



Rapid Planning

Empower Excel and Power BI to be more than just tools for reporting and data visualization. Communicate with data warehouses, write back data with an intuitive meta layer, simplify business planning and forecasting.



Excel on steroids

BRIEF OVERVIEW

Abylon Rapid Planning empowers your Excel and Power BI to be more than just tools for reporting and data visualization. You will be able to communicate with your data warehouses, write back data with an intuitive meta layer (say goodbye to Excels stored in a file share), simplify business planning, forecasting and what-if-scenario creation.

Why spreadsheet enthusiasts will love Rapid Planning? Because our solution is not aiming at replacing Excel, it is aiming at improving it.

The screenshot displays the Abylon Rapid Planning interface. On the left is an Excel spreadsheet with columns for months (18-Jan to 30-Jan) and weeks (1-Jul to 14-Jul). Rows are organized by organizational units (A1 to C3) and their respective shifts (1, 2, 3). The spreadsheet shows numerical data for each shift across the specified months and weeks. On the right is a control panel titled 'Abylon Rapid Planning MK...' with the Abylon logo and 'Kraiss Zeit' text. It includes a 'Select parameters' button, a dropdown for 'Organisational Unit' (set to 'Assembly'), a dropdown for 'Plan Start Date' (set to '01/14'), and 'Save' and 'Load' buttons.

Use your own templates

RAPID PLANNING BENEFITS

01 LESS MANUAL WORK, BETTER EFFICIENCY

02 CLEAN, EASY TO WORK WITH DATA

03 IMPROVED DATA SECURITY

04 IMPROVED COMMUNICATION & BETTER DECISION MAKING

Forget the manual work

SIMPLE, QUICK, AUTOMATED

Over the years Excel has organically outgrown itself and is often used as a custom-built software for resource planning and forecasting. This puts a huge burden on dedicated teams (like controlling) to manually validate and consolidate data, identify owners, take care of security issues and so on.

With Abylon Rapid Planning, all your data is automatically validated, access right management is simplified, collaboration is easier than ever, while template creation is fully in the hands of controlling or the relevant business department. No need for IT support or any expensive (and often slow) custom development.

MAIN FEATURES

EASY TO USE INTERFACE

Integrated with well-known Excel functionality, like coloring, formulas, etc.).



TEMPLATE EDITING WITHOUT IT

Templates can be edited and sometimes even created by the departments themselves, no need for IT involvement.



DATA EDITING & VALIDATION WITHIN EXCEL

Excel & Power BI-based data editing with real time updates to BI. Data validation is done within Excel, business logic is stored in the database.



SUPER QUICK IMPLEMENTATION

Rapid Planning can be implemented within 3 weeks. If you are familiar with Excel, you'll only need a few hours of training too.



And this is just the start

FURTHER FEATURES

➤ EASY MODELING & FORECASTING, SOPHISTICATED REPORTING

Easy "what if analysis" and scenario modeling all within Excel. Utilize data distribution strategies (dividing the budgeting info to month), convert different currencies to the one used by the company for financial reports, implement AI based calculations and so on. Present the results using simple or chart based reports.

➤ BUILT IN, AUTOMATED NOTIFICATIONS

Built-in, easy-to-edit automated email notifications (template created, edited, approved, rejected notifications for a predefined set of users) improve and speed up communication and the whole process.

➤ CENTRALLY BASED BUSINESS LOGIC

Business logic can be stored in the database instead of Excel leaving one version of the "truth" for everyone at the organization.

➤ SCALABLE SOLUTION WITH ENTERPRISE GRADE SECURITY

Our solution is designed for medium and large enterprises and is also ideal to manage multiple companies within one system. Strict access management guarantees high data confidentiality no matter how many users, departments or even companies are involved.

➤ MULTIPLE DATA SOURCES, AUTOMATED AGGREGATION

Including Power BI as a source or target data destination. Automated querying and displaying of source/base data, automatic data aggregation (if needed).



Making the difference

USE CASES

Rapid Planning is ideal for making spreadsheet-based budgeting, forecasting, financial reporting, marketing and HR reporting, project planning, and literally any spreadsheet-based analytical planning, for any company size ranging from mid-sized companies right up to the enterprise level.

The image shows an Excel spreadsheet on the left and the Abylon software interface on the right. The spreadsheet is a headcount planning template with columns for weeks (1-Jul to 14-Jul) and rows for different shifts (A1, A2, A3, B1, B2, B3, C1, C2, C3) and their totals. The software interface on the right is titled 'Abylon Rapid Planning MK...' and shows a 'Plan loaded' button, a dropdown for 'Organisational Unit' (Body shop), a dropdown for 'Plan Start Date' (07/01), and 'Save' and 'Load' buttons.

Load, edit and save data all in Excel

About Us

ABYLON CONSULTING

Abylon Consulting offers rapid and scalable solutions for collaboration, business intelligence, data analytics. Our software products range from data warehouse and analytics automation tools, through Power BI based planning tools, to enterprise document management and corporate motivation solutions.

We have high expertise in Microsoft's data analytics and BI products, hence many of our solution are based or tightly integrated with the relevant Microsoft products. Our goal is to channel your business-critical processes data to generate insights and drive outcomes throughout your organization.



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