PALANTIR [HYPERAUTO]

Powered by Software-Defined Data Integration

→ Meet Palantir HyperAuto

PALANTIR TECHNOLOGIES — PALANTIR.COM

Topics

\longrightarrow Background

- \rightarrow Overview & Impact
- \rightarrow Getting Started

 \rightarrow Discussion





→ HYPERAUTO

PALANTIR SECURE + OPERATIONAL SOFTWARE EST. 2003 HQ / DENVER, CO

✓CONTEXT



Palantir builds leading software platforms for <u>data-driven operations</u> and decision-making.

OUR HISTORY

- Mission to empower the world's most important institutions
- Focused on driving outcomes at scale
- Originated in anti-terrorism and defense, now serving 50+ industries
- Delivering immense value across industries by making data actionable



The Fundamental Challenge

> A Fractured Data Landscape and Disparate Data at Scale

Functional siloes, inaccessible formats, and technical barriers to entry make it extremely difficult to integrate point-to-point data systems and make decisions based on truth.

- → Limited learning
- \rightarrow Siloed analytics that rarely deliver enduring value
- \rightarrow Operations rooted in gut feelings or outdated heuristics
- \rightarrow High maintenance costs
- → Brittle systems
- \rightarrow Large incremental costs to innovation



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Problem Overview



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$\begin{array}{l} \mathsf{OVERVIEW} \& \\ \rightarrow \mathsf{IMPACT} \end{array}$

Palantir HyperAuto

- \searrow The software built to unlock the value of your data
- 01 Industry-Leading Time to Value 🖂
 - \rightarrow Out-of-the-box solution for integrating ERP, CRM, and EHR data in hours, not months
 - → Accommodates data from many common enterprise systems (Salesforce, Oracle NetSuite, etc.)
- 02 Open Architecture
 - \rightarrow Holistically informed decisioning through data integration
 - \rightarrow Writeback to ERP and CRM enables integrated use cases
- 03 Lower Cost & Risk
 - \rightarrow Reduction of typical ERP-related project and license costs
 - → Effective data governance







HyperAuto unlocks speed and value — to drive <u>scaled outcomes</u>

Time to integrate 7+ ERP Airlines' data integrated into Approx. working capital sources into a digital twin and unlocked by HyperAuto Skywise – with 4+ systems integrated per airline supply chain workflow in only two weeks Time to scan 300+ SAP Time to unlock the data Est. Year 1 savings due \$100M 2 wks < 1 wk for each airline to 1-2% production data sets from 5 legacy **ERPs** improvement Barrels of additional Improvement in technical Estimated annual savings >\$10M 10% 30k in COGS delays after integration production per day

Fortune 100 Consumer Goods

5 Days

Oil & Gas Major

\$50M

Airbus

150



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GETTING **↑**STARTED

Our Offerings



Getting Started



Pre-Pilot Preparation

↘ Next steps

SETUP

O1 Scope HyperAuto Engagement [+ Workflow]
 → Outline objectives, impact, data sources, and key team members

02 Gain Executive Alignment

- \rightarrow Identify where data can augment key business decision-making
- \rightarrow Align expectations and engagement with senior executives.
- 03 Refine Initial Challenges
 - \rightarrow Hold deep dives with key business stakeholders
 - \rightarrow Perform in-depth review of data sources and tech environment

04 Kick Off Pilot and Deliver Outcomes

- \rightarrow Set up the infrastructure and integrate data
- \rightarrow Embed with business users and iterate to accelerate outcomes

TACTICAL ITEMS

- 01 Put an NDA in Place
- 02 Complete Order Form with Terms & Conditions
 - → Low-drag, lightweight agreement (~1 page) that states pilot length and ensures that all relevant parties have platform access
- 03 Sign Off to Connect and Ingest from Key Sources
 - → Based on the selected use case, engage in conversations with source system owners to connect and extract data
 - \rightarrow Potentially conduct a security review

Pilot Timeline

\searrow Three, 2 – 4 week phases and corresponding SteerCo meetings





PALANTIR —HYPERAUTO

Appendix

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Fortune 100 CPG | Optimizing Production with ERP Data Across the Supply Chain

CHALLENGE 01

Impact

A Fortune 100 CPG needed to unlock ERP data to understand how to improve production and optimize raw materials purchases. Calculating profitability at a granular level required access to data across 7+ ERP systems. Data preparation and analysis required a costly manual process that took weeks to complete. A growing backlog of simple data requests meant that IT had to postpone work on the most valuable projects

SOLUTION 02

- → <u>A digital twin of the supply chain:</u> Within days, Foundry integrated 7+ ERP data sources to produce a "digital twin" of the value chain, from the hand of the supplier to the hand of the customer
- → <u>Granular COGS & Profitability model (SKU level</u>): The integrated digital twin enabled analysts to build a granular COGS and profitability model that applies on the SKU level
- → <u>Out-of-the-box workflows to optimize COGS and production</u>: Purchasing teams use an OOTB Bill of Material workflow to optimize purchases of raw materials. Supply chain managers leverage a granular profitability model to analyze how new product formulations compare to existing ones and develop strategies to maximize production

IMPACT 03

\$100M

Est. annual savings, resulting from improved production

>\$10M Est. savings in COGS

5 Days

To ingest 7+ ERP sources into digital twin, made possible via software-defined data integration

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Global Industrial Manufacturer |

Working Capital Optimization

CHALLENGE 01

Impact

Global industrial manufacturer was scrapping significant amounts of perishable material, costing \$10s of millions / annum. With hundreds of plants and 100,000+ products, the data needed to reduce this waste was spread across hundreds of data sets. It sought new technology that would enable supply chain analysts to make data-driven decisions about inventory reduction across its supply chain network

SOLUTION 02

- → Digital twin of the product lifecycle: Foundry integrates data to digitize flows of the product cycle including granular information on actual production, equipment capacity, plant assets, and logistics costs.
- → <u>Granular inventory monitoring:</u> Supply chain analysts gain near real-time visibility into daily production and inventory levels at each plant. Plants with excess inventory are flagged for review and action.
- → <u>Tracking intervention effectiveness</u>: Operational workflows allow users to take action to alter production and inventory levels in ways that minimize scrap. The team continuously monitors the effectiveness of these strategies on scrap material levels to meet targets and improve future decisions.

IMPACT 03

100,000

Products covered to optimize inventory levels in global network \$50M

Inventory management optimization savings identified within weeks

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AIRBUS | Accelerating Production & Building a New Revenue Stream

CHALLENGE 01

Impact

Airbus was looking to quadruple the production of the A350 aircraft without sacrificing its commitment to quality and safety. To meet its goal, it needed a way to more quickly react to unforeseen changes on the production line.

Each A350 is comprised of 5 million parts, and built by hundreds of teams, spread across four countries and more than eight plants. Following successful acceleration of the A350 and expansion to more than 20 use cases, Airbus and Palantir partnered in 2017 to revolutionize the aviation industry.

SOLUTION 02

- 360° Data Integration & Processing: Foundry integrated data on schedules, crew shifts, parts, deliveries and \rightarrow defects into a common system for all teams to guide planning and assist troubleshooting.
- Decisions Simulation: Airbus optimizes maintenance issues worth an estimated tens of billions of dollars. \rightarrow Foundry lets users test 100s of scenarios per day on live data and identify root causes within hours.
- loT Time Series Processing: Foundry processes data at petabyte scale from thousands of sensor systems to \rightarrow identify manufacturing defects.
- Skywise Industry Platform: Skywise connects the industry's in-flight, engineering, and operations data in a \rightarrow secure ecosystem. It is a new revenue stream for Airbus, used by suppliers and over 100 airlines

IMPACT 03

33%

Acceleration in the delivery of A350 aircraft



25K

\$1.7B Est. cost savings per annum from Skywise

per annum from Skywise



Medical Device Manufacturer | Powering Adaptive Sales & Marketing

CHALLENGE 01

Impact

As elective procedures re-approached operating volume in the rebound from the COVID-19 pandemic, a leading global medical device manufacturer found that the procedure mix at hospitals didn't resemble historical patterns.

The manufacturer sought to answer two key questions...

- 1) How can we generate new product demand forecasts that accurately reflect the new reality?
- 2) How do we most effectively prioritize sales and marketing efforts as facilities ramp up?

SOLUTION 02

- → Live Data Asset to Understand New Demand Patterns: Within two weeks, Sales Reps were capturing intelligence at the account level—such as which procedures were restarting when, and to what volume— across more than 2,500 customers. Foundry automatically mapped them to specific products to power decisions across the entire organization.
- → Improved Account Visibility: A Foundry Account Inbox gave Reps guidance from their Managers, as well as all the latest account benchmarks and insights.
- → Deploying Action Plans: Sales Managers and Business Unit Directors surfaced new commercial opportunities in Foundry, and deployed action plans across their lines of business, improving efficiency and implementation

IMPACT 03

\$5.5M Sales opportunities surfaced

sales opportunities surface within 3 months

2,500

Customers where Sales Reps captured data via account ramp up surveys

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Global Energy Company | Speed to Savings with ERP Data

CHALLENGE 01

Impact

A global energy company is actively working to reduce \$2 billion in inventory costs by 50%. The data needed to achieve this goal, however, resides in more than five legacy ERP systems, preventing ongoing analysis and optimization of material orders across systems. Historically, preparing data for analysis has taken months, required teams of consultants, and driven up cloud costs

SOLUTION 02

- → Software-defined data integration automates ingestion from source systems: Foundry automatically ingests data, builds pipelines, and prepares data for analysis by mapping it to the enterprise Foundry ontology
- → <u>Code-free applications power decision making:</u> Users visually identify and select source data without knowledge of underlying tables. They then leverage out-of-the-box workflows to power analysis and action.
- → <u>Alerting workflow unlocks savings</u>: With all ERP data in Foundry, an alerting workflow identifies surplus materials and flags when material orders at one plant can be met with existing surplus elsewhere. This workflow and others allow the business to dramatically reduce inventory expenses.

IMPACT 03



Approximate savings identified within two weeks

\$1B

Expected savings on annualized basis



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