projectum

modernizing how people work

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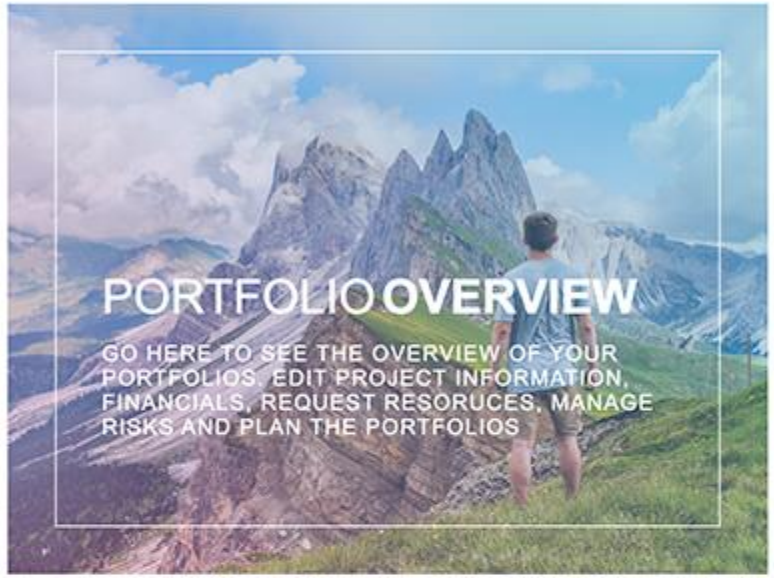

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Active Portfolios

Search for records

Group By: Theme

Name	Portfolio State	Theme	Departments	Total Portfolio ...	Budget 2019	Budget 2020	Budget 2021
Innovative Services							
R&D	Active	Innovative Servi...	RD; Production	$2,200,000.00	$300,000.00	$950,000.00	$950,000.00
New portfolio	Active	Innovative Servi...	HR; Marketing	$1,000,000.00	$100,000.00	$500,000.00	$400,000.00
Lean Processes							
IT Applications	Active	Lean Processes	IT	$920,000.00	$120,000.00	$400,000.00	$400,000.00
UN Sustainability Goals							
Sustainability	Active	UN Sustainabili...	IT; RD; HR; Mar...	$2,950,000.00	$250,000.00	$1,500,000.00	$1,200,000.00
CSR Campaign	Active	UN Sustainabili...	IT; RD; HR	$1,410,000.00	$85,000.00	$450,000.00	$875,000.00
Jabra	Active	UN Sustainabili...	IT	$2,080,000.00	$80,000.00	$1,200,000.00	$800,000.00

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All # A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

PowerPPM | PowerPPM | PMO > Portfolios > R&D

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R&D

Portfolio

Portfolio Information | Related Projects | Related

Portfolio Details

Name *	R&D
Owner *	Peter Kestenholz
Departments	RD, Production
Theme	Innovative Services
Portfolio State	Active
Portfolio Description	---

Portfolio Budget

Currency	US Dollar
Total Portfolio Budget	$2,200,000.00
Budget 2019	$300,000.00
Budget 2020	$950,000.00
Budget 2021	$950,000.00

PMO

Active | Save

PowerPPM | PowerPPM | PMO > PMO Dashboards

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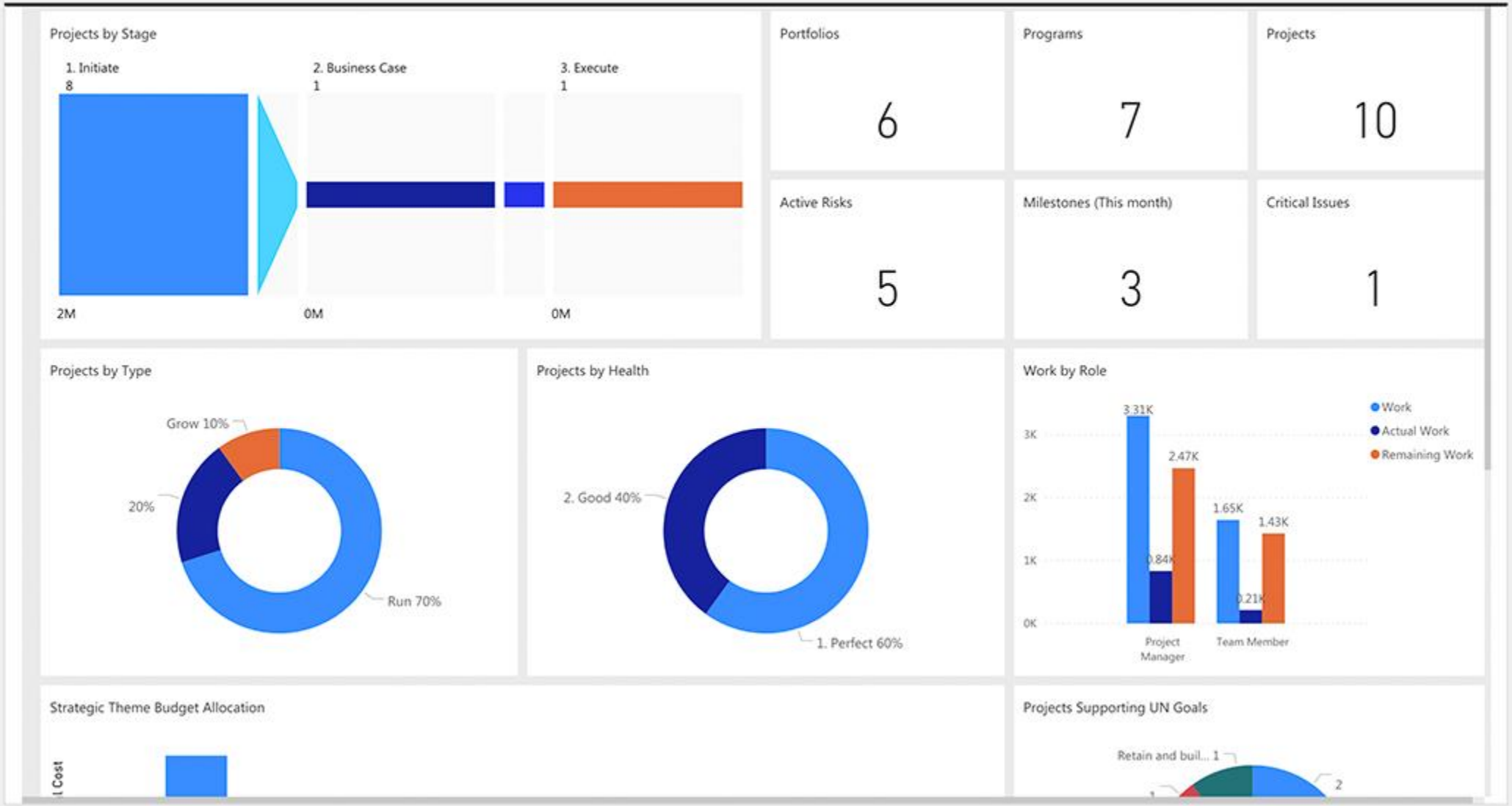
PowerPPM for Project service



PowerPPM | PowerPPM | PMO > Projects > Set up new PMO

New Project | Deactivate | Open in Project | Delete | Refresh | Process | Share | Email a Link | Flow | Word Templates

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Set up new PMO

Project

Project Stage Gate
Active for 8 days

1. Initiate ✓ — 2. Business Case ✓ — 3. Execute (44 Hrs) — 4. Close

Summary | Schedule | Team | Finance | KPI Status | Risks | Issues | Documents | Related

General

Name *	Set up new PMO
Portfolio	R&D
Project Type	Transform
Program	Reactor V-198
Primary Driver	Reduce admin cost
Currency	US Dollar
Project Status	Active
Sponsor	Thomas Heide Johansen
Description	This needs to happen soon
Department	RD
Project Manager *	Lilian Stenholt Thomsen

Checklist

Strategic Score	21
ROI	5.42
Current Stage	1. Initiate
Clear Goals?	No
Communication Plan?	No
Stakeholder Analysis?	Yes

Strategic Impact

Benefits	$1,200,000.00
Sustainability	3
Customer Satisfaction	1
Employee Satisfaction	15

Planned Work

Internal Cost Rate	$75.00
Effort (Hours)	360.00
Cost of work	$27,000.00

Actuals

Effort Completed (Hours)	104.00
Actual Cost of Work	$7,800.00
Effort Remaining (Hours)	256.00

Active | Save

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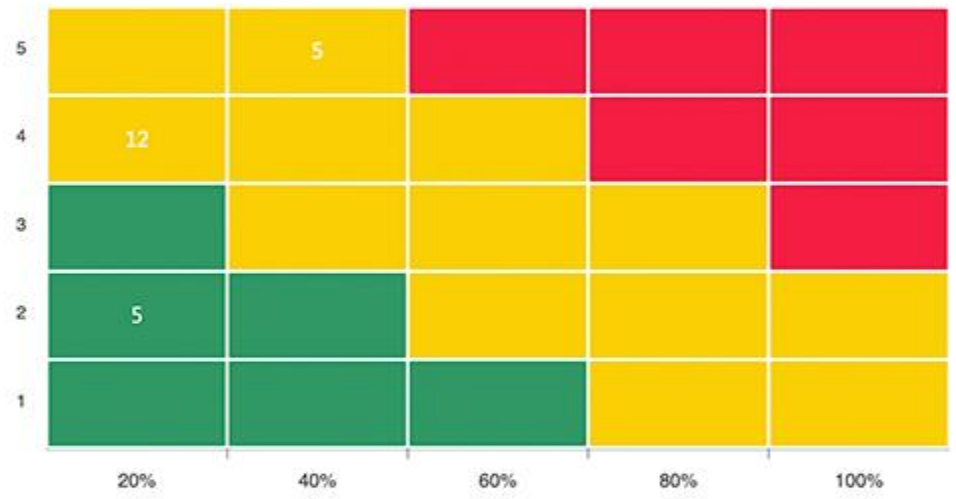

- 5 Cost reduction impact
- 12 Fire in the basement
- 5 Another fire in the basement

New Risks | Add Existing Risks | ...

Id	Name	Owner	Impact	Probability	Status	Created On
5	Another fire in the basement	Lilian Stenholt Thom:	2 - Low	20%	Active	10/16/2019 8:28 AM
5	Cost reduction impact	Peter Kestenholz	5 - Extreme	40%	Active	10/11/2019 1:29 PM
12	Fire in the basement	Lilian Stenholt Thom:	4 - High	20%	Active	10/16/2019 8:23 AM

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Adaptive Organization

Theme

Strategic Theme | Related Drivers | Related

Strategy details

Name *	Adaptive Organization
Strategic Priority	6
Owner *	Peter Kestenholz
Strategic Goals	Ensure our company embraces change rather than fighting it
Tactics	---
Strategy Description	---

Notes and Documents

Timeline

Enter a note...

No records to show.

contact Jes
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