

CONTROL[®]

Integration

Transparency

Agility

KCI Computing Inc.

<https://www.kcicorp.com>



Strategic planning, budgeting, analytics, simulations, forecasting and reporting are “separate worlds” in many companies. This results in redundancies, inconsistencies, time-consuming effort, long cycles, and information gaps. Volatile environments intensify the situation.

Overcoming the obstacles requires a platform that unifies, streamlines and accelerates all the processes.



CHALLENGES

- Islands of data
- Effort spent on data herding over analysis
- Disconnected financial & operational plans
- Long-drawn-out budgets & forecasts cycles
- Incorporating changes easily & quickly
- Missed opportunities & unidentified problems

IDEAL SOLUTION

- Unified shared data
- Streamlines data availability
- Harmonizes plans and sub-plans
- Reduces workload, increases work rate
- Adapts & predicts outcomes
- Infuses analytics & business intelligence

DESIRED OUTCOMES

- Optimized time
- Faster, richer insights
- Agile recalibration
- Increased decision velocity
- Improved action



CONTROL®

CONTROL® unifies all the performance management activities in a single, easy to use platform enabling alignment of processes across functions and people.

Accessible from anywhere at anytime, CONTROL® enables better collaboration, faster cycles, deeper insights, greater agility and focus on future strategies.

KEY CAPABILITIES

- Centralized meta-data and data management
- Real-time connectivity to any data source
- Instant consolidations & cascading changes
- Comprehensive data manipulation & allocations
- Unlimited simulations & on the fly comparisons
- Drill down, through and to transactions

ADVANTAGES

- Aligns metrics, hierarchies and definitions
- Breaks through silos
- Fast throughput with little effort
- Accelerates cycles and frequencies
- Unlocks insights
- Increases visibility, transparency & insights

MICROSOFT INTEGRATION

- Excel and Edge front-ends
- SQL Server database
- SQL Server Analysis Services
- Automatic visualization in Power BI
- SaaS on Azure

Customer success:



“CONTROL serves as the single touch point for all of the information that we use on a daily basis within the company to make business decisions.”

Adheesh Budree



Native Excel Functionality

All the benefits of Excel without the limitations or risks

“If you know Excel, it’s super easy to learn CONTROL® and benefit from robust features such as automated data transformations and drill to source.”

MS SQL Server database

Enormous data volumes from multitude sources can be incorporated in a common model

“We improved the precision of insight into the degree to which demand and sales volumes are affected by marketing promotions and other external factors and delivered greater supply chain efficiencies.”

Power BI

Automated Visualization of CONTROL® content

“Our analytical capabilities have been taken to new heights of sophistication. More people have actionable insights in an easily consumable format.”

If you don't have a fully integrated view of performance management then it is high time we talk.

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Learn more: <https://www.kcicorp.com>

