



Company Presentation

Corporate Performance Management on a New Level!

As a consulting firm for performance management and advanced analytics, we work pragmatically, deliver tangible results and energize companies during the transformation to a sustainable financial organization.

verovis

October 2019

Our Consulting Portfolio is clearly focused on the Office of the CFO!



Corporate Performance Management

Steering Model (KPIs)/Controlling/Governance/CPM Strategy

Planning & Forecasting

Planning
Budgeting
Forecasting

Reporting & Business Intelligence

Functional & management reporting, BI
Strategy

Financial Consolidation

Finance Process Design
Disclosure Management
Managed Services Consolidation

Data Science & Advanced Analytics

Machine Prediction/Digital Platform/Data-driven Solutions

Digital Platform

MS Azure/Power BI/SAP/Tagetik/Board/prevero/T4 Connector/etc. Assets

Organization & Transformation

Finance function of the future / Transformation / Organizational Change

„What's in for you?“ – Your added value through our passion

As specialized consulting company for the Performance Management & Analytics with focus on group, planning, reporting, consolidation and advanced analytics we do offer solutions for...



Certainty in Strategy and Decision Making



Better Practice Advisory



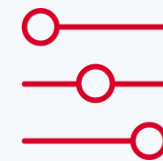
Higher Process Governance and Efficiency



Successful System Implementation of Microsoft, SAP and Tagetik



Advanced Analytics for the Office of the CFO



Successful Transformation and Program Control

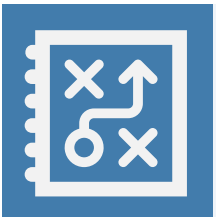
What Distinguishes verovis from the Market?

verovis



"chief physician" - support in project work

We involve experienced managing directors and management consultants to carry out the project work!



"Guide" - through the Skill Set

We understand "what" **you** want - bring in many "better practice" experiences from the "how" of the areas of steering models, reporting, planning, strategy and the associated processes!



Support through IT experience

We offer you a comprehensive value chain from the analysis of a new topic or issue through conceptual ideas till the implementation and operation of a solution.



Design Thinking

Whenever possible, innovative workshops are held using "Design Thinking" approaches to make problems and solutions as tangible as possible!

What our clients say...



“verovis led the project together with all stakeholders to an efficient and effective direction and accomplished the temporal and contentual goals. Internal and from the auditor the harmonized group reporting system was highly appreciated”

Klaus Neumann, Head of Group Accounting Rheinmetall AG

“Coming from a Bundesliga...and raising that bar to Champions League level...” - verovis as #Projekterfolgreichmacher in SAP S/4 HANA ERP and SAP BPC Embedded implementation and transformation project

Tiran Lopez, Program Manager FAME (Finance & Accounting Made Easy) Project, Marquard & Bahls AG

“The sub-project, supported by verovis, is the best organized and performed project in our global business transformation”

Director Finance & Accounting of a global Retailer

“In verovis we found an advisor who has high contentual expertise, understands complex system landscapes and accomplishes to delight our employees”

Michael Schnock, Head of Reporting Applications & Controls, Siemens AG

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What's in for you? Strategie- & Entscheidungssicherheit | Better Practise-orientierte Business Advisory | Erfolgreiche Transformation & Programmsteuerung | Erhöhung Prozesseffizienz & Governance | Effektive Systemeinführung SAP S/4HANA, SAP BPC & Tagetik | Höhere Analysetiefe, Datenqualität & erfolgreicher Change | verovis GmbH