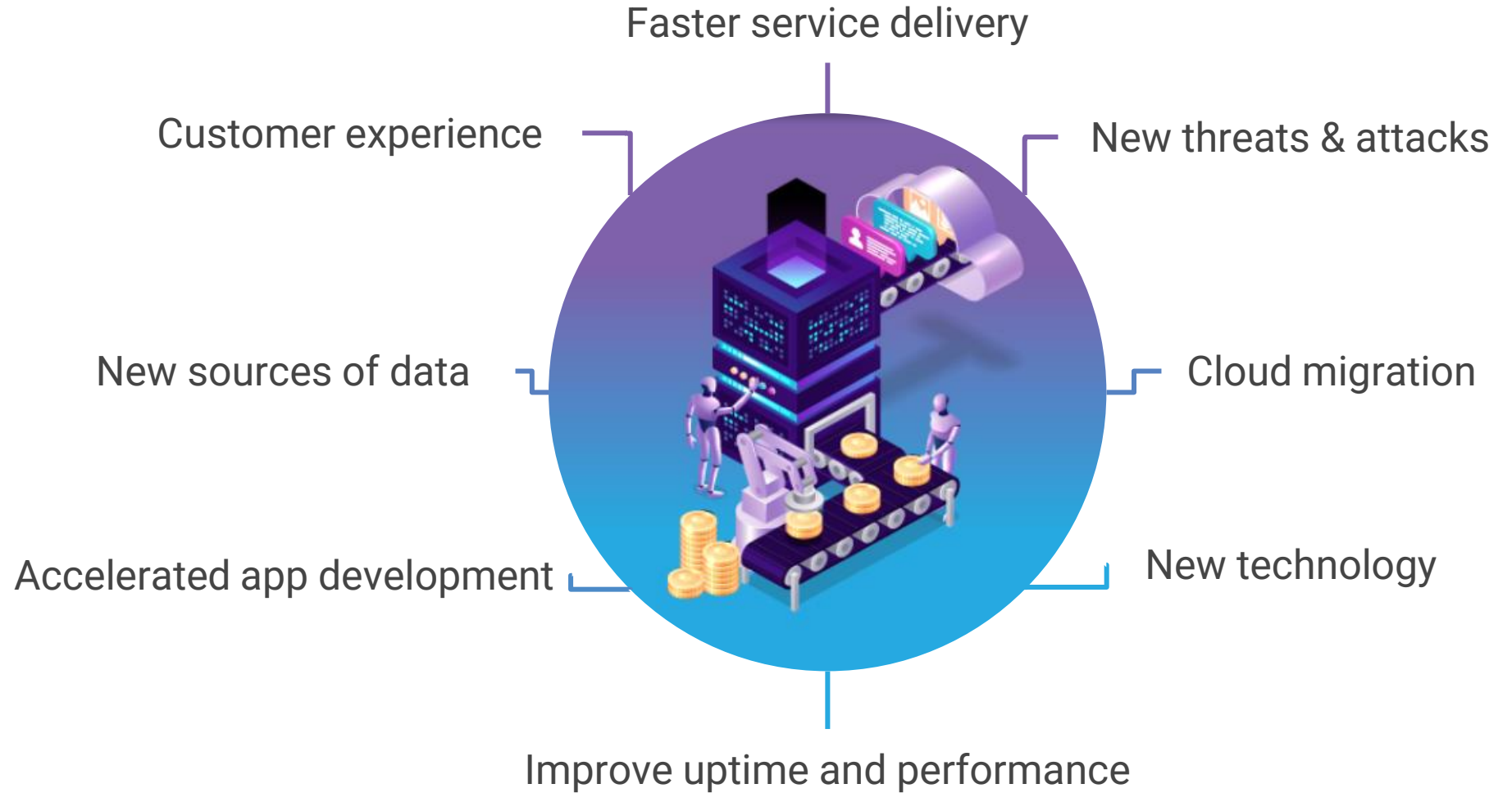


FROM CLOUDY
TO CERTAINTY



WHAT ARE BUSINESS DEMANDING RIGHT NOW



UNDERSTANDING BUSINESS CHALLENGES

"If I could get help on the routine tasks, our IT staff could do so much more." Task Management

How do I manage and keep track of my assets

"If IT could only be ahead of business initiatives for once – but procurement cycles are so long and deploying solutions takes time." Procurement

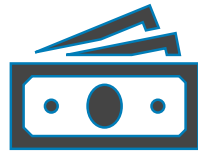
Budgeting process limits ability to respond

"I need to align our costs to business benefits, and I'm constrained by our capital budget." Forecasting

Lack of visibility of demand from the business, how do we plan?

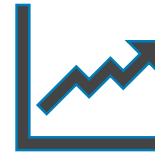


COMMON BUSINESS CHALLENGES



Financial

- Budget constraints
- Wasteful spending on overprovisioned assets
- Overprovisioning based on inaccurate predictions
- Long procurement cycles



Business Agility

- Unpredictable workloads
- Inefficient spending from the desire to avoid downtime at all cost
- Capacity required ahead of demand
- Technology lock in



Operational

- Expenses from maintaining an expanding data center
- Unsupported/depreciating assets
- Reduced IT staff
- Shadow IT

DIGITAL APPROACH, FLUID TRANSFORMATION

Transform Technology

- Find the right mix of private and public clouds
- Build a software-defined, hybrid cloud management strategy
- Operational Efficiency

Transform People & Processes

- Create a culture of change, growth, and innovation
- Free IT staff to focus on innovation
- Business Agility

Transform Economics

- Optimize economics of hybrid cloud
- Shift to as-a-service delivery
- Financial Flexibility

DIGITAL APPROACH ACCELERATE BUSINESS OUTCOME

For customers who want to:



Get started quickly, and accurately grow ahead of demand



Move on from long procurement cycles



Pay for use and map actual usage



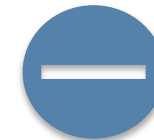
Remain flexible both in budget and infrastructure



Keep data and workloads on-premise



Simplify IT operations, bolster IT effectiveness



Regain control of their business

IT CHALLENGES TO ENABLE DIGITALIZATION



Struggle with Business Agility

Need capacity ahead of demand
Are looking at new projects or application



Want Cloud Economics

Experience long procurement cycles
Lack visibility into usage to align costs to business



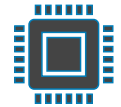
Need Flexible Financing

Have no capital for critical business needs and projects



Need Simplified IT

Value operational efficiencies such as tech refresh, firmware updates, enhanced support
Lack resources or skillsets for business value-add projects



Need Greater Control

Have a compelling need for on prem capacity (sensitive data, legacy app)

LEGACY EXPENDITURE PROCESS MAKES IT WORSE

83% of enterprises are still using fixed capital models

80%

IT decision makers say provisioning times are poor

70%

IT decision makers say developers complain of poor agility

70%

IT decision makers say capacity planning is a headache

CONSUMPTION BASED IT OFFERS A BETTER APPROACH

40% Budgets are in digital transformation projects, finance & operation¹

94%

of enterprises want their traditional IT provider to offer pay per use to consider moving workloads

56%

of enterprises won't consider an IT provider if they don't offer flexible IT consumption

¹Tech Research Asia's 2021 survey on ASEAN customers

YOU ARE SEARCHING FOR PARTNER THAT ARE:

RELIABLE

We are part of



- Public listed
- RM100M fund
- RM924K paid up capital
- Yearly positive growth

REPUTABLE

Top Cloud Service Provider



- Dell Strategic Innovation Partner
- HPE Silver Partner
- Microsoft Silver Partner
- Serving large key partners across region

SKILLFUL

1 of 2 Local Managed Service Partner



- HPE's Appointed Cloud Vendor
- Microsoft's Appointed Vendor
- Deep Certification in various cloud technologies

INNOVATIVE

Key Azure Stack Partner



- First global batch certification
- Deploy complete & complex hybrid cloud
- Deploy Kubernetes platform
- Multi cloud portal

CLLOUDIFY.ASIA BRINGS CLOUD TO YOU

EDGES

COLOCATION/DATACENTERS

CLOUDS

SELF SERVICE

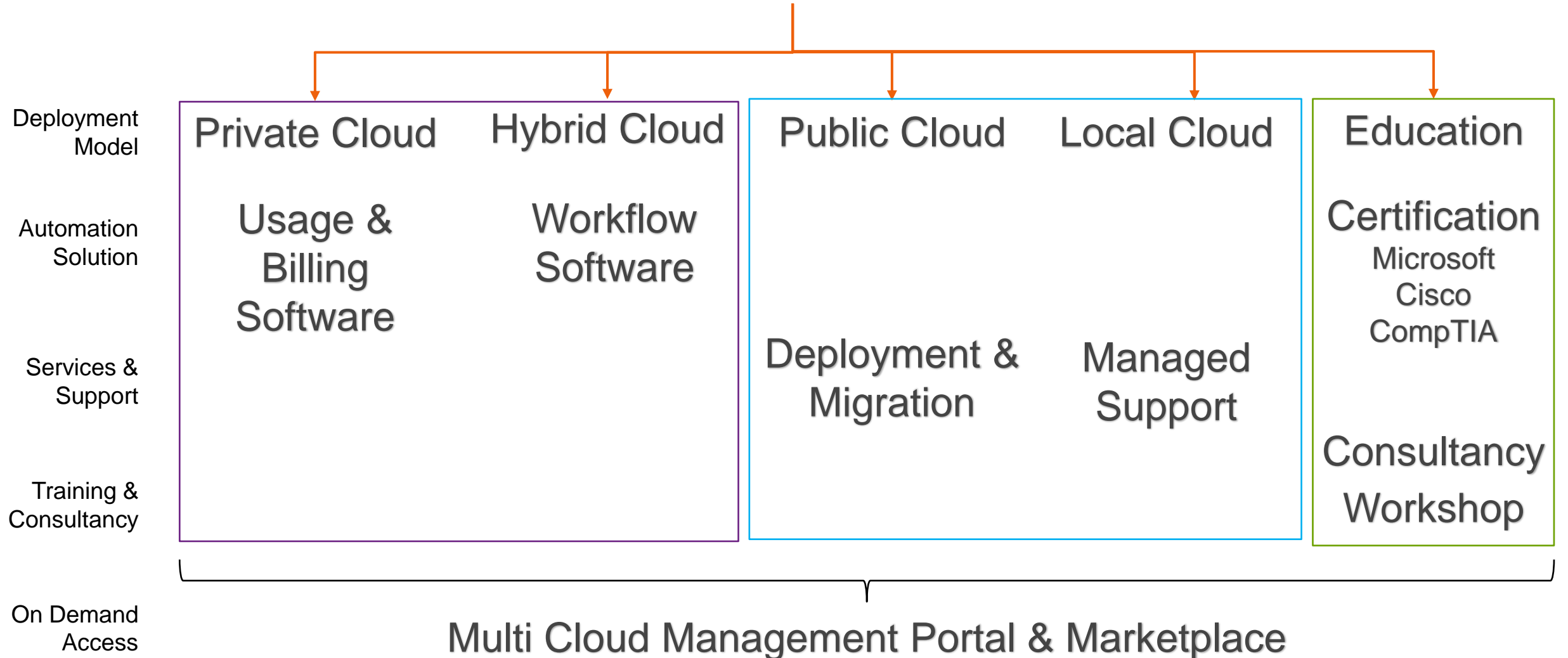
PAY PER USE

SCALE UP & DOWN

MANAGED FOR YOU

Bring Multi Cloud To You

for business growth

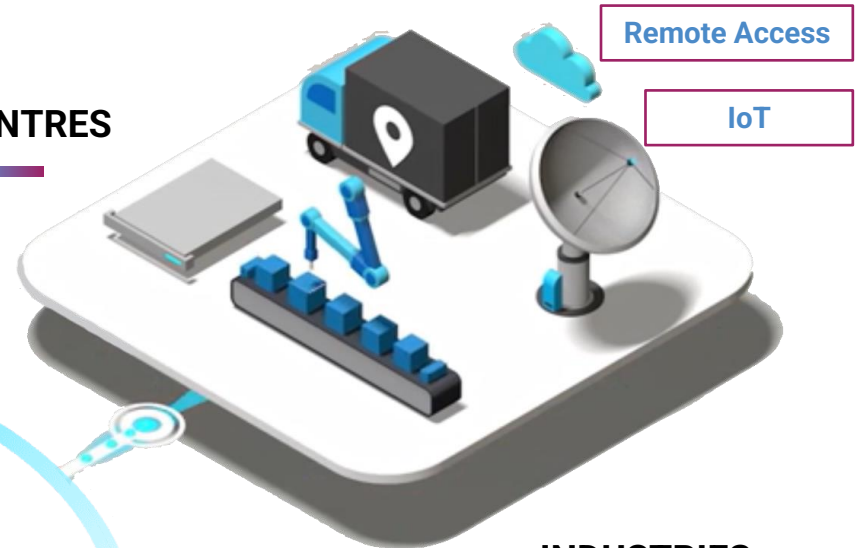
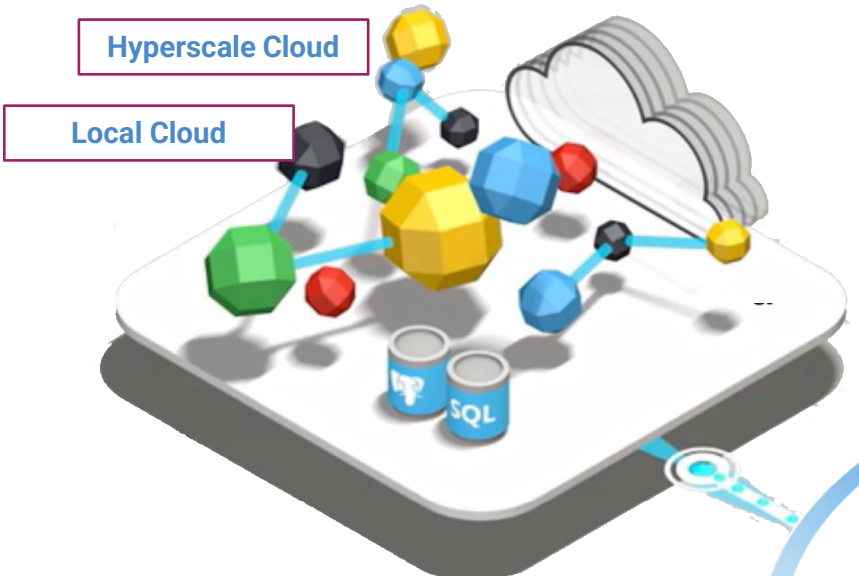


— TechFINITY

— ClouDILITY

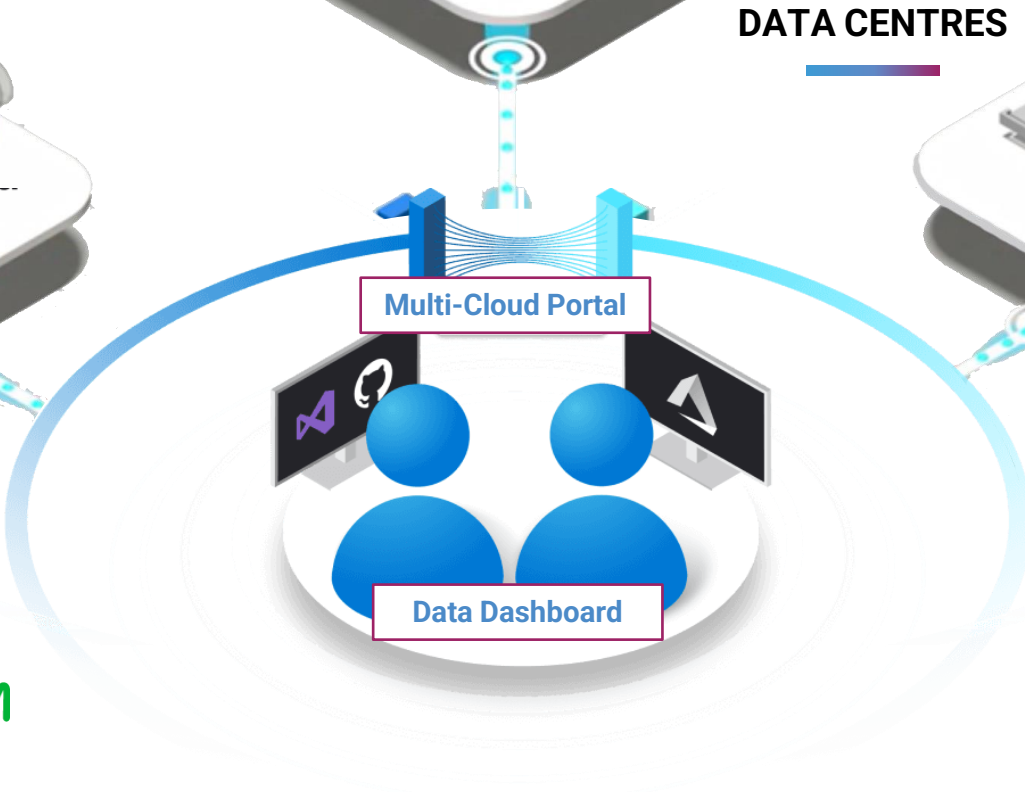
— SkillDILITY

ClouDify.Asia

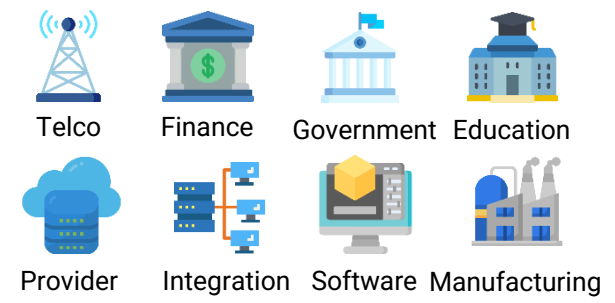


DATA CENTRES

INDUSTRIES



MULTI-CLOUD TECHNOLOGIES



PROVEN END TO END MULTI-CLOUD CONSULTANT

Trusted by global brands to provide services on behalf:



Alibaba Cloud
Hybrid Cloud Managed Service Partner



Dell Technologies
Cloud Provider & Consumption Partner



Hewlett Packard
Enterprise
Cloud Services Vendor



Microsoft
Vendor & Hybrid Cloud Partner

Appointed Southeast Asia distributor for:



Cloud Assert



Corent



gridpro

Cloudfify.Asia comprises of cloud professionals that provide right cloud native foundation and services for your business growth

INNOVATIVE LEADER IN INDUSTRY

INDUSTRY FIRST



GLOBAL CERTIFICATIONS



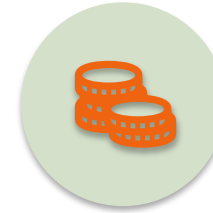
OUR VALUE PROPOSITIONS



Reduced TCO
and Risks via
XaaS models



Optimize Cash
Flow for
Reinvestment



Align IT
Expenditure to
Business Growth



Set Detailed
Project Costing
via Metering



Improve Time to
Value via Ready
Resources



Achieve Cloud
Like Agility
Anywhere



Provide Insights
on Workloads'
Utilization



Mitigate
Operating and
Business Risk

TESTIMONIALS



About Innoveam

Innoveam is a regional technology solutions provider, using the latest ICT technologies to process, analyze, simulate and visualize 3D datasets to provide business & operations improvements solutions for various industries. Focusing on Enterprise, Innoveam's experience in providing 3D data solutions within the region firmly places the company as a major player in the Industrial Revolution 4.0, specializing in Engineering Design, and VR/AR content development.

The Pain Point

The hardware requirements to handle large datasets proved to be a major blockade for many companies' services expansion plan. Innoveam wanted to expand their services to the clients by providing cloud powered VR streaming content.

The Course of Action

Cloudify.Asia offered advisory on the cloud solutions and provides cloud platform for Innoveam to host the company's brand-new cloud portal and marketplace platform. Cloudify.Asia also provides Azure Remote Rendering (ARR) solution to trial on streaming VR content to ultraportable computers.

TESTIMONIALS



KONICA MINOLTA

KONICA MINOLTA

Cloudify.Asia's consumption model allows us to scale for regional and external customers as well



ENCORP

Cloudify.Asia's cloud platform on premise allows our property applications to run better with great Return of Investment (ROI)



Majlis Perbandaran Selayang

MAJLIS PERBANDARAN SELAYANG

They build Microsoft Private Cloud and protect our data via monthly consumption, enabling agility & flexibility



TM ONE

Cloudify.Asia enable our team in cloud native platform such as App Functions & Database as a Service

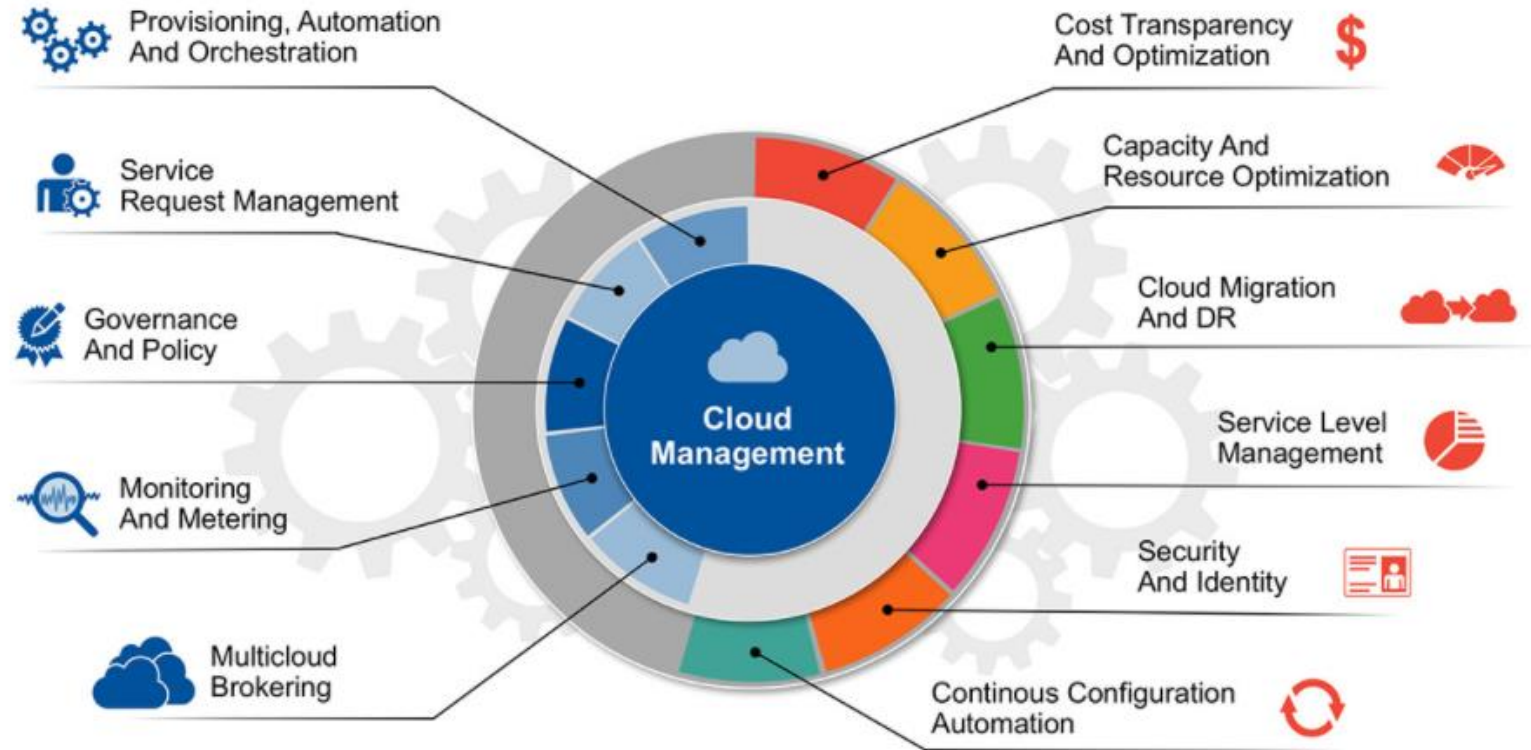
MULTI-CLOUD MANAGEMENT



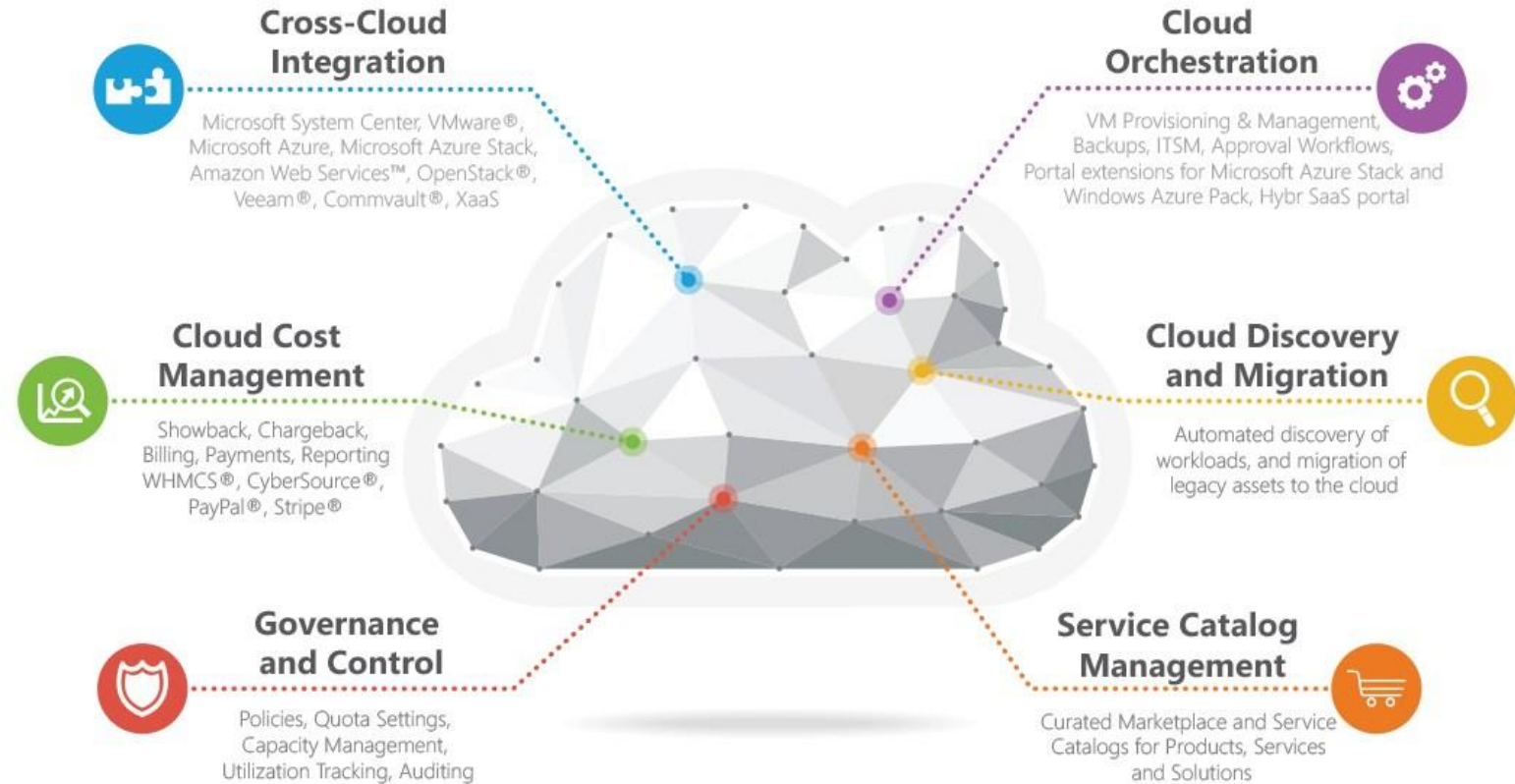
Manage Cloud Cost Effectively

Cloudify.Asia enables your team to better manage various cloud expenses, provisioning and multi-tenancy chargeback in a single dashboard

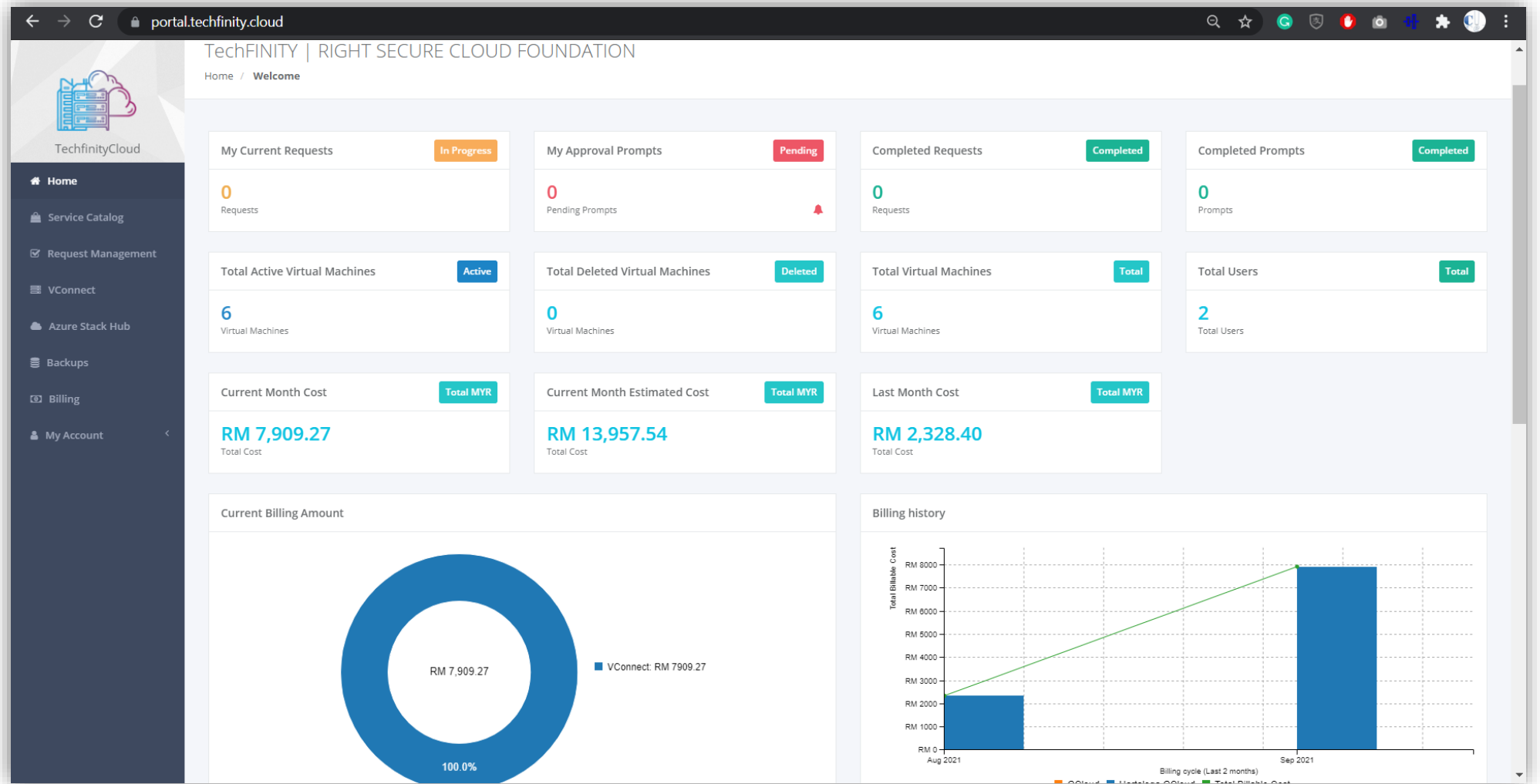
MULTI-CLOUD MANAGEMENT BENEFITS



MULTI-CLOUD PORTAL CAPABILITIES



SELF SERVICE PORTAL



CLOUD PLATFORM AS A SERVICE

Provide Cloud Native Platform For Business Growth

Cloudify.Asia helps you to build cloud native platform, turnkey solution in your data center in pay-per-use model

BENEFITS OF CLOUD PLATFORM



Data Sovereignty

Improve
productivity

Scalability

Reduced capital
expenditure

Reduced lead times
with on-demand
availability of
resources

Multi Tenancy

Edge Computing

Support of team
collaboration

INTRODUCING ULTIMATE CONSUMPTION

Now customer don't have to make the impossible choice between the pay-as-you-go scalability of the cloud and the reassurance of on-premise IT.

The logo for TechFINITY features the word "Tech" in a blue sans-serif font and "FINITY" in a purple sans-serif font. A thick, hand-drawn orange circle is superimposed over the letters "F", "I", and "N". The entire logo is set against a white circular background that is partially obscured by a blue bar above and a grey bar below.

TechFINITY

TechFINITY enables businesses to exactly align technology expenditure with requirement. Customers can have it all through Cloudify.Asia.

CLOUD ECONOMICS ON-PREMISE

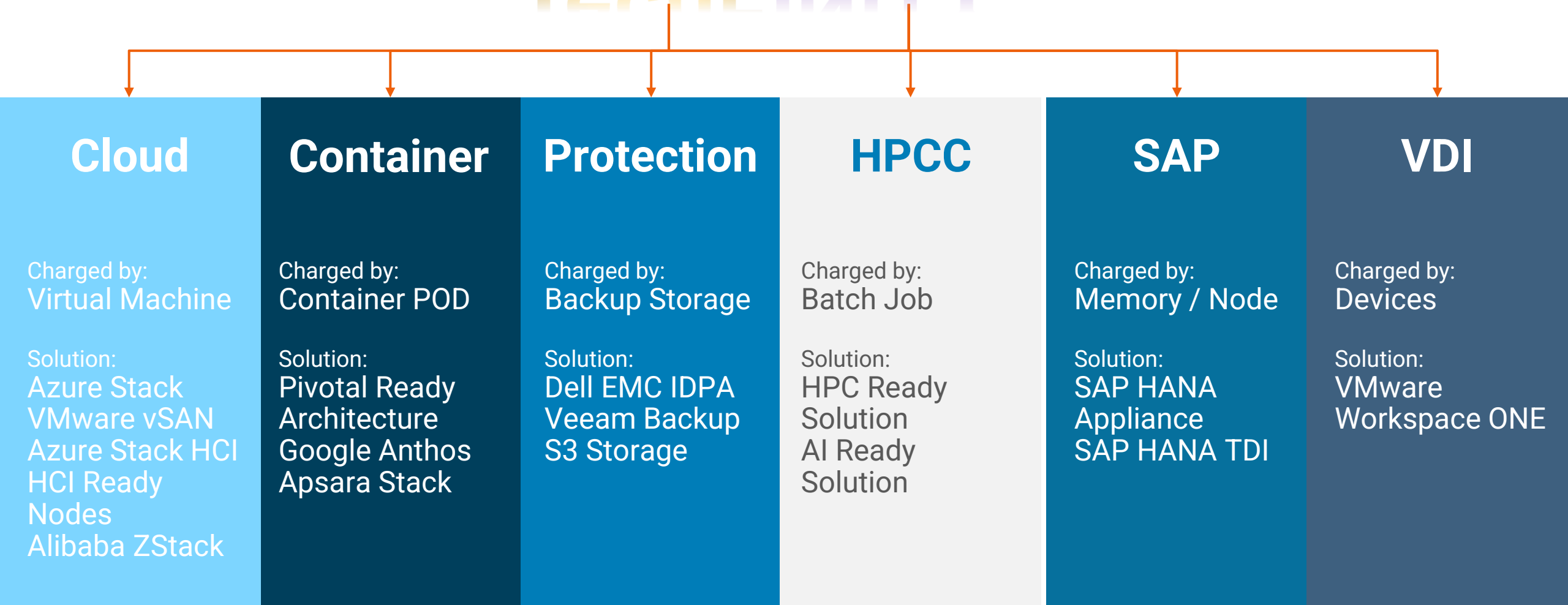


TechFINITY

- ✓ Zero Down Payment
- ✓ No Additional Maintenance Cost
- ✓ No Long-Term LOCK-IN
- ✓ No Depreciation Concerns
- ✓ New Platform Every 3/5 Years
- ✓ No Ownership Worries
- ✓ Inclusive All Risk Insurance
- ✓ Allocated 30% – 40% resources buffer
- ✓ Pay by usable IT Resources

PAY FOR ACTUAL USE AND TESTED SOLUTIONS

TechFINITY



CLOUDIFY.ASIA BRINGS THE CLOUD FASTER TO YOU



Understand
business
requirement



Assessment

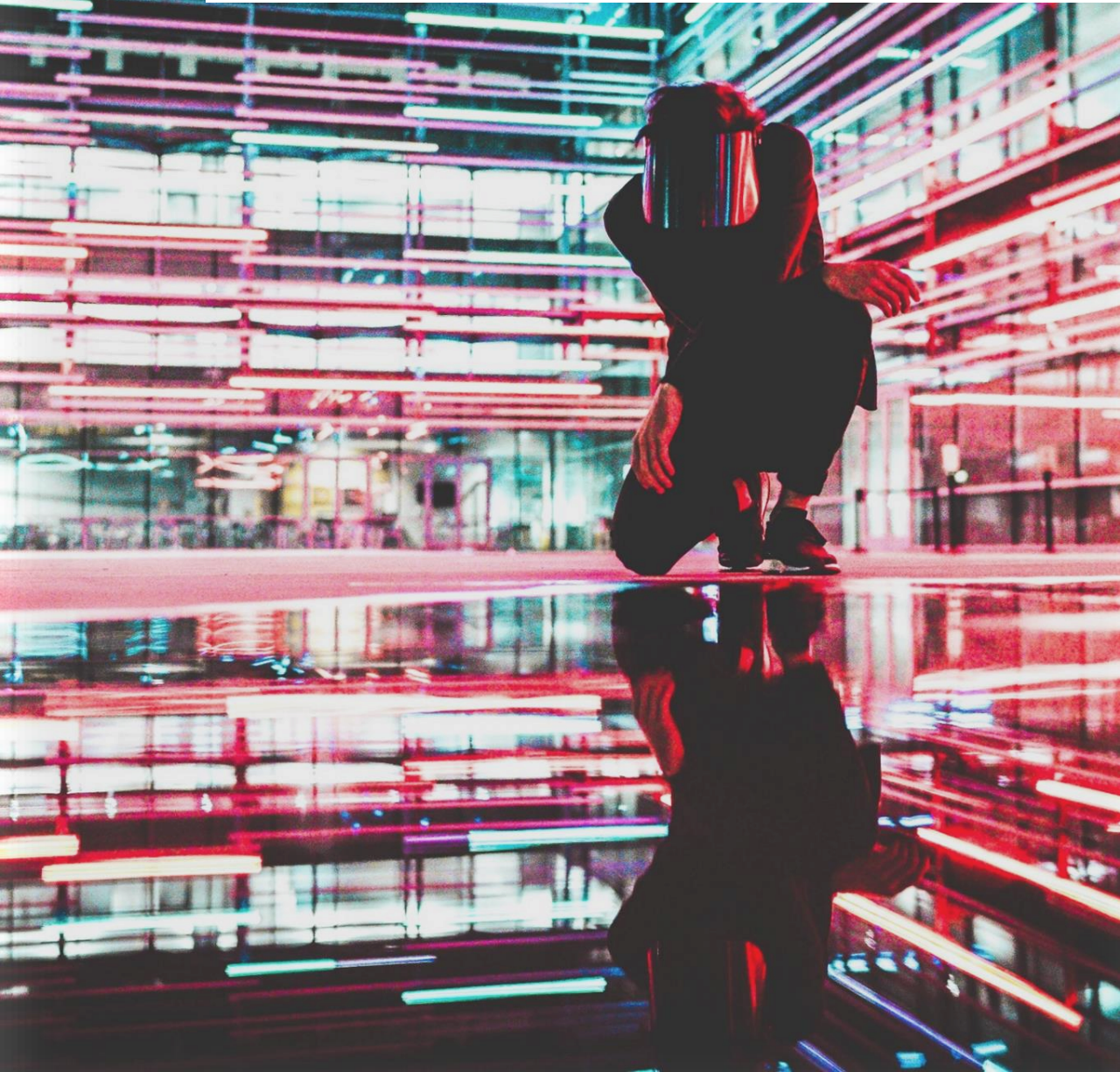


Deploying



Consume

CONTAINER AS A SERVICE



Accelerate App Modernization for Your Business

Cloudfify.Asia offers serverless Kubernetes, an integrated continuous integration and continuous delivery (CI/CD) experience, and enterprise-grade security and governance.



BENEFITS OF CONTAINER AS A SERVICE

Faster App Delivery

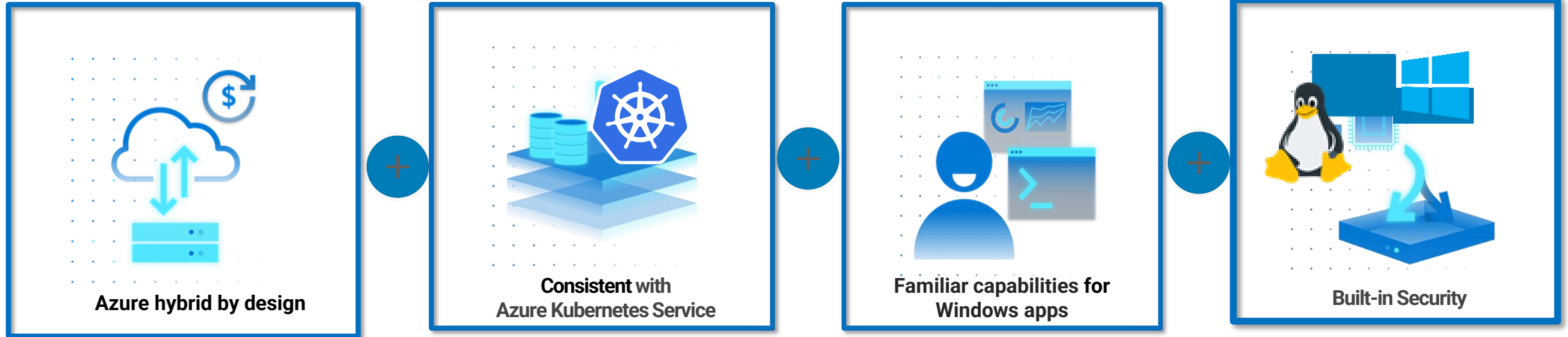
Secure Development

Move App in any Cloud

Increased Speed To Market

Azure Kubernetes Services (AKS)

Familiar Kubernetes application platform available on **Azure Stack HCI**



Azure Connected

Built-in Azure Arc capability

Always Up to Date like Azure

Single step installation and update of a fully conformant Kubernetes cluster

AKS consistent Kubernetes cluster management

Familiar Azure experience

Differentiated container solution for Windows host

Local administration with Windows Admin Center

Built-in support for Windows and Linux

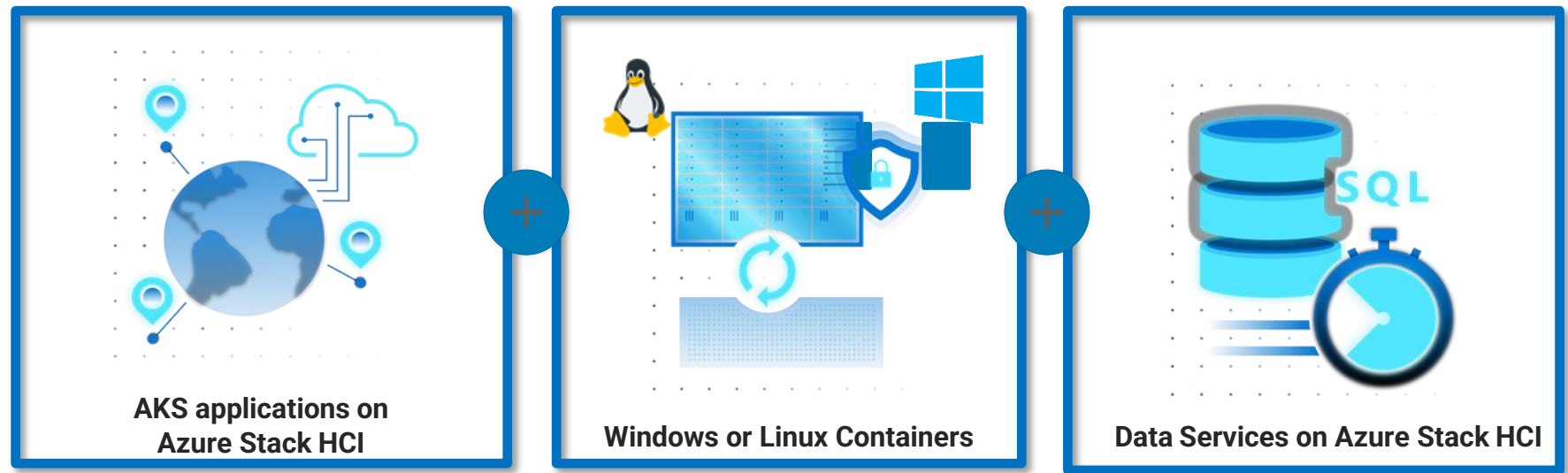
Secure and Trusted Platform

Single and consistent Identity

Secure and resilient infrastructure

When to use Azure Kubernetes Services

Run Kubernetes on Azure Stack HCI and easily connect to Azure hybrid services



Develop in AKS, but
deploy unmodified to the
edge

.Net framework and
core apps being
containerized

Run Azure Arc for data
Services on a resilient
platform

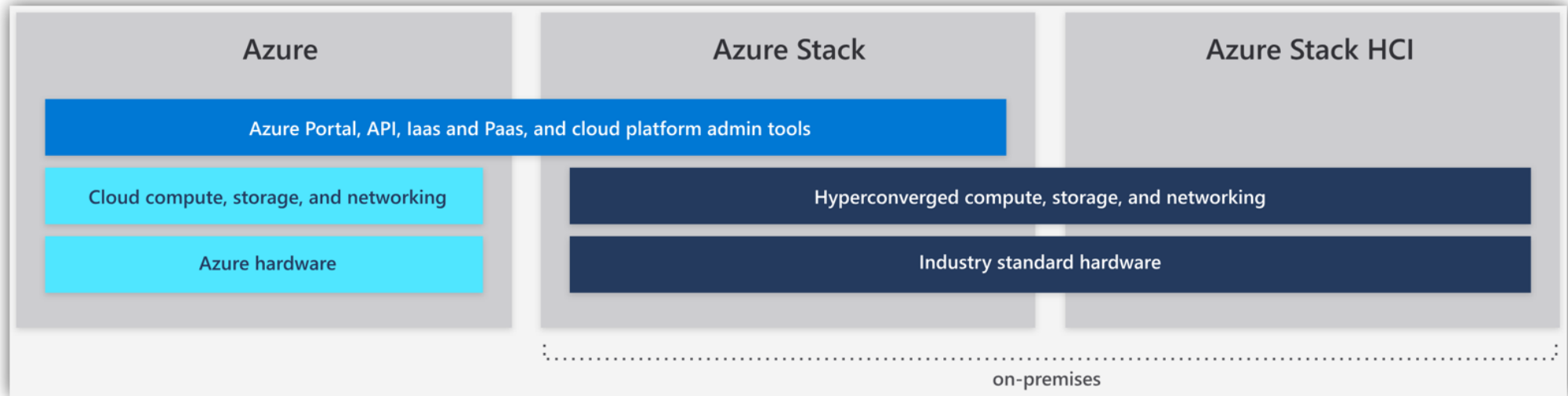
MICROSOFT AZURE STACK HCI



For your IT Agility And Maximum Efficiency

Azure Stack HCI offers the best performing Hyperconverged Infrastructure (HCI) solution on the market, with Pay-Per-Use CSP licensing for 20H2 version

AZURE IN YOUR DATA CENTRE



WHY YOU NEED AZURE STACK HCI

Hybrid by Design

Connect to hybrid services like Azure security Center, Azure Backup, and Azure Site Recovery

Price Performance

Per core monthly subscription to scale up or down

Familiar Operations

Leverage existing skills
Work with popular tools
Benefit from automation

Deployment Options

Choice of Validated Nodes or Integrated Systems / OEM vendors / Existing hardware

Best Performance for SQL

Millions of storage IOPS and database transactions possible
Acceleration at the Edge

True Consumption Model

Scalability, Flexibility and Agility In One
Pay for what you need
Ready resources

Azure Kubernetes Services

Manage containerized apps with automation
Simplified Kubernetes setup

NEXT GENERATION HYPER-CONVERGED



Hyperconverged infrastructure stack

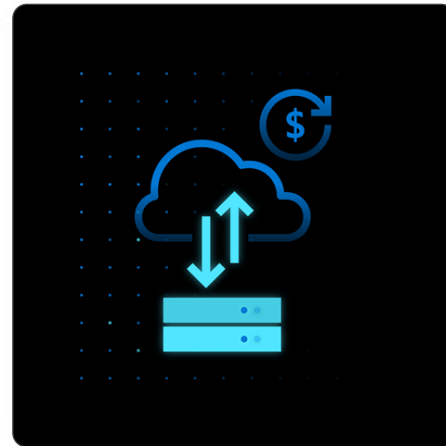
Specialized host operating system

Native BC/DR

Faster storage resync

Guided deployment workflow

Full stack updates



Delivered as an Azure hybrid service

Native integration, no agent

Manage in Azure Portal

Dedicated team in Azure Support

Modern subscription billing

Azure Kubernetes Service



Familiar for IT to manage and operate

Full administrator control

PowerShell, SC VMM

Third-party tools

Windows Admin Center

Choose and customize hardware

AZURE STACK HCI USE CASES

**For Branch Office
and Edge**

**For High-
Performance
Microsoft SQL
Server**

**For Scale-Out
Storage**

**For Artificial
Intelligence (AI)**

**For Trusted
Enterprise
Virtualization**

**For Virtual Desktop
Infrastructure (VDI)**

DATA PROTECTION AS A SERVICE

Ensure Business Continuity From The Unexpected

Cloudify.Asia enables you to protect your existing and new data as you grow. No more complexity of hardware, software and skillsets to manage backup for existing, cloud and new databases.

PROTECT LARGEST APP ECOSYSTEM



BENEFITS OF HAVING DATA PROTECTION

- ✓ Protects new app
- ✓ Disaster recovery
- ✓ Protect productivity files
- ✓ Protect against hackers
- ✓ Meeting current standards
- ✓ Protect endpoints

DISASTER RECOVERY AS A SERVICE



Get Cost Effective Data Availability

Cloudify.Asia enables cost-effective replication with near-continuous data Availability. This mean your business doesn't need to stop even under locked-down, natural disaster or unexpected data centre failure



BENEFITS OF HAVING DISASTER RECOVERY

- ✓ Flexibility and reduced downtime
- ✓ Reliability
- ✓ Audit compliance
- ✓ Use DR as analytic center
- ✓ Secondary active site

USAGE AND CHARGEBACK

Charging Your Customers / Business Units For What They Use

Cloudfify.Asia helps you to view each business unit' IT usage and charge them accordingly

BENEFITS OF HAVING USAGE CHARGEBACK



Accurate allocation of IT costs and usage



Reporting and analysis



Business units become accountable for their own use



Service level internally



Cost compilation

INTERNET OF THINGS (IoT)

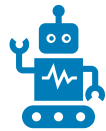
Invent New Lines Of Business, Connecting The Data

You can now quickly process massive quantities of data from all kinds of IoT devices using AI and machine learning. Create leading-edge IoT applications on a fully open, flexible platform that simplifies the development process

IoT HUB CONNECTING THE DEVICES



Invent new lines of business, connecting virtually any device



Process massive quantities of data from all kinds of IoT devices using AI and machine learning.



Create leading-edge IoT applications on a fully open, flexible platform that simplifies the development process

BENEFITS OF IoT



Manage lots of device



Always connected



Edge computing



SECURE REMOTE ACCESS ANYWHERE

Enable Business Applications Access Remotely

Cloudify.Asia helps you to enable work remotely through technology, policy, best practices and security

ENABLE SECURE REMOTE ACCESS FOR YOU



SECURE REMOTE ACCESS PROCESS

Identify Devices

Identify devices that can access the network remotely & securely

Move Workloads

Move the creative processes/workloads to the local cloud for faster and stable access to avoid frustrations

Enable Sharing

Enable daily huddle or short meeting to spread and share positivity, idea & coaching

Protection

Have ATP protection against malware & ransomware attacks remotely

Training

Train IT personnel to be equipped to help and resolve issues remotely

BENEFITS OF USING SECURE REMOTE ACCESS

Secure anywhere, any device access

Robust endpoint protection

Safe and secure web access

Raises awareness of security issues

RIGHT CLOUD FOUNDATION

Cloudfify.Asia provides the right cloud foundation

Cloud Native



Cloud Enabled

Azure Pack

VMware

Kubernetes

ZStack

Cloud Inspired

Azure Stack

Outpost

Anthos

Apsara Stack

ALIBABA ZSTACK

Hybrid Cloud Solution

ZStack is the only software that claims to be able to manage hundreds of thousands of physical machines, millions of virtual machines, and tens of thousands of concurrent API calls in a single management node

BENEFITS OF ALIBABA ZSTACK



SIMPLE



SUPREME



SMART



SCALABLE

ALIBABA CLOUD ZSTACK USAGE

- Seamless operation from installation/deployment to upgrade of total cloud system
- New integrated micro-services architecture with self-maintenance for continuous stabilized platform
- Automated operation, workflow, real-time monitoring and intelligent global upgrade system
- Scale from single server up to ten of thousand in distributed cloud platform

VEEAM CLOUD DATA MANAGEMENT



Backup For What's Next

In partnership with Veeam, Cloudify.Asia offers broad data management and visibility/control capabilities and an extensive orchestration engine to facilitate disaster recovery (DR)

BEENFITS OF USING VEEAM



Simple



Reliable



Flexible

CHOOSE THE RIGHT VEEAM FOR YOUR BUSINESS

Veeam Availability Suite

Veeam Backup & Replication

Veeam ONE

Veeam Backup Essential



VEEAM CUSTOMER USE CASES

❖ **Royal Caribbean Cruises, Ltd.**

Royal Caribbean Cruises Ltd. sets sail with backup and Availability from Veeam

❖ **Telecom Italia**

Telecom Italia (TIM) partners with Veeam to deliver high Availability services to their customers

❖ **WWF Australia**

Veeam Protects WWF-Australia's data so they can continue to protect our biodiversity and natural environment

CLOUD MANAGED SERVICE

We hear your challenges:

Multiple Account Management

Need clear visibility across a multitude of customers with multiple accounts

Application Integration

Adapting workloads to a different environment

Limited Skillset

Limited skills in handle monitoring and reporting, performance testing and more

CLOUD MANAGED SERVICES

Outsource Daily Management

Cloud Platform

Turnkey solution in your data center in pay-per-use model

Multi Cloud Management

Unique multi-cloud portal to better manage various cloud expenses, and multi-tenancy chargeback

Experience

Proven Go To Market consultancy and strategies

Trusted by world leading providers partner:



BENEFITS OF CLOUD MANAGED SERVICES

Cost savings

Predictable,
recurring
monthly costs

Future-
proofed
technology

Custom and
integrated
service

Coverage on
all service
levels

Disaster
recovery

Fast
response
times

CLOUD COMPUTING

We hear your challenges:

Speed to Market

Staying up to date
in the latest cloud
platform for
customers

High CAPEX cost

High investment
cost in financing
latest technology

Limited Skillset

Limited skills to
provide new
technologies to
customers

CLOUD COMPUTING

Provide Cloud as Digitalization Platform:

Cloud Platform

Enjoy predictable cost, regardless exchange rate

Data Protection

Enable you to cross-sell via multi-tenancy backup

Container Platform

Enabling container as a service for your software developers

Trusted by established cloud providers:





COMMUNICATION INDUSTRY

We hear your challenges:

Slow Growth

Most consumers &
businesses have
connectivity

Low Profitability

Increased
competition from
locally & globally

Limited Skillset

New solution
productization &
integration

COMMUNICATION INDUSTRY

Partnering with you through:

Cloud Platform

Pay per use cloud platform, leveraging your connectivity

Multi-Cloud

Unique multi-cloud portal for easier onboarding

Experience

Proven Go To Market consultancy and strategies

Trusted by global telecommunication providers:



FINANCIAL INDUSTRY

We hear your challenges:

Complex Procurement

Long procurement cycle to adopt new technologies

Regulatory Compliance

Data sovereignty and single tenant requirement

Lack of Data Insight

Need insight into risk and operational models

FINANCIAL INDUSTRY

Access to Secure Cloud Native Platform:

Data Security

Comply to data security and sovereignty with local Private Cloud

Usage & Chargeback

Charge business unit and enable self-service

Cloud Platform

No need for upfront CAPEX investment with pay per use cloud platform

Trusted by global brands:



CLOUDIFY YOUR BUSINESS



Synchronize the
Enterprise



Build Resilient
Operations



Drive Business
Innovation



Enhance IT
Security

GOVERNMENT

We hear your challenges:

Technology Adoption

Maintain legacy platform is a huge headache

Simplified Services

Integrate and simplify services across departments

Speed To Serve

Speed to serve citizens requirement as they evolve

GOVERNMENT

Gear Towards Real Digital Transformation:

Disaster Recovery

Ensure operations and services running

Internet of Things

Re-platform application in containers or IoT Hub

Cloud Platform

Increase IT resources anytime with pay per use cloud platform

Trusted by government agencies:





EDUCATION

We hear your challenges:

Data Growth

Tremendous data
growth and
expensive CAPEX
investment

Accessible Education

Students from
across the world
need to have
access to education

Data Security

Minor mistake of
virus could
potentially cripple a
team project files

EDUCATION

Enable you to train the next world's leader:

Data Protection

Protect endpoint data from ransomware, virus

Internet of Things

Build test cases of IoT through IoT hub platform

Cloud Assessment

Accelerate cloud migration to right platform

Global education institutions are using hybrid cloud:



MANUFACTURING

We hear your challenges:

Consumer Demand

Changing expectations of consumer

Speed to Deliver

Faster delivery to consumer with semi automation logistics

Data Analytic

Consolidation of data and business data analysis for a trend

MANUFACTURING

Enable Greater Efficiencies & Automation:

Container

Deploy and manage
containerized
applications easily

Internet of Things

Adopt IoT faster
and predict
machine failures

Cloud Platform

Reduce cost
through pay-per-use
model

Trusted by global manufacturers:



SOFTWARE DEVELOPMENT

We hear your challenges:

Consumer Demand

Customers require data locality and request solution to be in their data center or in local country

Limited Expertise

Limited expertise in cloud platform

Speed to Market

Have secured and connected cloud environment for fast development

SOFTWARE DEVELOPMENT

Enable Agile & Adopt Cloud Native:

Container

Deploy and manage containerized applications more easily

Multi-Cloud

Unique multi-cloud portal for easier management across

Cloud Platform

Inherit powerful security controls from the platform and focus on your code

Trusted by global software development providers:



BENEFITS OF CLOUD IN SOFTWARE DEVELOPMENT



VAST
RESOURCES



TIME TO
MARKET



SECURED &
AGILE



COST
EFFICIENCY

SYSTEM INTEGRATION

We hear your challenges:

Retain Customer

Principals are encouraging customers to buy direct

Limited Skills Set

Skill sets to deploy latest hyperconverged infrastructure, cloud platform and software development are scarce

Heighten Competition

Slim profitability due to the challenging economy and heightened competition

SYSTEM INTEGRATION

Enable Agile & Adopt Cloud Native:

Disaster Recovery

Increase your profitability easily through increased managed services

Multi Cloud

Assist customers to manage multi-cloud without getting various skillsets

Cloud Platform

Build your own cloud brand without high capex and complex operation

Trusted by global system integrators:



BENEFITS OF CLOUD IN SYSTEM INTEGRATION

Increased recurring monthly revenue

Stickier customers

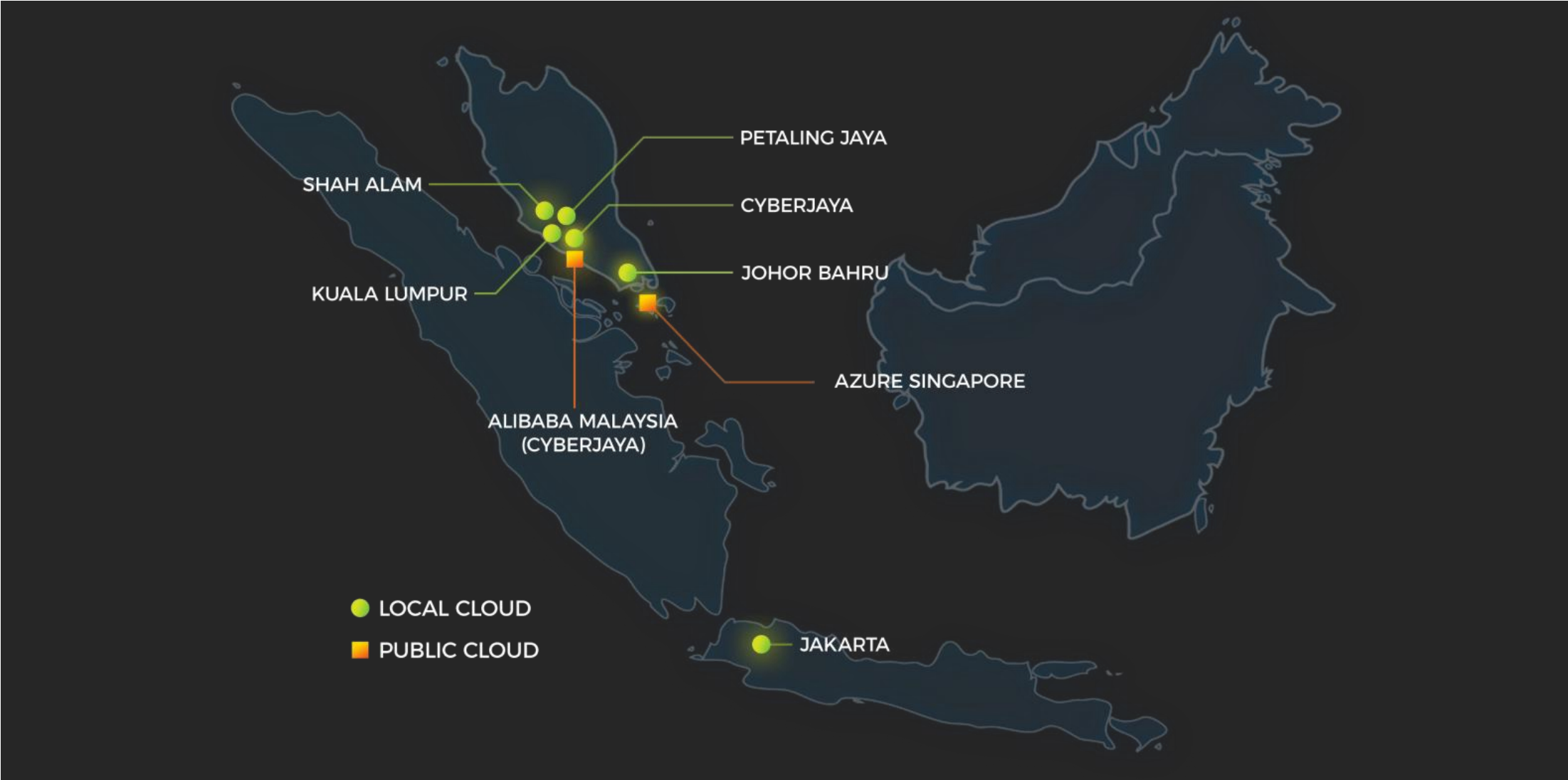
High gross profit margins

They are easier to provide

Problems can be fixed proactively

Increased valuation of business

REGIONAL CLOUD PRESENCE

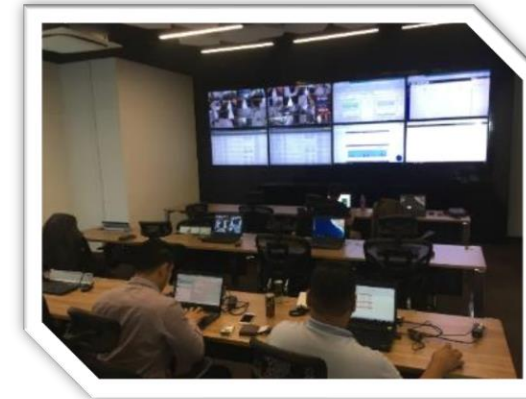


ENTERPRISE CLASS DATA CENTRE FACILITIES

Cyberjaya MY01 (Tier III)



Support (15 Minutes Response Time)



Support Centre

- Phone Support
- Portal Log Case
- WhatsApp Business

Petaling Jaya (Tier III)



DC Monitoring

- Temperature
- Power
- Connectivity

PURPOSE BUILT DATA



Building

- ☁ Total Gross – 29,832m² (321k sqft)
- ☁ Data Center – 14,638m² (157k sqft)

Security

- ☁ 24x7 Facilities management team and security team at site
- ☁ Environment Monitoring
- ☁ Multiple CCTV camera with offsite archival



EXECUTIVE OVERVIEW

Financials

Billed Sales

347.3M

GDV

1.2bn

Landbank (acres)

137.3

Project Name	GDV
Crystal Maju	300M
The Mutiara	270M
Mutiara Heights	250M
Mutiara Lakeside Phase 2	200M
Mutiara Lakeside	130M
Total	1,240M

Commercial

Sales

472.8M!

Goal: 572.5M (-17.42%)

Unsold Units Value

486.2M

Highest Reach (FB)

21.9K

Project Name	Total Sales	Sold %	Unsold Value
Mutiara Lakeside Phase 1	66M	96%	3M
Crystal Maju	96M	75%	42M
Mutiara Lakeside Phase 2	92M	60%	71M
Mutiara Heights	123M	50%	106M
The Mutiara	79M	30%	188M
Total	473M	53%	486M

Leads: **3,733**

Qualifi...: **1,753**

Visit: **1,231**

Booking: **1,060**

Sales: **880**

Operations

Rework Cost

1.2M

On Time %

71%

No. of Inspection

854

Project Name	Construction %	Rework Cost	On Time %	No. of Inspection
Mutiara Heights	100%	250,000	79%	129
Mutiara Lakeside Phase 1	100%	230,000	64%	119
The Mutiara	80%	270,000	75%	172
Mutiara Lakeside Phase 2	70%	130,000	60%	135
Crystal Maju	30%	210,000	67%	185
Mutiara Lakeside Phase 3	10%	130,000	56%	114
Total	65%	1,220,000	71%	854

People

Satisfaction Index

69%

Satisfaction & Attrition by Department

Dept	Satisfaction	Attrition (Overall)	Attrition (High Perf)
Finance	0.88	0.10	0.10
HR	0.70	0.00	0.00
IT	0.70	0.00	0.00
Marketing	0.70	0.08	0.03
Sales	0.70	0.10	0.10
Sourcing	0.60	0.35	0.25
Special Projects	0.85	0.00	0.00
Warehouse	0.65	0.20	0.10

Attrition Rate

4%

COMMERCIAL OVERVIEW

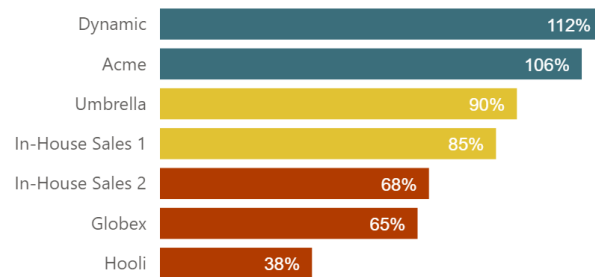
Unsold Units Value Units Unsold Sold %

486.2M **770** **53%**

Project Summary

Project Status	Unsold Units	Booking Units	Qualified Leads
Ongoing	490	141	405
The Mutiara	280	47	81
Mutiara Lakeside Phase 2	108	32	90
Crystal Maju	62	37	54
Mutiara Lakeside Phase 3	40	25	180
Done	280	39	117
Mutiara Heights	275	34	90
Mutiara Lakeside Phase 1	5	5	27
Total	770	180	522

Sales v Targets % by Sales Agency

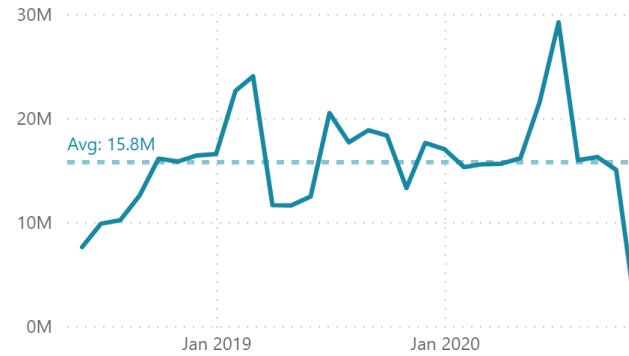


Sales Units Sold

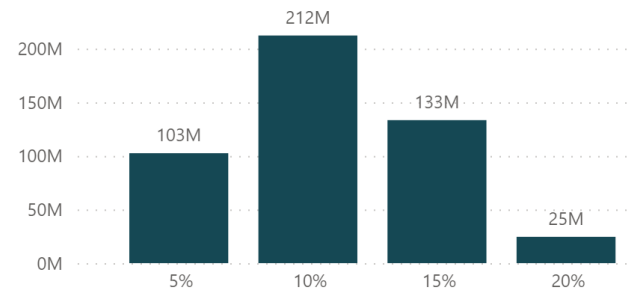
472.8M! **880**

Goal: 572.5M (-17.42%)

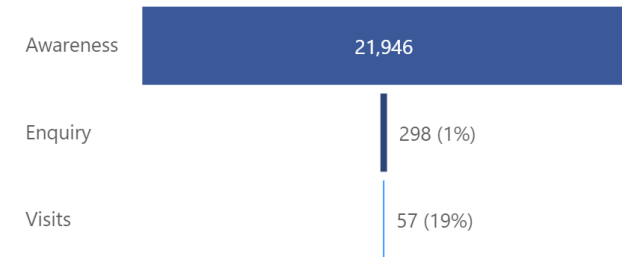
Sales by Month



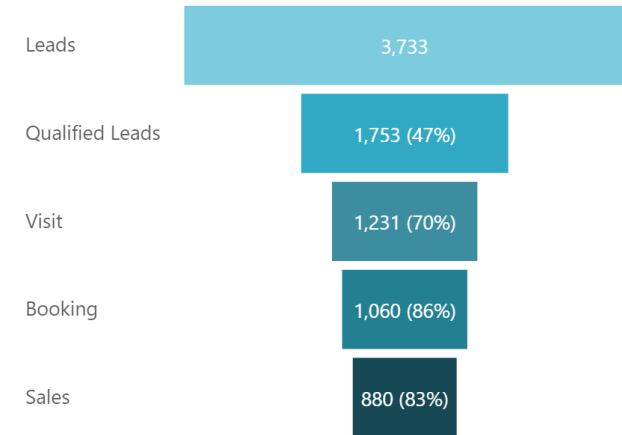
Sales by Discount % Group



Facebook Marketing Funnel



Sales Funnel



PERFORMANCE DASHBOARD

Hooli

Sales Agent	Sales	Targets	%
Buck Kinnear	4,774,454	6,311,250	★ 76%
Barry Wine	4,111,724	6,311,250	★ 65%
Zack Lee	3,083,440	5,163,750	★ 60%
Bob Frapples	2,334,000	4,590,000	★ 51%
Gail Force...	1,782,645	4,590,000	★ 39%
Otto Matic	1,604,947	4,590,000	★ 35%
Tom Foolery	1,560,248	6,885,000	☆ 23%
Walter Melon	1,196,360	6,885,000	☆ 17%
Rick O'Shea	1,007,600	4,016,250	☆ 25%
Maya Didas	552,720	8,032,500	☆ 7%
Total	22,008,138	57,375,000	38%

ACTION PLANS

^ Collapse All

Apr 18 Apr 25 May 02 May 09 May 16 M

Barry Wine

- Analyse feedback survey for our monthly discussion
- Develop tracking dashboard
- Set up new marketing materials

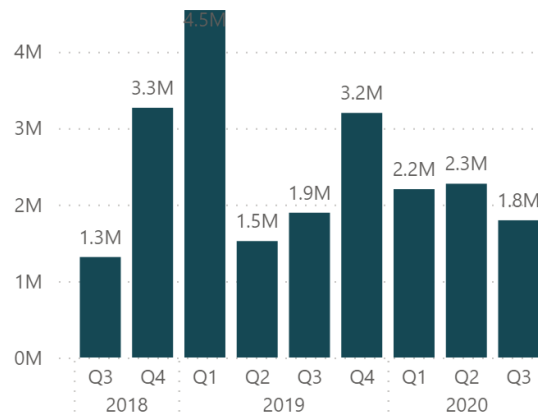
Zack Lee

- Analyse feedback survey for our monthly discussion
- Create infographic of our services
- Set up new marketing materials

Buck Kinnear

- Constant refinement of weekly cadence agenda
- Generate 3 referrals from each customer

Performance Breakdown by Month

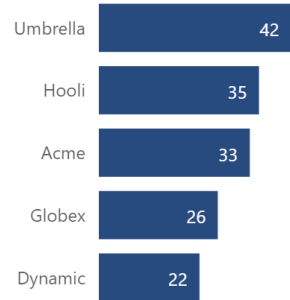


Weekly Cadence

Date	Sales Agent	Cadence Notes
09/04/2021	Maya Didas	Action plans are not progressing well, need help on XYZ
09/04/2021	Rick O'Shea	Action plans are not progressing well, need help on XYZ
16/04/2021	Bob Frapples	Action plans are not progressing well, need help on XYZ
16/04/2021	Rick O'Shea	Action plans are not progressing well, need help on XYZ
16/04/2021	Tom Foolery	Action plans are not progressing well, need help on XYZ
16/04/2021	Walter Melon	Action plans are not progressing well, need help on XYZ
09/04/2021	Bob Frapples	Action plans are progressing well

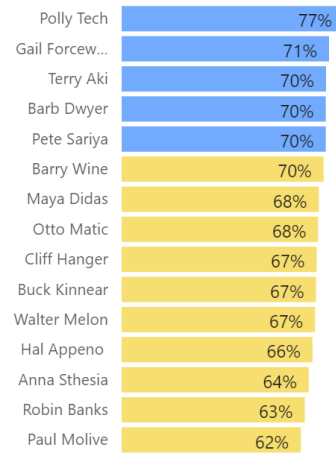
PERFORMANCE P.U.L.S.E OVERVIEW

No. of Customers by Team



Agent Performance

Tier 1 Tier 2 Tier 3

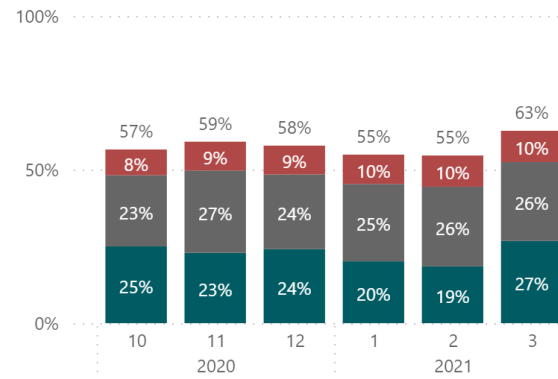


Summary Table

Team_	All Time Avg %	# Agent	# Customer
Globex	62%	8	26
Terry Aki	70%	1	5
Cliff Hanger	67%	1	4
Anna Sthesia	64%	1	5
Ira Membrit	61%	1	4
Nick R. Bocker	60%	1	7
Don Stairs	58%	1	6
Sal Monella	56%	1	7
Graham Crac...	54%	1	4
Total	57%	45	158

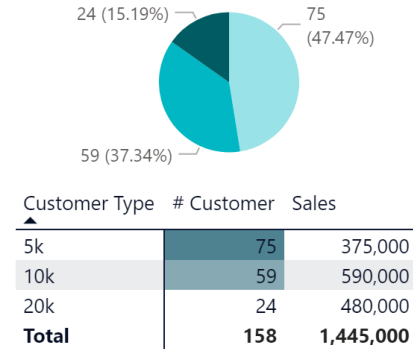
Performance Breakdown by Month

Customer Leads Participation

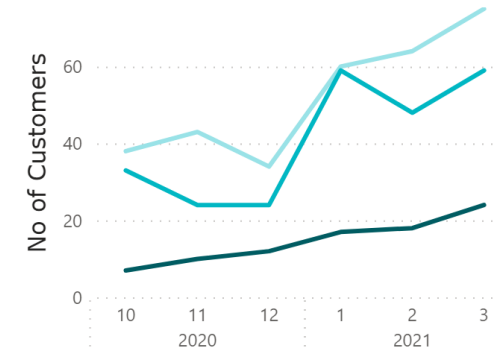


Customer (50%)

5k 10k 20k

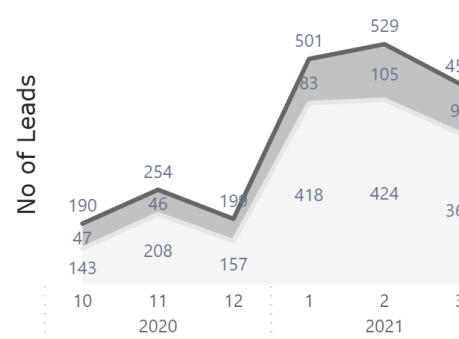


5k 10k 20k



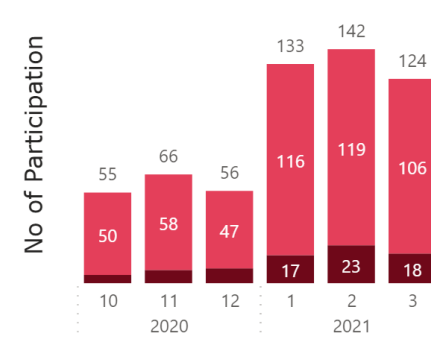
Leads (35%)

Leads - Cold Leads - Warm



Participation (15%)

Monthly Discussion Weekly Cadence



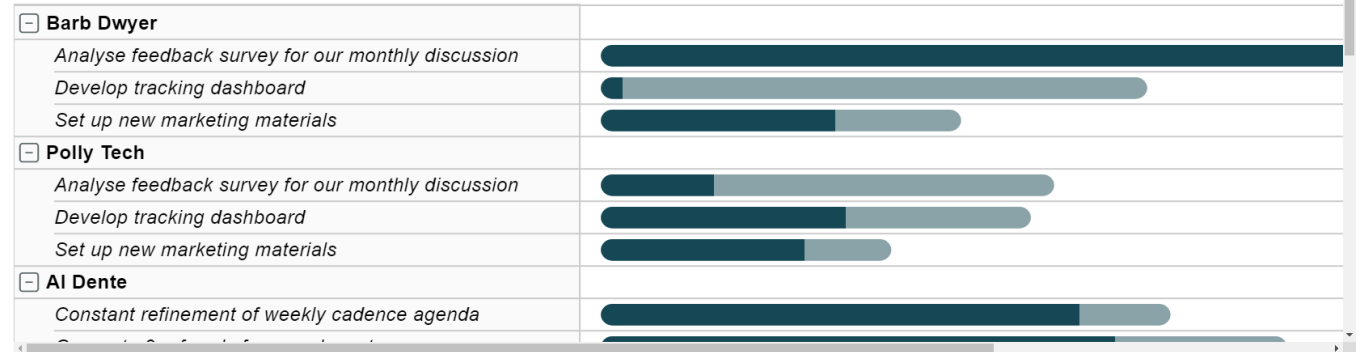
PERFORMANCE ACTION PLAN & WEEKLY CADENCE

Acme ▼

All Time Tier	All Time Avg %	# Agent	# Customer
Tier 1	72%	2	10
Barb Dwyer	70%	1	5
Polly Tech	77%	1	5
Tier 2	53%	7	32
Al Dente	60%	1	4
Anna Mull	50%	1	5
Greta Life	52%	1	2
Holly Graham	58%	1	3
Jimmy Changa	40%	1	4
Moe Fugga	51%	1	7
Petey Cruiser	57%	1	7
Tier 3	32%	1	1
Bud Wiser	32%	1	1
Total	53%	10	33

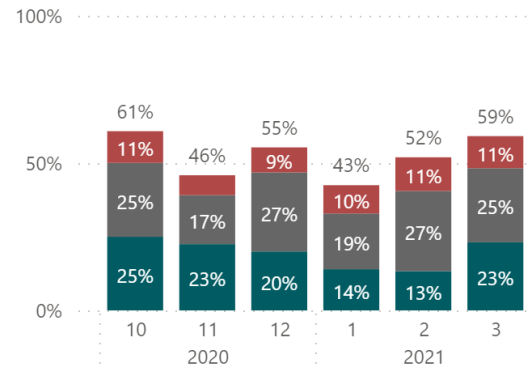
Action Plans

▲ Collapse All



Performance Breakdown by Month

● Customer ● Leads ● Participation



Weekly Cadence

Date	Agent	Cadence Notes
01/04/21	Al Dente	Explored XYZ source, leads are fairly warm
08/04/21	Al Dente	Improved leads conversion by applying XYZ techniques
08/04/21	Anna Mull	Action plans are not progressing well, need help on XYZ
01/04/21	Anna Mull	Action plans are progressing well
08/04/21	Barb Dwyer	Explored XYZ source, leads are fairly warm
01/04/21	Barb Dwyer	Improved leads conversion by applying XYZ techniques
01/04/21	Bud Wiser	Explored XYZ source, leads are fairly warm
08/04/21	Bud Wiser	Improved leads conversion by applying XYZ techniques

SEARCH & SORT DATA EASILY

Try one of these to get started

top d99- customer races
by billed sales

top f99- facebook types
by unsold units

top lead source (groups)
by unsold units

top f99- lead lead
sources by unsold units

top f99- lead lead
sources by qualified leads

top lead source (groups)
by unsold units value

[Show all suggestions](#)



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F r o m C l o u d y t o C e r t a i n t y