

Intelligent Enterprise Performance Management (i-EPM)

Intelligent Automation

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i-EPM has become even more urgent as finance faces three major challenges, based on lessons from the pandemic

The COVID-19 crisis shifted a new urgency to an entirely virtual model. CFOs need to determine the right balance between physical and virtual work locations.

CFOs discovered the importance of operating finance as a cross-functional team with greater agility and collaboration, gaining improved insights into profitability and liquidity.

Both CFOs and CIOs have led in assessing priorities and outcomes to support the enterprise during massive volatility. Quickly identifying the company's priorities & potential outcomes precisely has become very important

Reap the benefits of Intelligently enabled-EPM

In financial consolidation, close and financial planning and analysis, there are more variables at play than ever before and high volatility. Companies need the ability to develop detailed action plans for multiple scenarios and respond with precision and agility to deal with the heightened uncertainty. i-EPM monitors the operations across the enterprise by establishing desired targets and comparing it with the actual condition, with the aim of gaining visibility across business functions. Avanade combines the power of RPA + Intelligence (cognitive, machine learning and advanced analytics) to automate data preparation, alert monitoring, insight discovery and sharing to provide smart suggestions on which business goals to prioritize and ultimately improve business performance.



Key challenges of Enterprise Performance Management



Disparate Systems

Disconnected systems and data sources make it impossible to provide a consolidated view to help organizations link their strategies to their plans and measure their performance.



Data Analytics

Traditional EPM has limited ability to analyze data sets, accelerate unstructured analysis and reporting and embed analytical insights into day-to-day decision making.



Data Driven Decision

Reviewing available enterprise tools and resources to determine how those are used to support informed decision making across the enterprise to reach identified business goals.



Resource Allocation

Plans and budgets take months to develop and are obsolete the day they are created as disruption roils the marketplace, the latest example being the COVID-19 crisis.

Transforming EPM with Intelligent Automation

Intelligent Automation impact on EPM

>50%

Cost Takeout¹

2X-3X

Increase in Productivity¹

40%-50%

Higher Financial Effectiveness²



Manage and Drive Profitability



Auditability Compliance



Agile Integrated Planning



Streamlined Account Reconciliation



Optimized Financial Close

Intelligent Automation 'Art of the Possible' across the Enterprise value chain based on our experience with clients

CORE SERVICE AREAS

Financial Planning & Analytics

- Employee compensation & benefit planning
- Capex Planning (new asset planning, depreciation, cash flow, amortization)
- Project Revenue and expense planning
- Contract Mgmt.

Financial Consolidation & Close

- Variance Analysis
- Currency conversion Mgmt.
- Transaction Matching
- Accounts Receivable & accounts payable optimization
- Bottleneck Identification

Strategic Modeling & Analysis

- Profitability analysis by various drivers
- Profit curve analysis
- Scenario analysis
- Treasury Impact
- Predictive forecasting
- Detailed RCA
- M&A planning

Operational Planning

- Strategic Workforce Planning
- Demographic Planning
- IT Financial Mgmt.
- Integrated Business Planning
- Territory and quota for sales planning

Account Reconciliation

- Transaction Matching
- Automate preparation of high volume, labor intensive reconciliations
- Reconciliation Compliance & Audit trail
- Reduce Risk