

# Solution overview



## Airlines facing a perfect storm

**Environment Customer** Compliance **Demand** Challenging **Profitability Fluctuating** Crew oil prices **Shortages** 

## A \$20-30 billion opportunity









#### Revenue Growth

7% RPK growth ensured by accurate workforce planning and training predictions



# On Time Performance

1 minute ground time per aircraft = \$5-10m. Delay simulation drives OTP improvements



# **Crew Efficiencies**

2-10% of crew cost can be identified through advanced pairing and roster optimization.



#### **Delay avoided**

Delays cost \$10-15b: 60-80% of crew propagated delays avoided by predictive recovery





### **Growth planning**

Generate holistic scenarios to optimize workforce promotion, hiring and training

- △ Demystify complex scenarios
- △ Iterate rapidly
- △ Increase certainty



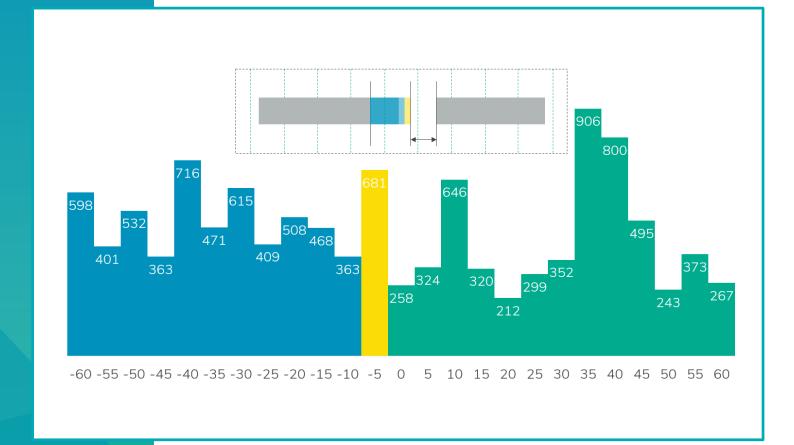


### On time performance



Identify crew efficiencies of 1-3% and improve schedule robustness

- △ Schedule timing analysis
- △ Buffer optimization
- △ Delay analysis







### **Crew efficiencies**

Identify 2-10% improvements through elastic cloud analytics

- △ Evaluate many scenarios
- △ Holistic tradeoff evaluation
- △ Expert-as-as-service





### Proven solutions across crew lifecycle









#### **Crew Engagement**

Simplify interactions on rosters, leave, swaps and training with mobile access

15,000 crew

#### **Crew Operations**

Full crew and flight management and compliance.
Powerful data store.

1.4m flights 34,000 crew

#### **Crew Optimization**

40+ benchmarks with world-leading results. Software with service

~400 scenarios per month

#### **Planning Optimization**

Ensures optimal hiring and promotion Scenario iterations for plan accuracy

Leading global innovation partners

