



ANALYTICS 4
FINANCIALS

Analytics & Simulation for Financial Processes

**Based on Microsoft Office 365,
Azure and Power BI**

A cloud based solution to support planning, economic, balance sheet and financial simulation processes integrated in a top-down and dimensional model and line credit optimization to cover net financial position.

A complete SaaS solution to address integrated simulation processes for Financial Department and support a smart decisions.

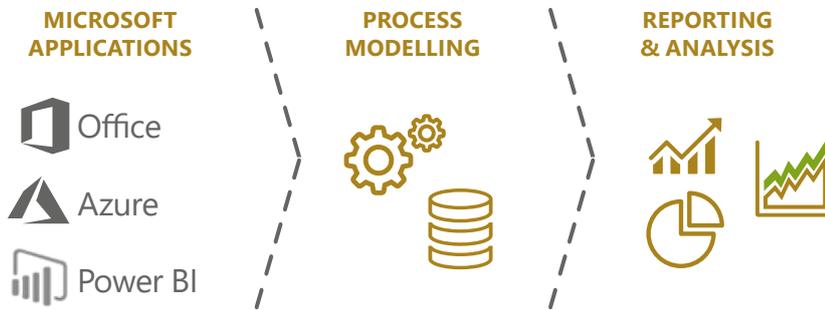
DESCRIPTION

PORINI ANALYTICS 4 FINANCIALS is a "Future-oriented" forecasting and simulation tool to understand and evaluate the implications related to certain strategic choices and certain market scenarios combining the fundamental characteristics of flexibility, completeness and simplicity of use.

The solution allows you to manage economic planning and simulation processes for financial services, in a top-down logic and for multiple business dimensions with workflow functionality, versioning management and historicization of scenarios. The application is designed to facilitate interconnected action of different figures within the company:



Profiled access and a notification system allows the management of business processes. A complete and flexible Analytics Module integrate the platform to supply all the functionalities needed by financial department to monitor main KPI's both for the past and the future periods.



- Models and templates for data entry on Excel
- Interfaces upload from external sources
- Workflow Processes
- Scenarios and versions management
- Functional simulation and what-if
- Features calculation and cost allocation
- Engine consolidation
- Consolidated and institutional Reporting



THE CHALLENGE

As the business world is transforming by increasing use in term of volume, speed and availability of data, also for Financial Department is started a new challenge: to simulate and anticipate "what if" processes and make right decisions in a world in constant change. A platform that enable to perform continuous simulation about business strategy changes and impacts is a competitive advantage.

OUR SOLUTION

Porini Analytics 4 Financials is an innovative solution designed by Porini for Planning & Simulation of Financial Processes, with an integrated What if engine to understand impacts of different decisions on Business Results

PORINI

With decades of experience (established 1968 in Como) and hundreds of projects implemented worldwide, Porini provides industry solutions and consultancy services dedicated to medium and enterprise organizations in Italy and abroad. Porini's excellence solutions are aimed at optimizing key business processes and are based on Microsoft Cloud Technology.

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