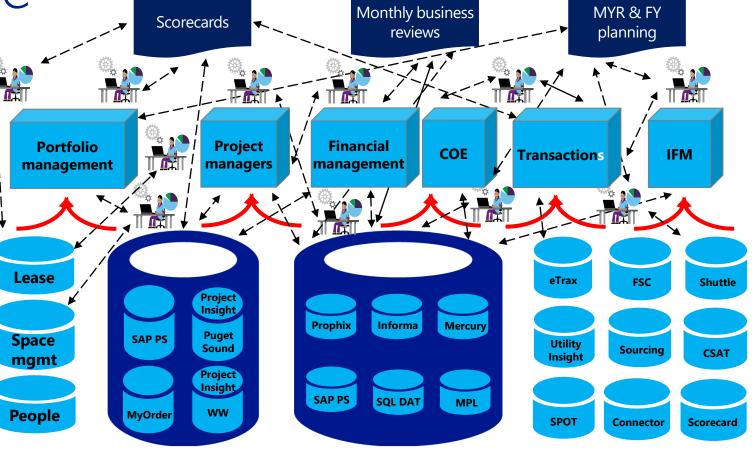


The problem to solve





Distributed, unofficial, redundant and/or disconnected data stores for reporting Multiple versions for the same hierarchies and inconsistent data definitions

Existing tools have process gaps and don't support end-to-end business needs

Limited data reuse and low reporting quality due to lack of end-to-end integration Numerous ad-hoc investments on data sources and systems to solve similar problems

Manual efforts – multiple redundant and manual efforts to interpret data

An inefficient BI Ecosystem

The solution...an efficient BI ecosystem

- Microsoft Cloud
- Agile delivery
- Modern engineering
- Objective decisions
- Common language

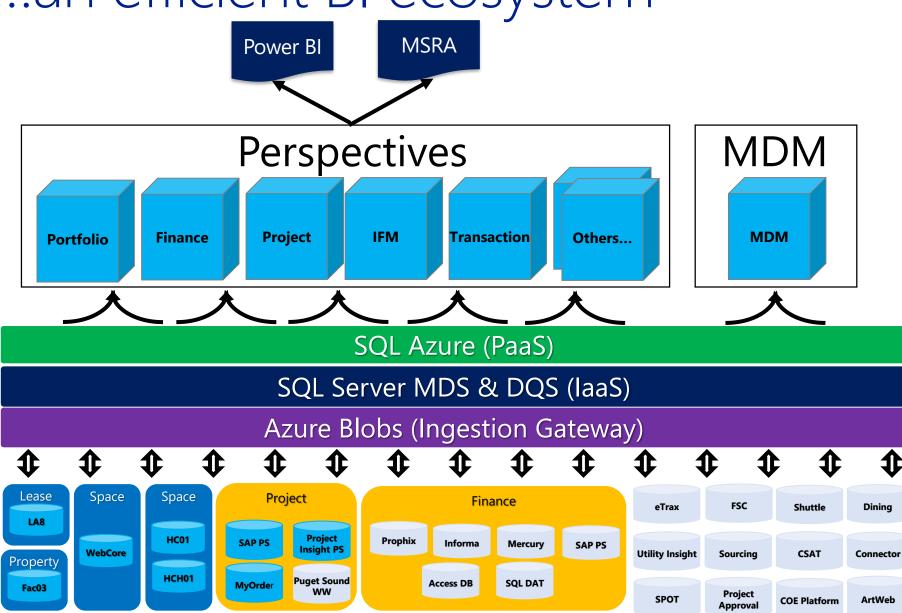
- Data consistency
- Ability to master data
- Self-serve BI

position

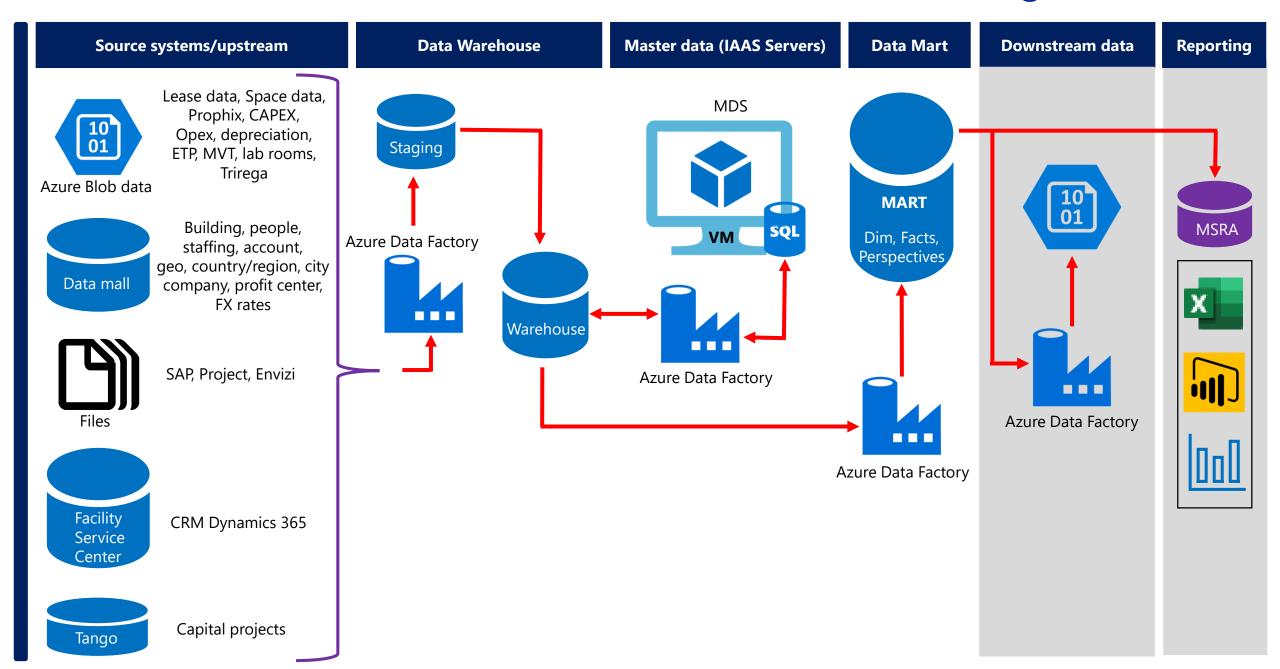
0

Value

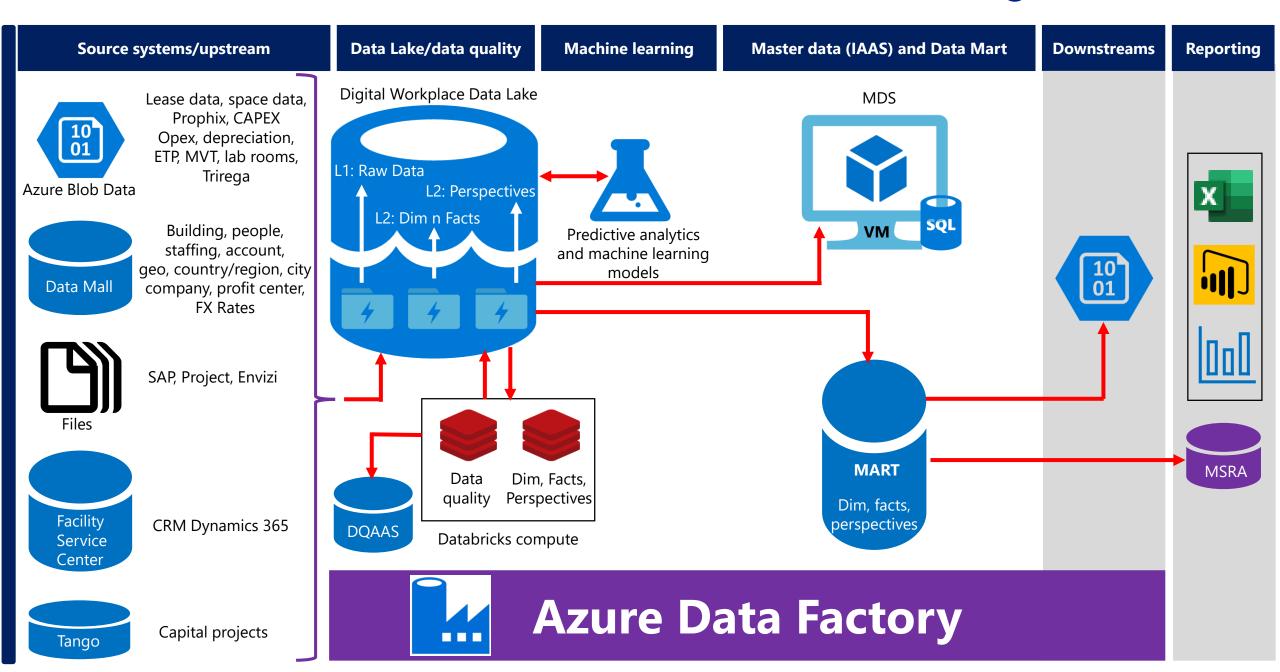
- Increase data quality and reduce Bl investment
- Ability to release faster



Current data-warehouse solution architecture and working model



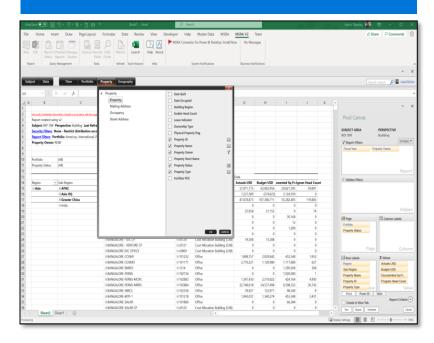
Future data-warehouse solution architecture and working model



Current reporting options

MSRA

- Microsoft internal Excel add-in for reporting
- Context-relevant menus to select/filter multiple hierarchy + build desired report to execute



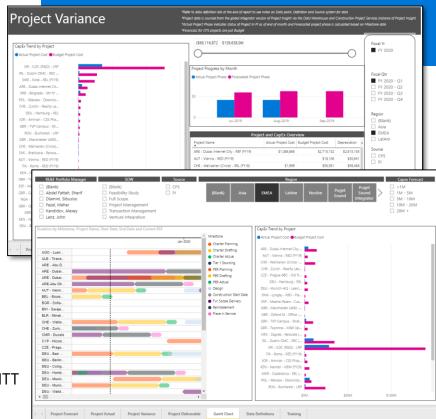
SQL

 Direct SQL access to REFMart database for exploration, analysis

Project Variance report

Power BI

Accessing and publishing thruPower BI – local and global

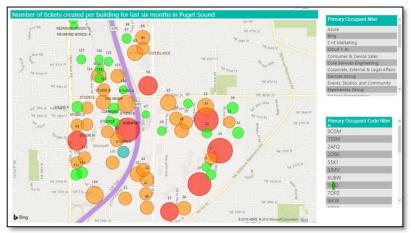


Project GANTT

For more info: Intro to REF DW MSRA

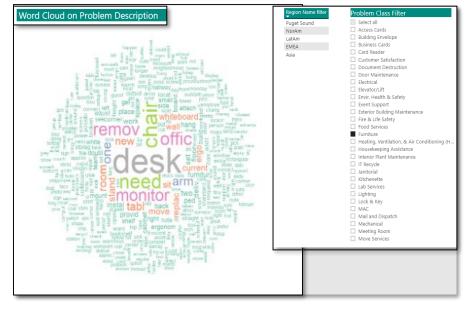
Machine learning insights and explorations

Facilities Services

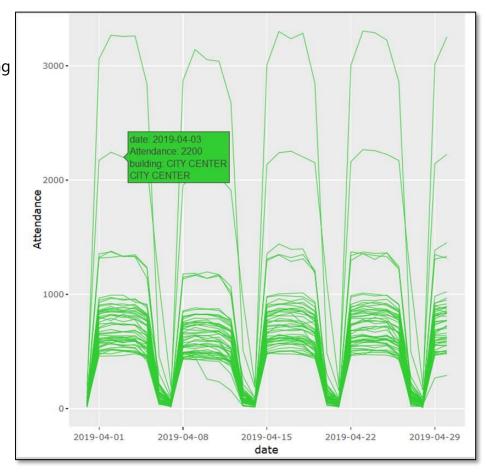


Services heat map Weekly attendance pattern in Puget Sound building

Service Title word clouds



Building attendance patterns



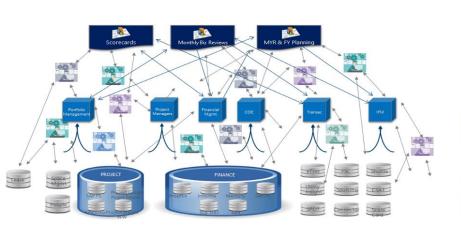
Progression of Data Warehouse

2 years ago

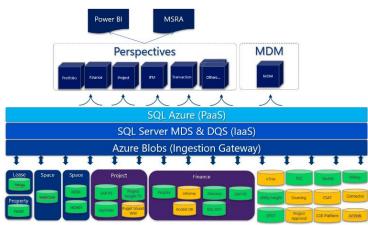
Current

Future

Fragmented, independent reports



Unified, common data platform



Refine and leverage data





Disconnected data

Inconsistent data/hierarchies

Unreliable low-quality reporting

Manually intensive cycles

Connected ecosystem

REF structured hierarchies

Continuous/monitored/quality

Automated pipeline flows

Data democratization

Advance analytics

Reactive to proactive

Data-backed decision making

