

# Strategy Realisation

powered by



A digital platform for integrated planning & performance

## Key Organisational Challenges

The key disciplines within the organisation are disconnected, complex and unsustainable

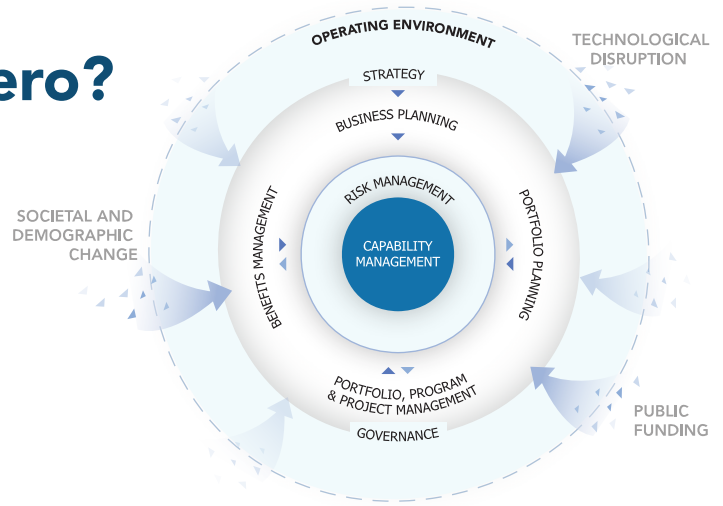


# What is StrategyDotZero?

StrategyDotZero is a cloud-based enterprise platform that helps organisations take a systemic and collaborative approach to integrate planning and performance functions across the enterprise.

StrategyDotZero is built on a Strategy Execution framework that integrates key disciplines of governance and performance management across the organisation to realise the enterprise strategy.

*The platform is already in use at some of the most significant Australian Federal and State Government agencies.*



Strategy Execution Framework



## Operating Environment

Scan the future horizon of the organisation and navigate the Service delivery landscape



## Strategy & Business Planning

An integrated business planning and performance approach to enhance decision-making and future-proofing



## Capability Management

Enhanced capability maturity and investment alignment to deliver departmental outcomes



## Risk Management

Transparent risk management with the ability to analyse and manage interdependent enterprise and portfolio risks



## Governance

Manage and track end to end decisions or actions across various governance forums



## Portfolio, Program & Project Management

A value-driven approach to project planning and management by ensuring ongoing strategic alignment

# How does StrategyDotZero help accelerate Enterprise Decision Making?

StrategyDotZero enables Executives to:



## Visualise

Bring the strategy to life through visual dashboards for executives to understand and probe the organisation in different contexts



## Connect

Synthesise information and connect strategic thinking to operations across business functions



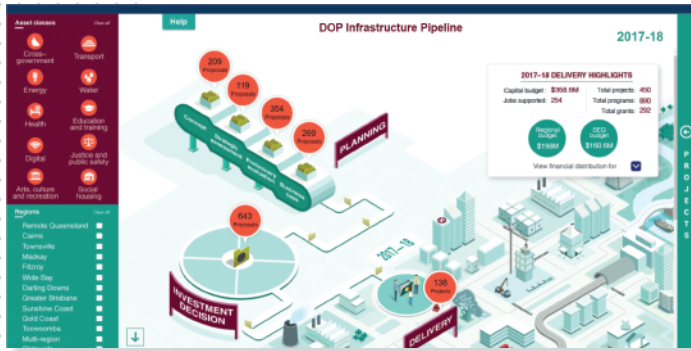
## Monitor

Improve executive oversight through insightful dashboards and reports to drive informed decisions



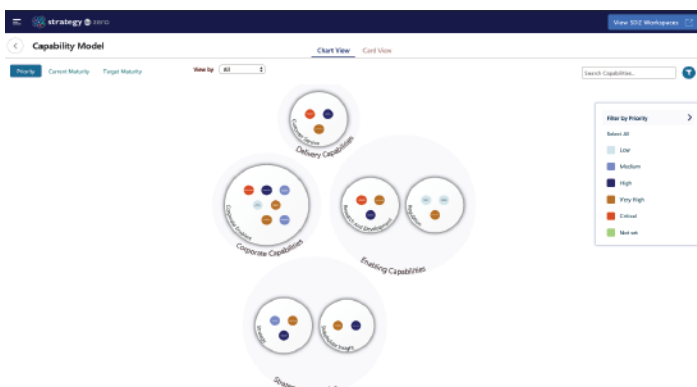
## Augment

Establish a foundation for knowledge augmentation and process automation across the strategy execution life cycle

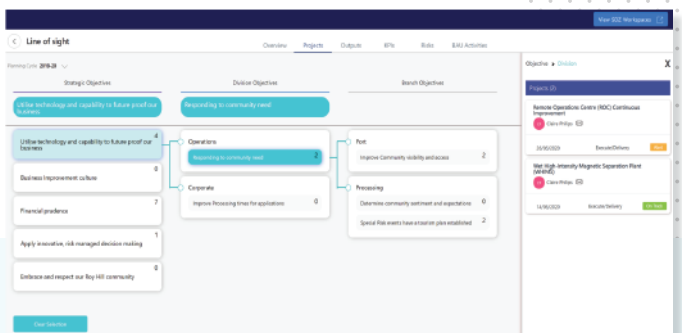


## Visualise

Bring your strategies and operating model to life through visual storyboards for executives to understand and probe the organisation in different contexts



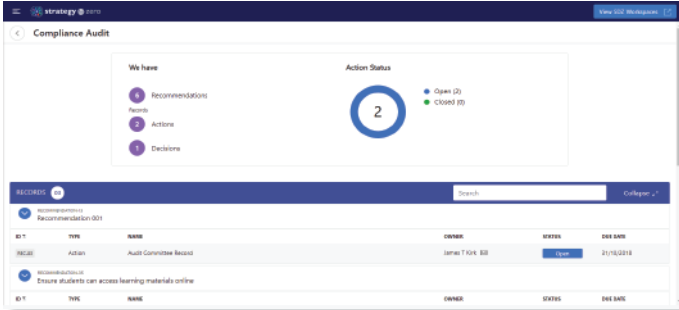
Enable different levels of the organisation to plan strategic and operational activity towards the organisation's strategic intent



The Line of Sight from the organisation's strategic priorities to its outputs

## Connect

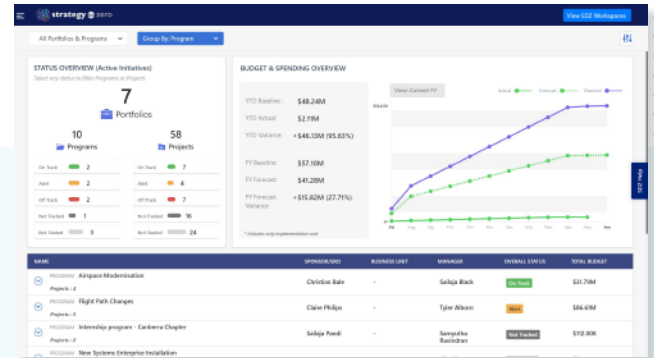
Create a common operating model to enable an integrated approach to planning and performance across the enterprise



Tracking decisions and actions that arise out of governance committees



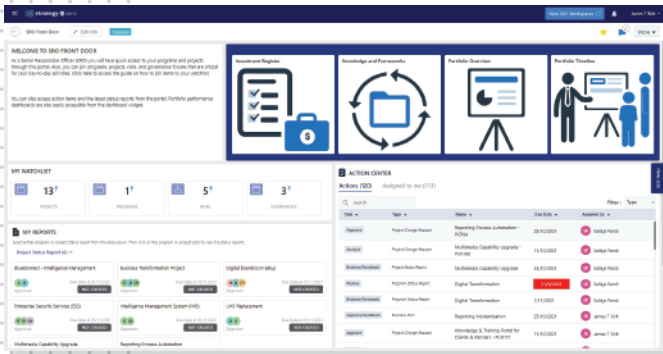
Get a pulse of the organisational performance through various lenses



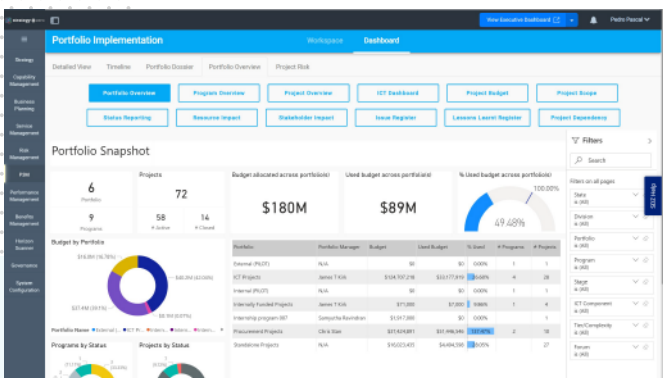
Monitor Portfolio, Programs and Projects

## Monitor

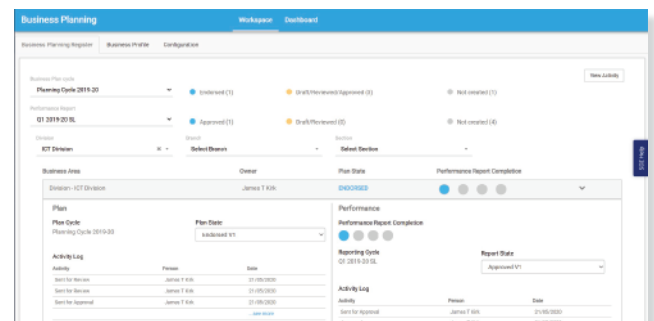
Improve executive oversight through insightful dashboards and reports to drive informed decisions



Create single front doors for critical functions and roles across the organisation



Enabling strategic and executive conversations through effective insights and analytics



Access to digital workspaces, dashboards & reports

## Augment

Establish context driven and role-based experiences for knowledge augmentation and insights across the organisation

# The case for StrategyDotZero

## Objectives

- Create a connected enterprise by connecting key strategy execution functions
- Develop organisational maturity by using best practice methodologies
- Build a smart organisation
- Enable business future-proofing by building a foundation for knowledge augmentation and process automation

## Stakeholders

- Senior Executives
- Governance committees
- Domain leads
- Business owners
- Managers

## Scope

### (Business Domains)

- Strategy & Business Planning
- Risk Management
- Portfolio, Program & Project Management
- Capability Management
- Governance
- Services Management

### (Features)

- Digital Workspaces
- Dashboards, Reports &
- Analytics
- Digital Front Doors

## Benefits

### Cost savings

- Ability to meet efficiency dividends
- Improved economies of scale
- Reduced administrative efforts



### Time savings

- Improved response to strategic changes
- Reduced duplication of effort across initiatives
- Reduced cycle time for business planning and investment prioritisation



### Improved quality

- Improved alignment of programs and projects to strategic priorities
- Increased maturity in project management functions
- Increased standardisation in processes and reporting across the organisation



### Reduced risks

- Improved alignment of risks with activities
- Better visibility of dependencies across the value chain
- Improved identification and management of risks



### Increased compliance

- Increased compliance to audit requirements and frameworks
- Improved executive oversight of projects and activities across the organisation

