

Personalized Marketing using Machine Learning for Retail

Predictive Analytics & Optimisation



Predict Events Using Machine Learning & Artificial Intelligence

Predict Business Outcomes

- Sales & Expenditure Forecasting
- Next Best Action and ML-based Marketing Personalisation
- Staff and Resource Optimisation

Predict Incidents

- Predict OHS Incidents by combining incident history with environmental variables and staff activities
- Machine-Learning-Based Dynamic Employee Risk Profiles

Asset Monitoring and Optimisation

- Asset/Process Failure (Condition Based Monitoring) and Critical Control Monitoring
- Downtime Prediction and Prevention
- Optimise Plant and Machinery to Increase Throughput and Reduce Running Costs

Avoid
50% of
OHS Incidents

80% of breakdowns

Reduce maintenance costs by up to 10%

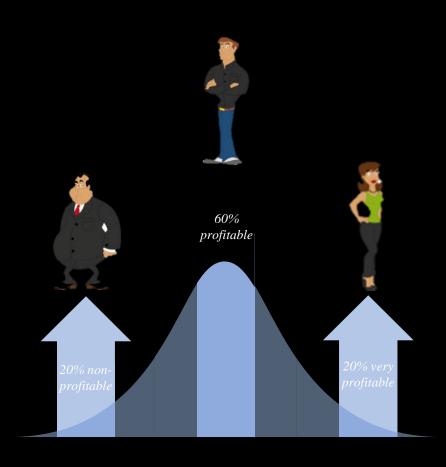
Reduce capital investment by 5%

75% forecast savings

Cut unplanned outages by up to

Data-Driven Customer Personas (unsupervised ML segmentation) is vital to understand new clusters of customers and what motivates them





Understand how to **cross-sell, up-sell and retain** by conducting workshops based on a deep understanding of the statistics and data to create Customer Personas. Some examples might include:

Renee the Regular Renovator

- Constantly completing small renovations around the house.
- Spends between \$500 and \$750 per month.
- Purchases low-end, fit for purpose tools.
- Usually only visits on the weekend.

Eddie the Electrician

- Visits 2-3 times a week and spends between \$5,000 and \$10,000 per month.
- Regularly purchases high quality, electrical consumables.
- Purchases high-end tools for electricians.
- Makes up 4% of customers and 7.5% of revenue.

Darren the Discount Lover

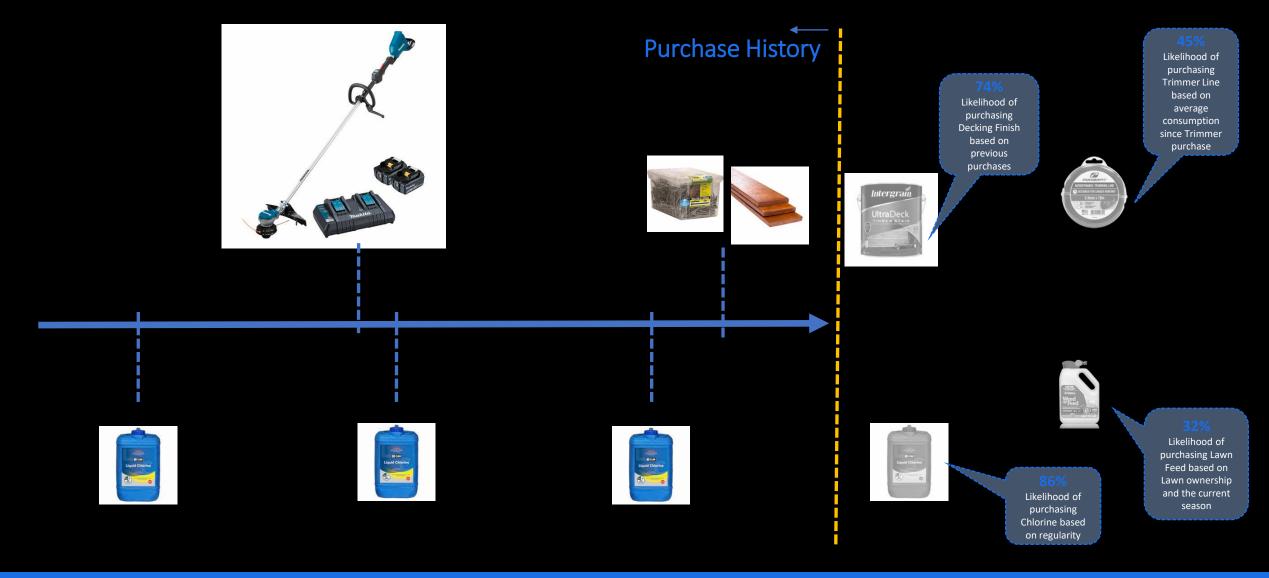
- Highly likely to respond to discount offers.
- Large percentage of purchases are homewares and consumables.

Henry the Handyman

- Visits almost daily and spends approximately \$50 per day on average.
- Purchases large volumes of low margin consumables.
- Purchases mid-range tools.
- Only visits on weekdays.

Predict the needs of home improvement customers (before they do) Sensational Customer Experience and Increased Sales

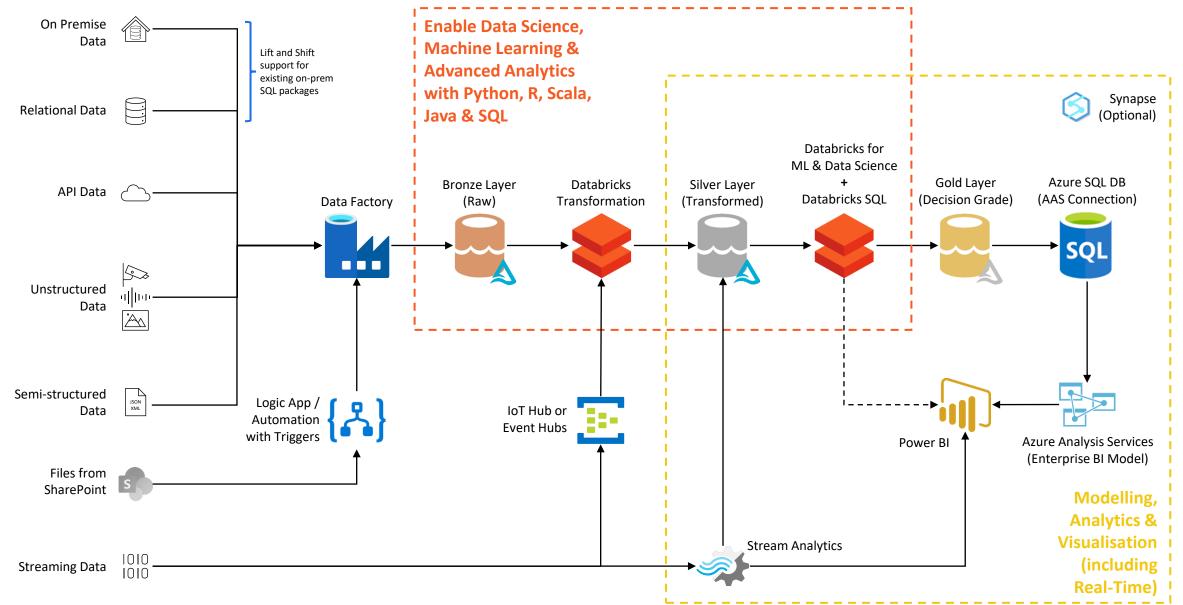




Al Consulting Group ML Framework

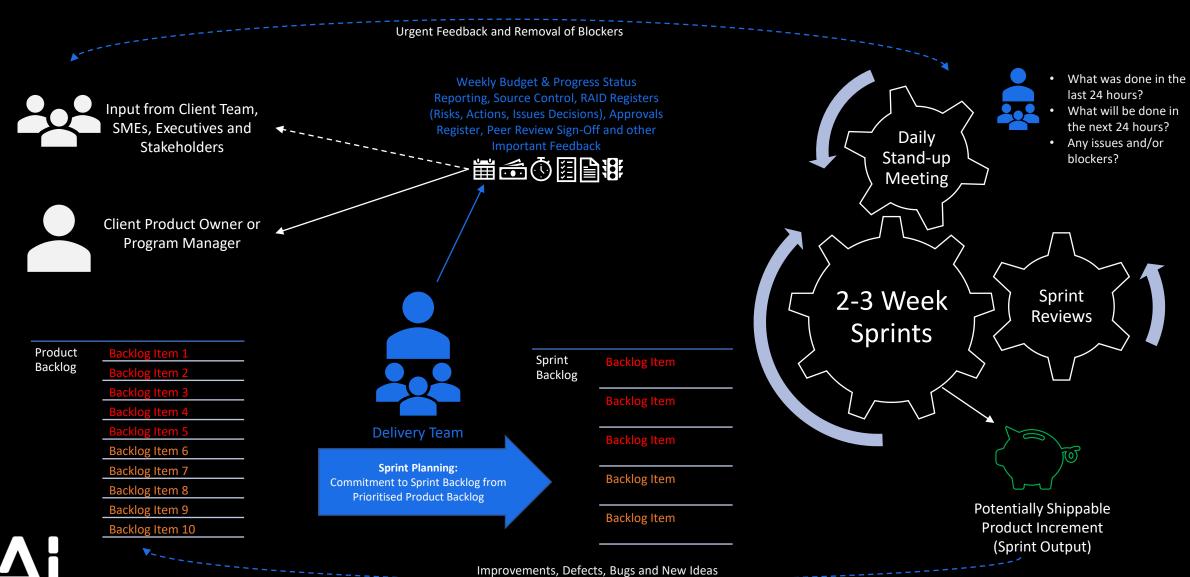
External Data, On-Operationalisation & Ingestion, Cleaning & Premise Data, APIs & **Machine Learning Scenario Modelling Transformation Other Sources** Evaluate **Insights Exploratory Data Trends Feature Analytics Analysis &** Seasonality Engineering **Business Levers** Visualisation **SME Perspectives**

5-Day Data Lakehouse Implementation (Azure EBI)





Agile Delivery for Maximum Business Flexibility



CONSULTING GROUP

Our End-to-End Approach

















Opportunity Catalogue

Activities:

- Site Walkthroughs
- Data Landscape Maturity Assessment
- Board Priority Identification
- Business Priority Identification
- Operations Research
- Exploration with SMEs
- Top 10 Cost Drivers
- Top 10 Revenue Drivers

Outputs:

- Opportunity Priority List
- Opportunity Roadmap
- Business Case Development
- Architecture Strategy

Design, Build & Test

- Security by Design & AD
- IOT and Edge Considerations
- Platform Adoption
- Provisioning Environments
- Design Workshops
- Define Architectures
- Network Design
- UX Design
- Disaster Recovery
- Process Design
- Application Development
- SME Validation
- Information Flow
- Dev Ops (CI/CD)
- Testing
- Deployment
- Platform Monitoring
- Change Management
- Documentation

AI & Optimisation

- Reporting
- Master Data Management
- KPI Monitoring
- Dashboards
- Stream Analytics
- Text and Sentiment Analytics
- Image Recognition
- Emotion API
- Natural Language Processing
- Voice Analytics
- Video Analytics
- Model Optimisation
- Machine Learning
- Unsupervised Learning
- Reinforcement Learning
- Decision Support
- Recommendation Engines
- Simulations
- Digital Twins
- Autonomous Control
- Physical Automation

Business Transformation

- Return on Investment
- Operational Efficiency
- Additional Revenue
- Reduced Cost
- Increased Customer Satisfaction
- Increased Market Share
- Board & Executive Assurance
- Risk Mitigation