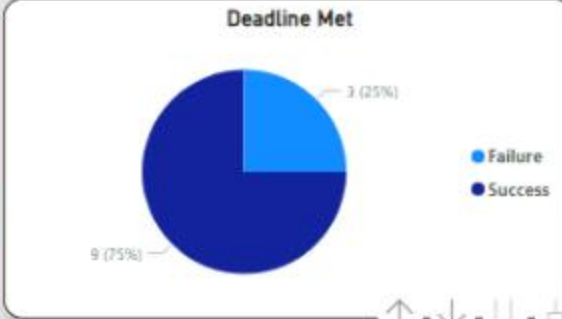


# C.I.O METRICS DASHBOARD

Month  
All



Month	Sum of Revenue	Sum of Target Revenue
Apr	10,903,684.80	10,586,898.60
Aug	10,450,495.15	10,626,214.69
Dec	11,097,305.50	10,726,214.69
Feb	10,330,279.62	10,307,582.52
Jan	10,143,577.03	10,307,582.52
Jul	10,663,792.56	10,626,214.69
Jun	10,577,089.97	10,586,898.60
Mar	10,316,982.21	10,307,582.52
All	127,400,000.00	127,400,000.00