to decisions made 5x faster

Piecing together data
in a constantly changing environment

Making & implementing decisions
to mitigate supply chain disruptions

Data preparation & analysis

Cross-functional
collaboration

Time-consuming data analysis

5x
faster

Data prep. &
analysis

Cross-functional
collaboration

Automated
data analysis



RESULTS: Better decisions and 56% of time reallocated to value-added tasks

Piecing together data
in a constantly changing environment

Making & implementing decisions
to mitigate supply chain disruptions

Data preparation & analysis

Cross-functional
collaboration

**Inefficient,
last-minute decisions** based
on accurate, siloed and
partial data

56%

**of time reallocated to
value-added tasks**

Data prep. &
analysis

Cross-functional
collaboration



Focus on new
value-added tasks

Data-based decisions for
streamlined cross- team
collaboration

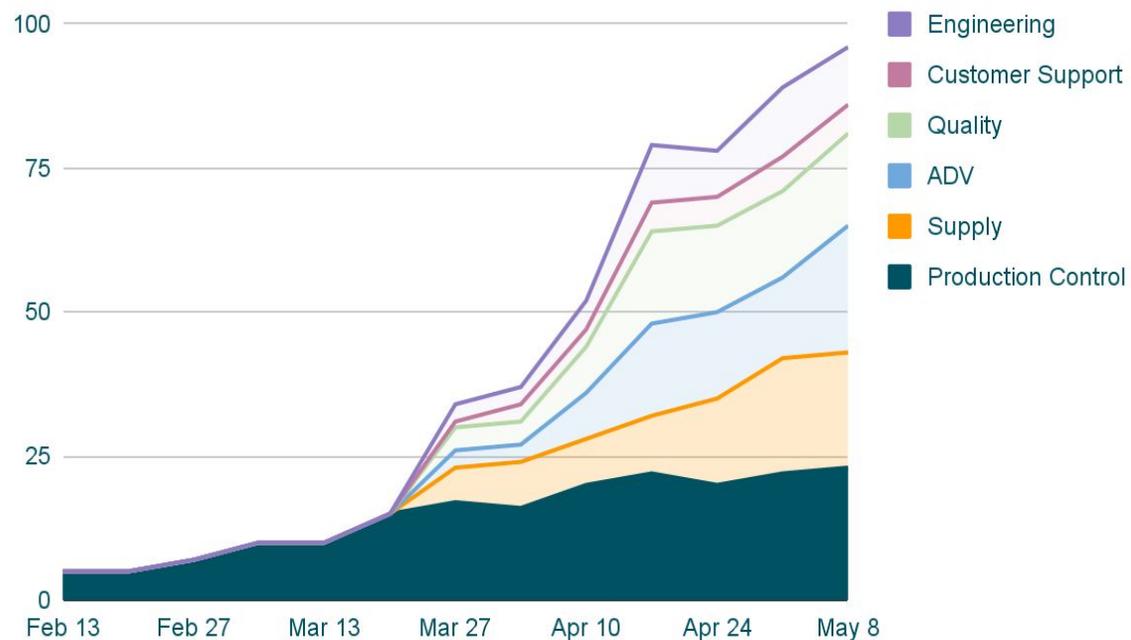
Optimization
of supply chain performance



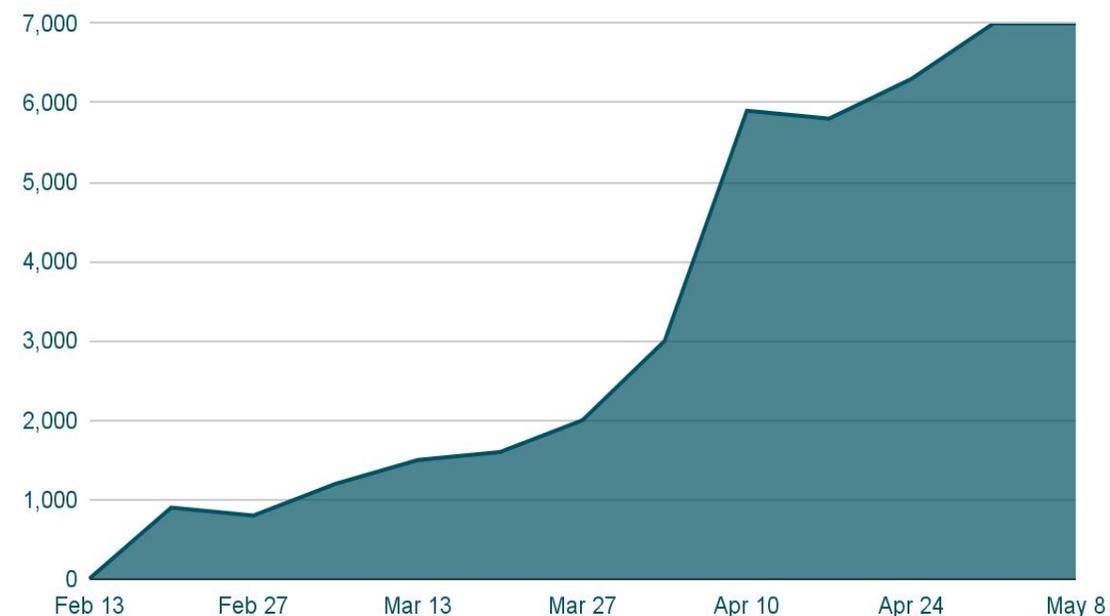
RESULTS: 97% user adoption rate (high and fast user adoption)

Progressive & global onboarding of all factory teams

Weekly unique visitors



Number of weekly activities





Why Pelico?



Unified operations management system

One single platform bringing together analytics, insights, simulations & collaboration to align all factory operations teams



High user adoption

Our users love the intuitive UX of the platform

97% adoption rate



Short time-to-value

6 to 12 weeks



FACTORY OPERATIONS MANAGEMENT PLATFORM

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