

Corporate Performance Management Solution

Transform and empower your business with an advanced budgeting, forecasting and operational planning solution.



Our solution will eliminate the time consuming and mundane process of managing spreadsheets or inflexible legacy systems with team focused apps built for business users to managed and drive their planning process.

Design, Build, Adopt – transforming planning

Walkerscott brings together the best of the Microsoft BI tools and the planning, forecasting and budgeting capabilities of our full Corporate Performance Management (CPM) software solution. Designed and built around your organisational processes and fully integrated with your Microsoft Dynamics 365 Financials solution.



Bringing systemized planning to all aspects of your organization

- Financial Budgeting Cycles are shortened
- Enable rolling forecasts
- Empower your sales & operations team with actionable forecasts in real time
- Scenario planning and what-if management
- Integrate with D365 Business Central and F&O

Remove the costs and risks associated with Spreadsheet based solutions

- Remove manual data collection process with an integrated solution
- Reduce risk of keying errors and cell based calculations.
- Empower Finance to advise on the outcome not run the process.

A systemized governed process that is not reliant on individuals.

Build on your Microsoft technology investment.

- Built on Microsoft technology enabling you to leverage your existing skills and capabilities.
- Excel style interface with the governance of a business application.
- Integrated with Power BI

A seamless extension of your existing business applications.

Aligned organizational planning resulting in better decision making

- Remove the silos of individual planning processes.
- Design and build planning apps to meet the needs of your team
- Make data driven decision making part of your everyday processes.

Business Designed apps that truly fit the needs of each Team.

“Walkerscott has delivered a solution that mitigates risk and significantly reduces the amount of time it takes to administer our annual operating/budgeting cycle. This enables us to focus on understanding impact and driving the right behavior”

- Michael Meyers, Group CFO, Snackbrands Australia