

Amplify Microsoft Dynamics 365 value

■ SOLUTION BRIEF | PLAN BETTER WITH JEDOX & MICROSOFT DYNAMICS

The Jedox planning cloud helps you amplify the value of Microsoft Dynamics 365. When teams from Finance and Sales to HR and Supply Chain are aligned on goals, with responsive feedback to monitor progress, they are more focused to deliver extraordinary outcomes. But when friction creeps in through departmental silos, spreadsheet workarounds and multiple systems, collaboration across teams suffer.

Your Dynamics 365 ERP is the backbone of your business. Jedox connects directly with Dynamics 365 to help you intelligently automate those sources of friction and align departments around the fundamental drivers of value-creation. Jedox Enterprise Performance Management (EPM) is the glue between your organization's strategic, financial and operational processes, to help you plan, budget and forecast better.



Achieve savings and efficiency through standardization that reduces process complexity and increases speed



Identify areas of high and low performance, root cause, and the commercial impact of making changes



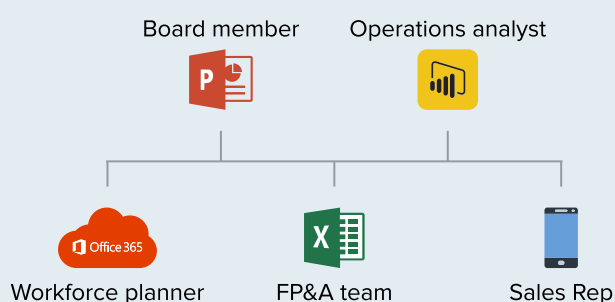
Track and monitor continuously to adjust plans to embed finance into business decision-making

Jedox cloud gives access to accurate and secure Microsoft Dynamics data anywhere to intelligently automate core FP&A processes. With historical data trusted and accessible, Jedox provides advanced tools for FP&A to model complex driver-based Integrated Business Planning and complex use-cases with AI for operational insights.

AUTOMATION TO TRANSFORMATION

Not all Finance Transformation initiatives succeed. Up to 80% of work in transformation projects can be change management. But transformation need not be disruptive: a lot can be achieved by doing the simple stuff well.

Jedox is designed to help businesses fundamentally adapt to change in an increasingly fast-moving world. Jedox does this by making it easier and simpler to embrace new and evolving FP&A processes. By helping the CFO maximize uptake, Jedox ensures transformation initiatives succeed and endure.

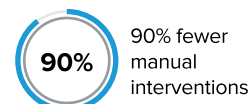
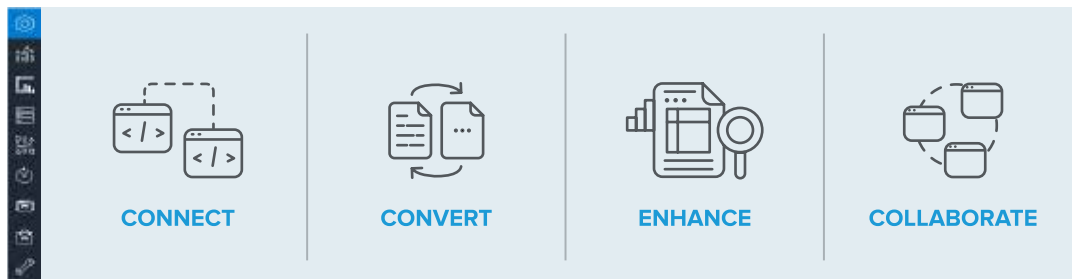


Minimize change management and maximize uptake. By empowering business teams to work within tools they are familiar with, you bring them with you on the transformation journey.

INTELLIGENT AUTOMATION

Jedox streamlines and optimizes core FP&A processes. Jedox gives you the precision to automate underlying planning models and spreadsheets by converting and centralizing your business rules, business structures into a trusted data hub. With more robust finance controls and efficiency, senior finance professionals are relieved of transactional chores to focus on high-value activities.

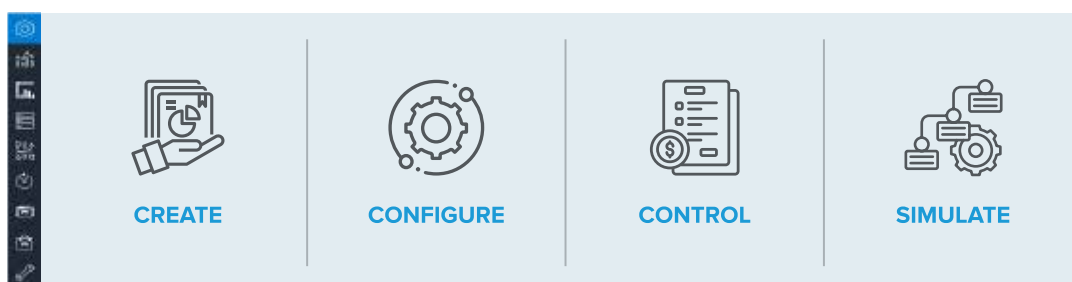
- ▶ Streamline Consolidations and close
- ▶ Bring clarity to management & statutory reporting
- ▶ Optimize Working Capital
- ▶ Improve accuracy of rolling forecast
- ▶ Add robustness to 3-way cash flow projection
- ▶ Automate cost-monitoring and approval



ALIGNED THINKING

Jedox gives FP&A the versatility to communicate financial insights that resonate with business users. The Jedox cloud enables you to transform planning into a critical management tool to drive decisions and behaviors. By integrating driver-based planning at unprecedented levels of granularity and orchestrating plans across departments, business units and geographies, Jedox gives CFOs and CEOs the ability to translate strategy into actionable plans and gain outlook into progress, risks and results.

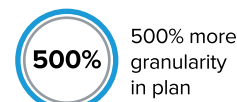
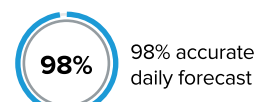
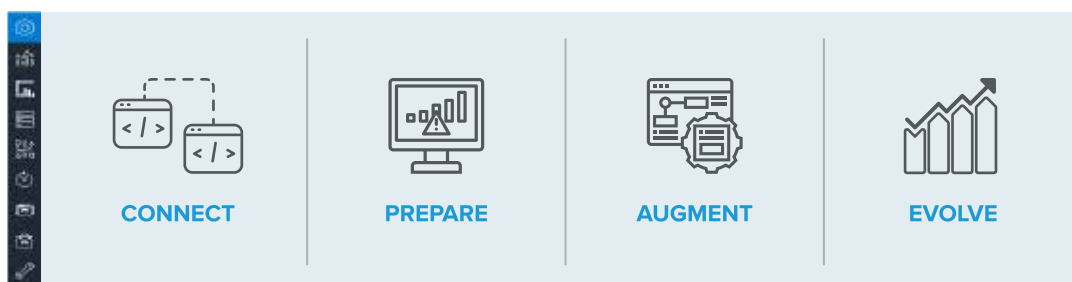
- ▶ Align business with Integrated Business Planning
- ▶ Model Value-Driver trees to communicate implications
- ▶ Improve material price forecast
- ▶ Assess new product launch business case / Economic Value Added
- ▶ Project tracking to reallocate resources from losers to winners
- ▶ Overcome poor cost visibility with cost allocation & profitability



AUGMENTED PLANNING

Forecasts need to constantly evolve as markets and conditions change. Finance can solve new class of problems and bring deeper operational insights to the business, by utilizing the power of cognitive computing and AI. Jedox cloud enables simulations and advanced scenarios from predictive forecasts to customer churn.

- ▶ Add depth and velocity to predictive sales forecast
- ▶ Optimize for profitability & revenue
- ▶ Understand customer loyalty & reduce churn
- ▶ Reduce aging inventory & increase stockturn
- ▶ Predict ROI of promotion & price changes
- ▶ Optimize asset maintenance & downtime



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