

900 services Trial Experience

Thank you for your interest to experience our world-class Last Mile Digital Platform[©] SaaS Trial.

Setting expectations: what does the word Optimization mean to YOU?

Probably the most categorical answer is ... it depends!

It is a moving target.

No matter what Last Mile operation you run, the only constant is change.

Every season, every day, you have to solve a different puzzle, balancing varying conflicting objectives.

Our Last Mile Digital Platform[©] allows you to solve every Last Mile puzzle, every season, every day, anywhere in the world, with a single software product.

We will quickly drive you through a Last Mile optimization with a set of requirements and constraints, run the same exercise with different requirements and constraints, and compare its results to illustrate the dramatic cost-to-serve differences of two optimal results under different circumstances.

Please NOTE that, if you repeat a planning run with the same data set, you will get slightly different results, due to the nature and execution order of the different algorithms, as shown in page 11.

Differences are immaterial when solving complex real-life optimization problems.

About this Trial Experience

This Trial Experience is about our **basic** Transport Optimization features.

Setting up your particular case is straightforward but will take up your valuable time and resources. That's why we have prepared this Trial Experience, to help you easily evaluate some of our functionalities and quickly decide if you want to go ahead.

Our Platform offers, always As-a-Service, an extraordinarily rich Customer Experience, from minute 1, of same-day and next-day delivery.

End-to-end management of the purchase to delivery process. Engage your customers giving them all available delivery choices. Seamlessly integrate them with store, warehouse, delivery and customer support personnel. Orchestrate all resources and technologies and deliver a perfect service through a single, simple and user-friendly interface.

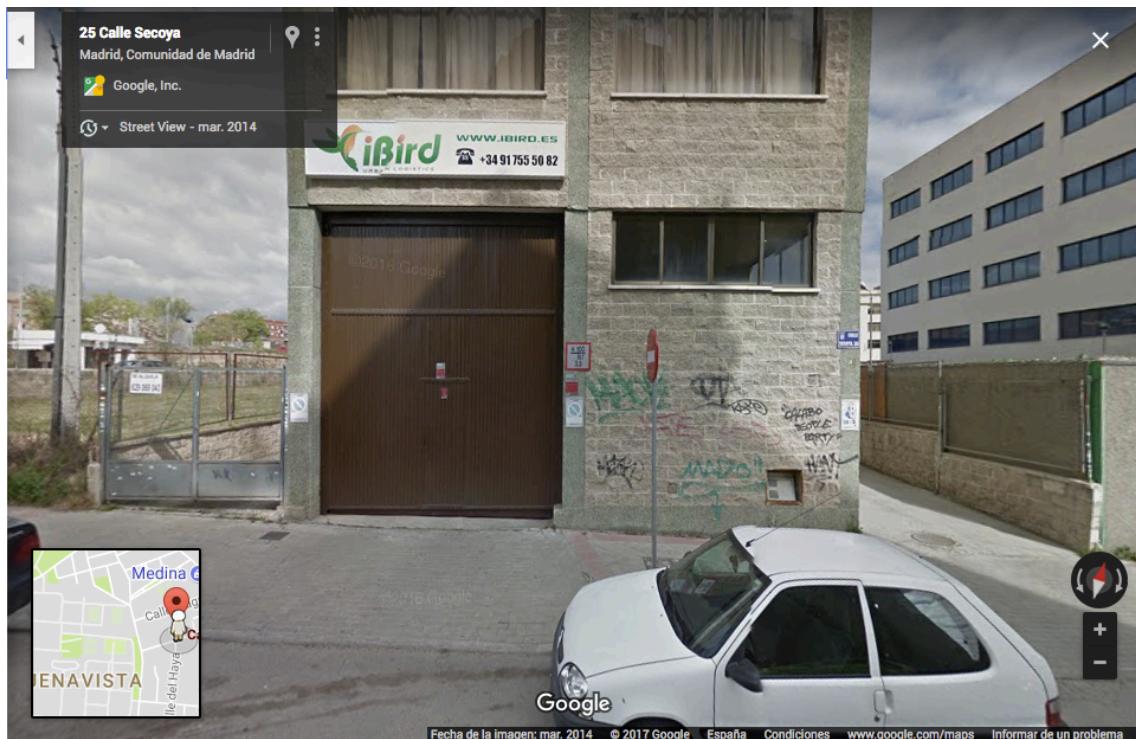
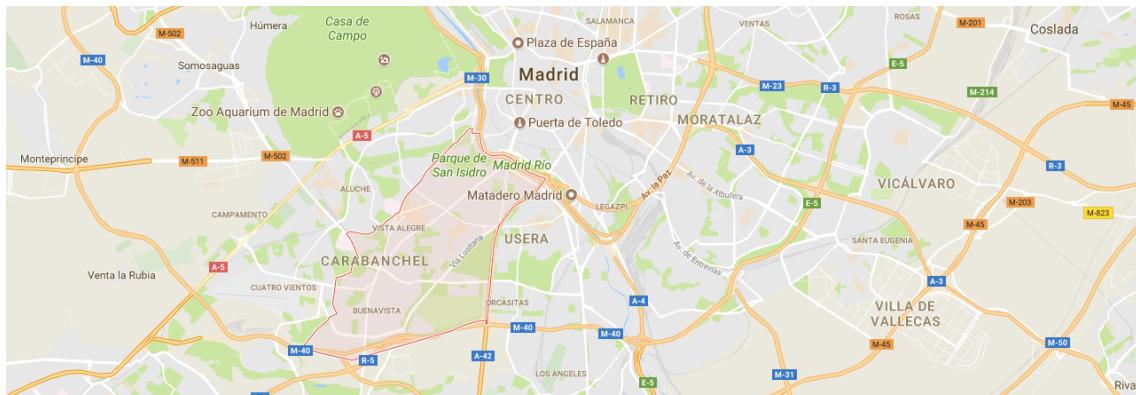
The next step would be to configure exactly your operation at a scale relevant to you, and decide how to work to produce the results YOU desire.

Consistently.

Let's get started

Congratulations! You've just got an additional job for the next two weeks. You will be, throughout this Trial Experience, the Distribution Manager of a five zip-code Distribution Point located in Secoya 28, 28044 Madrid (40.368854, -3.747203), Carabanchel, Madrid, Spain.

Please see below images to get situated and browse your end-users' neighborhood with Google Earth to get a glance on your territory, if you fancy.



We have an Administrative structure that caters for any company organizational structure. Customer and Distribution Point are mandatory, and cover simpler structures. If there is a Franchisor (Customer), there may exist several Multi-franchisees (Level2), that own several Franchises (Level 3), bound to the Franchisor (Customer). Each multi-franchise could have two or more Franchises (Level 3), and each of the Franchises could have more than one Distribution Point.

The simplest structure will be a single Distribution Point bound directly to a Customer.

The Distribution Point is the lowest level of your network. There your drivers pick-up and load in the vans the parcels to be delivered, and there they will return at the end of their journey with the parcels they might have picked up at your Originators or end-user locations.

You directly belong to one Level 3 entity, N3 Sur. This is your injection and distribution Platform, say a Province Platform (Madrid). Your company has a higher-level center (Level 2, N2 Sur), say a National Platform.

You have 900 services for your next Planning Run, that breakdown as shown in the table below, by zip code and service type.

Customer	Level 2	Level 3	Distribution Point	Zip Code	Services			
					Deliveries 70%	Pick-ups 25%	Swaps 5%	Total
TE#	N2 Sur	N3 Sur	Carabanchel	28024	116	42	7	165
				28025	145	52	10	207
				28044	147	53	9	209
				28047	143	51	9	203
				28054	82	29	5	116
					633	227	40	900

You only have three Service Types in the Trial. Each could have its own time span (early service, a.m, p.m, etc.). These are set at the highest Customer level, and only Last Mile Team can access its configuration, as typically are standard for the whole network. In the Trial, the three Service Types are between 08:00 and 20:00.

A fundamental element of the Optimization is to consider the different Service times per zip code (a documents envelope delivery or a return pick-up takes much less time than a smartphone swap, and the housing density in an Industrial Area has little to do with a Finance District or Housing State). There is a specific screen where you can set-up these parameters.

For simplicity, we have set-up the same service time per service type for all zip codes as follows:

- Deliveries: 5 minutes.
- Pick-ups: 7 minutes.
- Swap: 10 minutes.

Driving time is calculated using cartography speed data per street segment. Service time can be set-up per zip code and service type.

You also have:

- 10 real vans, available from 00:00 to 23:59, and one Generic (you will love what we can do with Generic vehicles), available only 08:00 20:00.
- 10 drivers, one per real van. Available regular time from 08:00 to 20:00, one-hour lunch break between 13:00 to 16:00, if their workday is greater than 6 hours.

But do not worry about the size of the Trial Experience. Our SaaS Platform is built to scale and travel. Our typical SLA is to process up to 100.000 services routing optimization in one hour. It can operate in 140+ countries.

Scenarios Description and Comparison

Scenario 1 – Improved “as-is”

Please note: The results of this Scenario 1 are probably 20% better at least than current no route optimized practice.

Current practice broadly speaking starts servicing pick-ups (returns) after lunch, to ensure there is space available on the vehicle.

Time windows and services breakdown of scenario 1 are:

	Services		Time windows
	Number	Service time	Scenario 1
Deliveries	633	5 min	08 ^h 00 ^m to 20 ^h 00 ^m
Pick-ups	227	7 min	16 ^h 00 ^m to 20 ^h 00 ^m
Swaps	40	10 min	08 ^h 00 ^m to 20 ^h 00 ^m

The summary of the optimized results of this Scenario 1 is as shown in the table below:

Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	19	767	137 ^h 09 ^m	32 ^h 15 ^m	85 ^h 54 ^m	19 ^h 00 ^m	5.640	33,8

Please note: We have configured 10 real vans because are enough to deliver the 900 services in Scenario 2, as we will see later. The Last Mile Digital Platform® is capable to consider and plan against infinite resource. In real life you might wish to do it for next-day or same-day deliveries, if you have the possibility to procure additional resource between the optimization run and routes planned start time.

If you repeat a planning run with the same data set, you will get slightly different results, due to the nature and execution order of the different algorithms.

Differences are immaterial when solving complex real-life optimization problems. Below results obtained repeating three times the planning run with the same data set.

Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	19	766	137 ^h 38 ^m	33 ^h 44 ^m	85 ^h 54 ^m	18 ^h 00 ^m	5.640	33,8
900	19	704	135 ^h 26 ^m	30 ^h 32 ^m	85 ^h 54 ^m	19 ^h 00 ^m	5.640	33,8
900	19	725	135 ^h 38 ^m	31 ^h 44 ^m	85 ^h 54 ^m	18 ^h 00 ^m	5.640	33,8

Scenario 2 – Combined deliveries, pick-ups and swaps

Scenario 2 illustrates the massive resource use difference by “just” starting pick-ups (returns) servicing since the vehicle starts working. It might very well be the case that some vehicles leave the City Hub not full, because their first service will be a pick-up, to produce the optimal result for that specific services load.

Side-by-side time windows comparison, and services breakdown of both scenarios:

	Services		Time windows		
	Number	Service time	Scenario 1	Scenario 2	
Deliveries	633	5 min	08 ^h 00 ^m to 20 ^h 00 ^m	16 ^h 00 ^m to 20 ^h 00 ^m	
Pick-ups	227	7 min			
Swaps	40	10 min	08 ^h 00 ^m to 20 ^h 00 ^m		

Optimization results

The summary of the optimized results of this Scenario 2 is as shown in the table below:

Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	10	258	106 ^h 11 ^m	12 ^h 17 ^m	85 ^h 54 ^m	8 ^h 00 ^m	5.640	33,8

Comparing side-by-side both scenarios **OPTIMAL** results, **Scenario 2 is MUCH better**:

Vehicles	Kms	Time				Kg.	M ³
		Total	Driving	Service	Break		
9	509	30 ^h 58 ^m	19 ^h 58 ^m	n/a	11 ^h 00 ^m		
53 %	34 %	77 %	38 %	n/a	42 %		

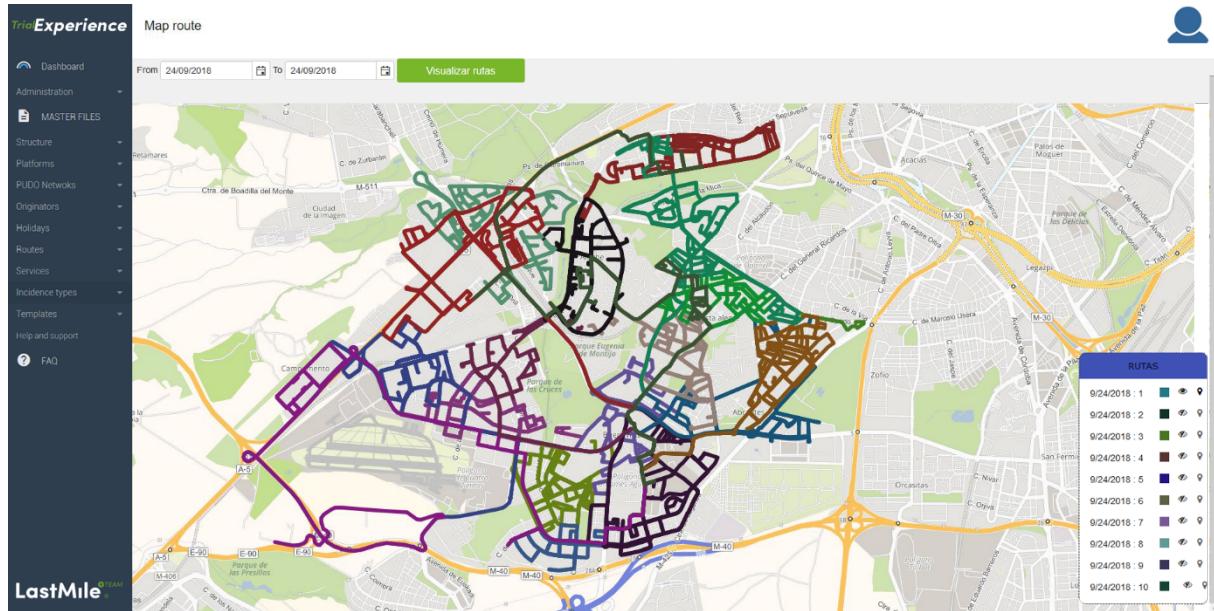
Again, if you repeat a planning run **with the same data set**, you will get slightly different results, due to the nature and execution order of the different algorithms.

Differences are immaterial when solving complex real-life optimization problems. Below results obtained repeating three times the planning run **with the same data set**.

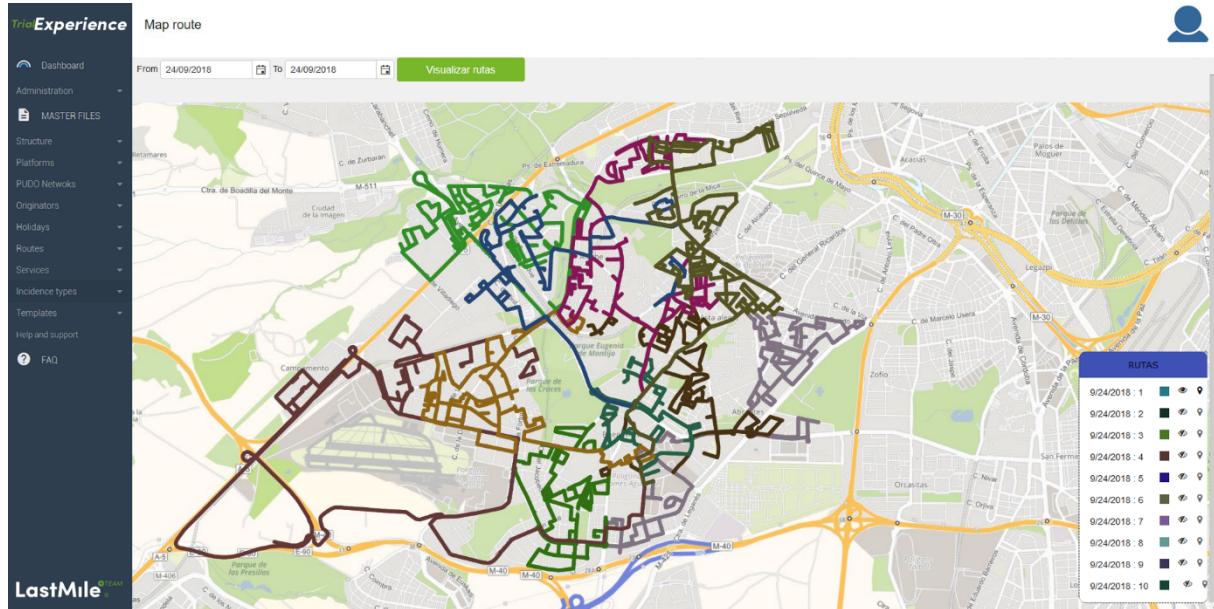
Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	10	260	106 ^h 11 ^m	12 ^h 17 ^m	85 ^h 54 ^m	8 ^h 00 ^m	5.640	33,8
900	10	255	106 ^h 04 ^m	12 ^h 10 ^m	85 ^h 54 ^m	8 ^h 00 ^m	5.640	33,8
900	10	262	106 ^h 19 ^m	12 ^h 25 ^m	85 ^h 54 ^m	8 ^h 00 ^m	5.640	33,8

Graphically:

Scenario 1



Scenario 2



Scenario 3 – Customer-chosen delivery time windows

What would happen if every customer chooses a two-hour delivery time window at check-out?

To answer that question, we have prepared an additional Services file with the same 900 services used in former scenarios of this Trial Experience. We have randomly assigned a two-hour time window to each service, ensuring the time-windows distribution is representative of customer requests to e-Commerce sites.

The services per zip code and time window of this scenario 3 is as follows:

Zip	Time windows							TOTAL
	08:00 – 10:00	10:00 – 12:00	12:00 – 14:00	14:00 – 16:00	16:00 – 18:00	18:00 – 20:00		
28024	16	25	15	23	36	50		165
28025	25	32	25	26	44	55		207
28044	22	38	26	21	52	50		209
28047	19	28	29	26	55	46		203
28054	8	21	13	12	29	33		116
	90	144	108	108	216	234		900

The summary of the optimized results of this Scenario 3 is as shown in the table below:

Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	39	951	148 ^h 45 ^m	38 ^h 51 ^m	85 ^h 54 ^m	24 ^h 00 ^m	5.640	33,8

Comparing side-by-side both scenarios **OPTIMAL** results, **Scenario 2 is MUCH better**:

Vehicles	Kms	Time				Kg.	M ³
		Total	Driving	Service	Break		
- 29	- 693	- 18 ^h 34 ^m	- 02 ^h 34 ^m	n/a	- 16 ^h 00 ^m		
- 74 %	- 73 %	- 29 %	- 68 %	n/a	- 67 %		

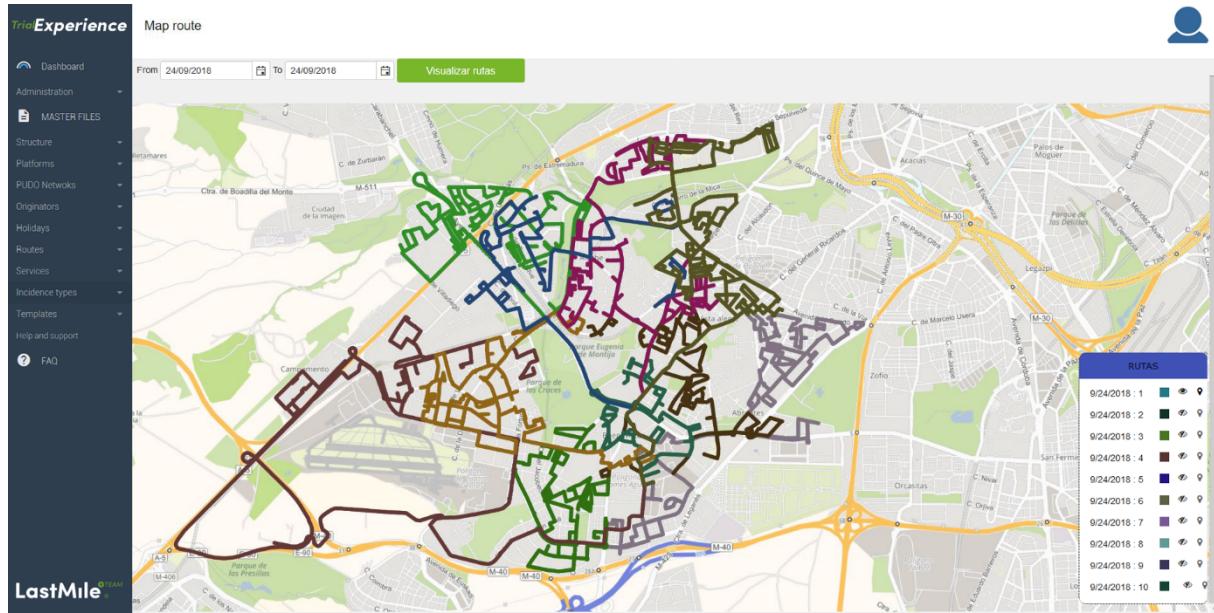
Again, if you repeat a planning run with the same data set, you will get slightly different results, due to the nature and execution order of the different algorithms.

Differences are immaterial when solving complex real-life optimization problems. Below results obtained repeating three times the planning run with the same data set.

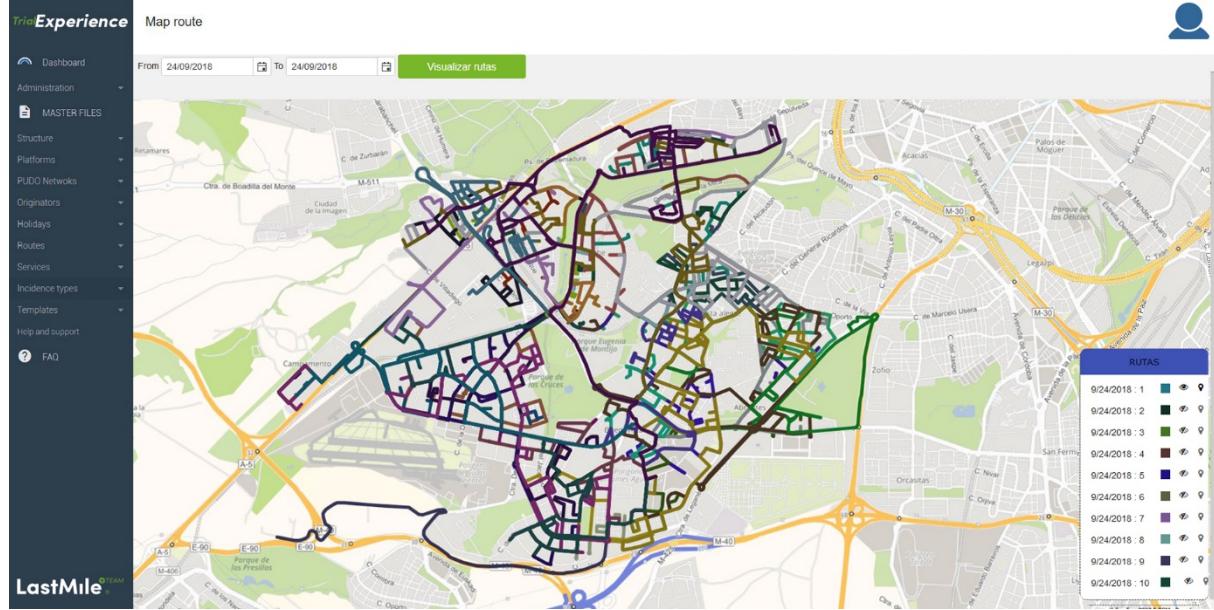
Services	Vehicles	Kms	Time				Kg.	M ³
			Total	Driving	Service	Break		
900	38	961	149 ^h 59 ^m	39 ^h 05 ^m	85 ^h 54 ^m	25 ^h 00 ^m	5.640	33,8
900	38	921	147 ^h 01 ^m	38 ^h 07 ^m	85 ^h 54 ^m	23 ^h 00 ^m	5.640	33,8
900	37	925	150 ^h 09 ^m	38 ^h 15 ^m	85 ^h 54 ^m	26 ^h 00 ^m	5.640	33,8

Graphically:

Scenario 2



Scenario 3



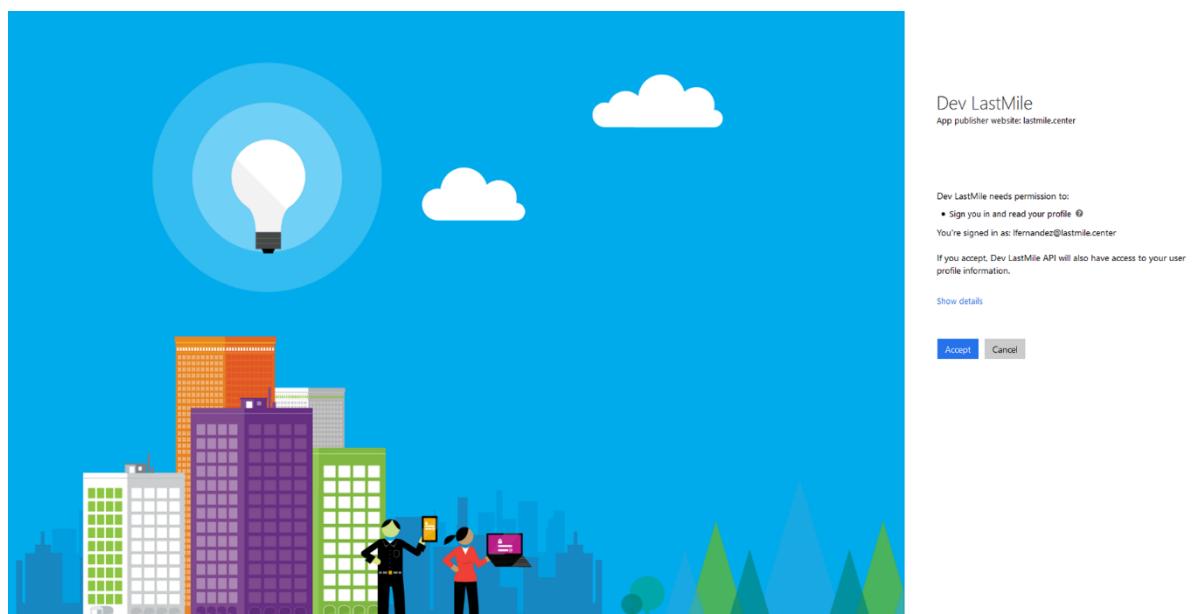
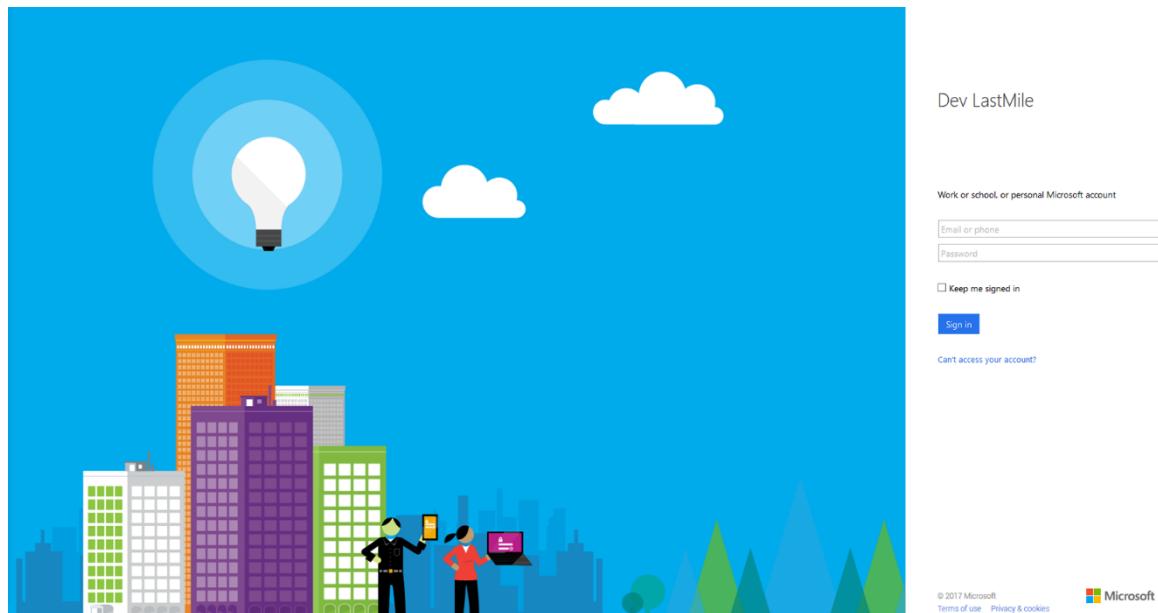
Let's get our hands dirty

You have full Administrator privileges and thus can create, modify, update and delete any component of your logistics network: users, profiles, roles, structures, plans, etc.

We recommend you to execute first the process as configured and described in this document, to get used to the interface. Make later some changes on some of the planning parameters to see its effect in a known scenario and compare results.

During the next two weeks Trial Experience, you can modify the configuration with your preferences, to adequate it as close as possible to your Last Mile, and simulate your business scenarios.

Please, log-in [with your Microsoft® account](#) or [username and password](#). Give your consent or accept T&C and you will be in.



You will see a welcome pop-up to your Control Panel, with useful navigation information.

The screenshot shows the Trial Experience dashboard. On the left, there's a sidebar with a dark blue header "TrialExperience" and a light blue footer "LastMile TEAM". The main area has a light gray background. A modal window titled "Wellcome to your dashboard" is open, containing text about widgets and two buttons: "Want to know more" (green) and "No, thanks" (red). Below the modal, there are two tables. The first table is for "Service times" and shows data for Carabanchel and Total across Pick-up, Delivery, and Update categories. The second table is for "Zip code next holidays" and lists zip codes 28032, 28024, 28025, 28044, 28047, and 28054, each with columns for 1^o, 2^o, and 3^o.

On the left blade is the main menu, with all options you need for the Trial. Click “Structure” and browse the views under options “Service times”, “Zip codes”, “Vehicles”, and “Drivers”. These are the options you will use throughout this Trial Experience.

In “Service Times” you set-up service time **per service type and zip code** (a documents envelope delivery or a return pick-up takes much less time than a smartphone swap, and the housing density in an Industrial Area has little to do with a Finance District or Housing State).

The screenshot shows the "Service times" page. The left sidebar is identical to the dashboard. The main area has a light gray background. At the top, there's a search bar labeled "Filter" with a "Filter" button and a "Reset" icon. Below the search bar is a table with columns: Id, Service type, Zip code, Province, Time, and Edit buttons. The table contains 15 rows of data. To the right of the table is a form for adding a new service time. It includes fields for "Service type" (set to "DELIVERIES"), "Zip code" (set to "28032"), "Province" (empty), and "Time" (set to "00:00:00"). There's also a "Do you want to add a new service time?" question with a "Yes" button. At the bottom of the page, there are navigation buttons for pages 1-2, a dropdown for "Items per page" (set to 10), and a note "1 - 10 of 15 Service times".

Zip codes

ID	Zip code	Dist. Point	Level 1 centers service types	Action
1112	28032	Carabanchel	DELIVERIES	Edit
1113	28024	Carabanchel	PICK-UPS	Edit
1114	28025	Carabanchel	SWAPS	Edit
1115	28044	Carabanchel	SWAPS	Edit
1116	28047	Carabanchel	PICK-UPS	Edit
1117	28054	Carabanchel	DELIVERIES	Edit

1 - 6 of 6 Zip codes

Do you want to add a new zip code?

Zipcode: Hub: País: Level 1 centers service types:

Add

Vehicles

All	Search	Action
0000MAT	Furgoneta	
1110MAT	Furgoneta	
1111MAT	Furgoneta	
1112MAT	Furgoneta	
1113MAT	Furgoneta	
1114MAT	Furgoneta	
1115MAT	Furgoneta	
1116MAT	Furgoneta	
1117MAT	Furgoneta	
1118MAT	Furgoneta	

0000MAT

Vehicle type: Furgoneta
Dist. Point: Carabanchel
Capacity: 200
Start units: 200
Weight capacity: 800
Start weight: 800
Cube capacity: 2.8
Start cube: 2.8
Round trip:
Overtime cost: 10

New vehicle

Drivers

All	Search	Action
Drv1	511111111	
Drv10	500000000	
Drv2	622222222	
Drv3	033333333	
Drv4	644444444	
Drv5	655555555	
Drv6	555555555	
Drv7	077777777	
Drv8	600000000	
Drv9	509999999	

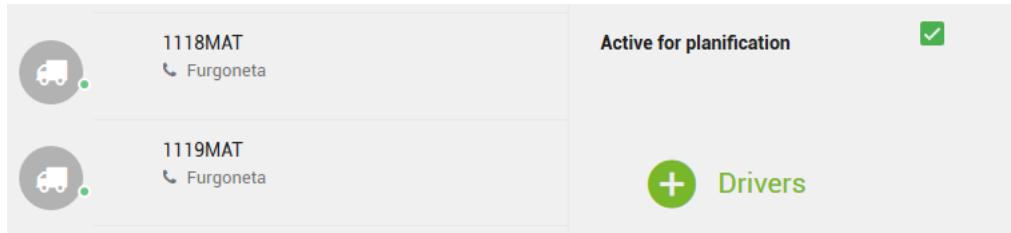
Drv1

ID Card: 11111111A
e-mail: drv1@mail.com
Cell phone: 611111111
IMEI: 11111111A
Photo:
Shift begins: 08:00
Shift ends: 20:00
Address: C Vilalbaica
Number: 85
City: Madrid

New driver

Before launching a Plan make sure you have updated all these to reflect available resources.

It is important that you have one driver, at least, assigned to every physical vehicle. If in doubt, go to “Vehicles”, click on the specific vehicle, scroll to the bottom of the screen and click the button “Drivers”.



Go to “Services” menu, click on “Services” option and browse the 900 services with status “Schedulable.” These are what will be included in your next Planning Run.

And now let's do our first Planning Run!

Go to the option “Routes” “Cut-off times” and add a cut-off hitting the “New cut-off time icon”, few minutes after current time.

And that's all!

The process will start at your specified time, and in 15 minutes, you will have the Plan!

Please click “Services”. Notice Status is now “Requested”.

ID	Waybill customer	Waybill originator	Recipient name	Service address	Status
5462867	TEx1-001	LMT001	Cliente001	C/ FRAY JOSE CERDEIRIA N° 32	Requested
5462868	TEx1-002	LMT002	Cliente002	C/ TEMBLEQUE, 89	Requested
5462869	TEx1-003	LMT003	Cliente003	CALLE CORACEROS N° 6	Requested
5462870	TEx1-004	LMT004	Cliente004	CALLE FUENTE DE LIMA 31	Requested
5462871	TEx1-005	LMT005	Cliente005	CALLE CORONILA, 10	Requested
5462872	TEx1-006	LMT006	Cliente006	CALLE MAQUEDA 128	Requested
5462873	TEx1-007	LMT007	Cliente007	CALLE QUERO 89	Requested
5462874	TEx1-008	LMT008	Cliente008	CALLE MAQUEDA 113	Requested
5462875	TEx1-009	LMT009	Cliente009	CALLE QUERO 51	Requested
5462876	TEx1-010	LMT010	Cliente010	CALLE MAQUEDA 107	Requested

Click “Routes”, you will see the Distribution Point and Plan information summary. Note that all 10 available vehicles have been used, and that all services will be served within the specified time windows.

Start	Vehicles			Services			Time			Km				
	Dist. Point	Used	Available	To procure	Average Working Time	Average Work Vehicle	Totals	Planned	Out Of Window	Service not planned	Driving	Service	Pause	Total overtime
Carabanchel	10	1	0	09:56:06	21	900	900	0	0	13:27:05	13:54:00	08:00:00	00:00:00	321:166

Items per page: 10 | 1 of 1 Routes

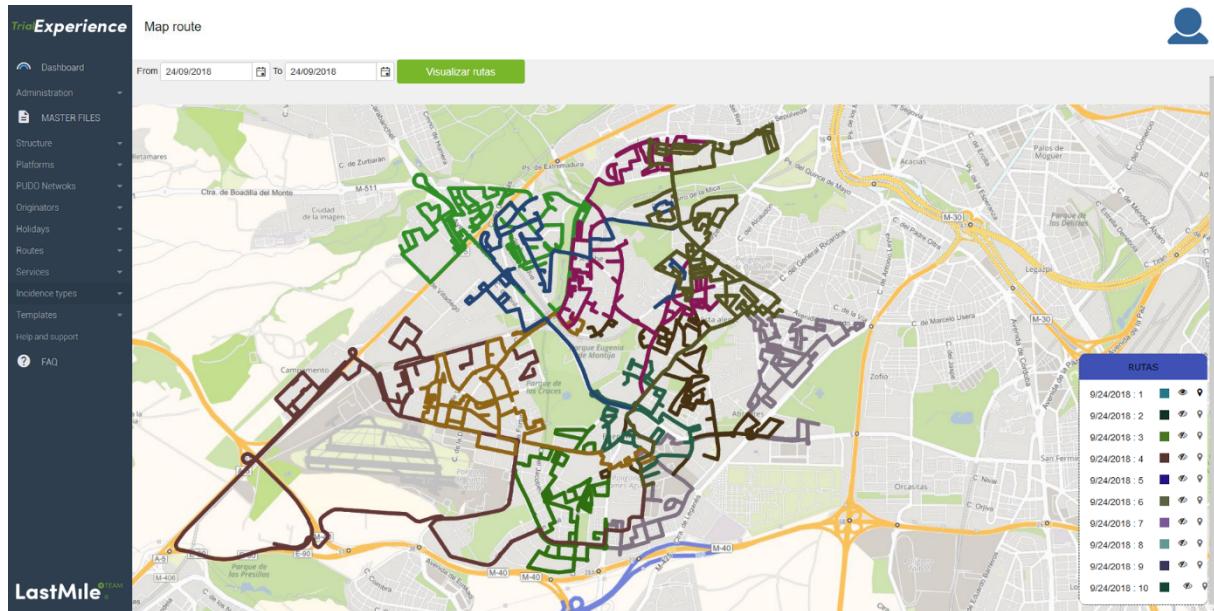
Click on the Distribution Point “Carabanchel” to see a detailed view. For each route, the assigned services, the working hours, assigned driver etc.

And you can see, print or send one or all Route Sheets.

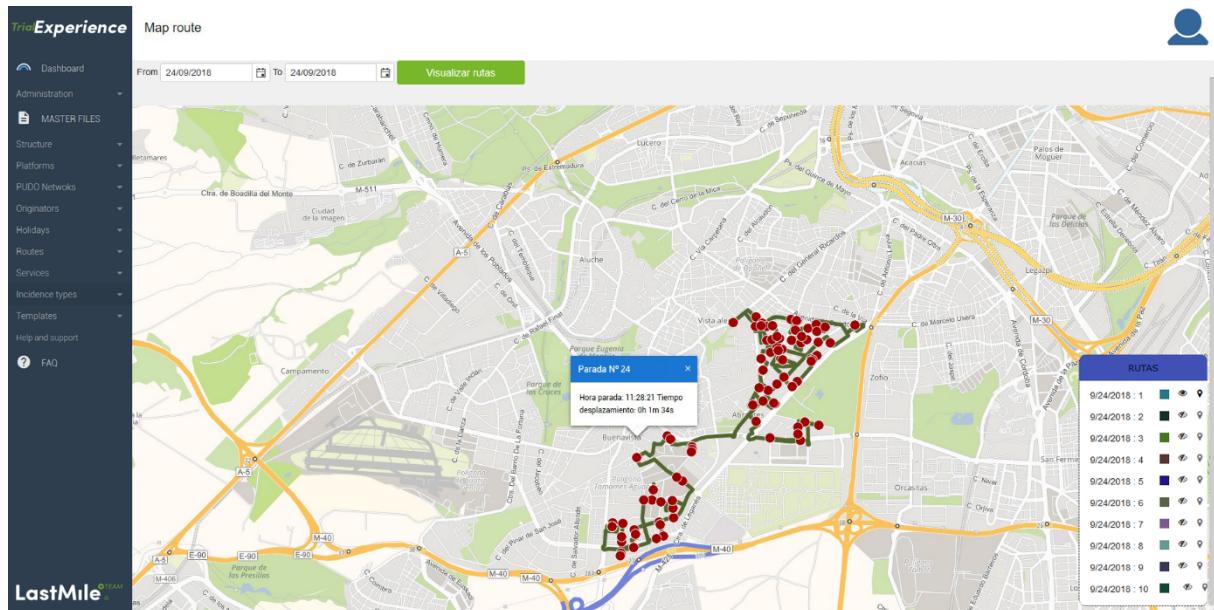
#	Vehicles					Services			Time				
	Vehicle Plate	Driver	Priority	Start WorkTime	End WorkTime	Total Kms	Totals	Planned	Breach	Driving	Service	Pause	Extra Time
<input type="checkbox"/> 1111MAT	Drv1	1	20/09/2017 08:00:00	20/09/2017 20:00:00	29.678	98	97	0	01:32:09	09:22:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1111MAT	Drv2	2	20/09/2017 08:00:00	20/09/2017 20:00:00	31.928	98	98	0	01:34:01	08:52:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1111MAT	Drv3	6	20/09/2017 08:00:00	20/09/2017 20:00:00	80.184	96	95	0	02:35:38	08:09:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1111MAT	Drv4	6	20/09/2017 08:00:00	20/09/2017 20:00:00	31.808	80	80	0	01:25:04	07:28:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1111MAT	Drv5	80	20/09/2017 08:00:00	20/09/2017 20:00:00	33.873	68	67	0	00:59:54	05:04:00	00:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1111MAT	Drv6	10	20/09/2017 08:00:00	20/09/2017 20:00:00	36.519	607	607	0	00:43:23	05:24:00	03:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 0000MAT	Drv7	3	20/09/2017 08:00:00	20/09/2017 20:00:00	17.643	563	563	0	00:53:57	04:58:00	03:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1113MAT	Drv8	5	20/09/2017 08:00:00	20/09/2017 20:00:00	21.182	98	94	0	01:08:31	09:36:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1113MAT	Drv9	5	20/09/2017 08:00:00	20/09/2017 20:00:00	56.815	88	87	0	01:16:36	09:37:00	01:00:00	00:00:00	<button>View route</button>
<input type="checkbox"/> 1117MAT	Drv10	9	20/09/2017 08:00:00	20/09/2017 20:00:00	32.823	66	66	0	01:36:57	05:46:00	03:00:00	00:00:00	<button>View route</button>

Print | Print all | Mail to all drivers | Mail to driver | Mail to Dist. Point

Click “Map”, and then click “Visualize routes”, you will see on the map all the routes of the day, being able to hide/show them and seeing or not the stops in the bottom right panel.



You can also show the information of each stop by positioning the cursor at each point.



Your information space

The Services, Optimization Requests and Responses files are stored during the Trial Experience in a private FTP folder in our Data Center. Your username and password were included in the welcome e-mail.

If you are curious, download and browse these files to see their structure, or capture data for your reference and comparison among different planning runs results.

Want to re-run the Plan?

To make it easier for you, and faster, you will use again the same resources (Drivers and Vehicles) if you want to run more than a Plan, the same or any of the Trial Experience remaining days, delete existing resource information.

To delete the resource information, go to “Administration”, “L1 centers” and click in “Delete info” red button.

Field	Value
Code	mste1
VAT nº	mste1
Address	calle Villablanca
Number	85
City	Madrid
Zip code	28032
Province	Madrid
Country	ES
Coordinates	
Admin contact	Admin
Land line	

CAUTION: You will lose all stored data from prior plan. But you have a back-up of ALL planning runs Requests and Responses safely stored in the folders with the same name on your FTP folder.

The 900 Services and Parcels files you already run are stored, as .csv, in your FTP “OUT” folder. The files names are “TE 900 (Carabanchel) - SERVICES.csv” and “TE 900 (Carabanchel) - PARCELS.csv”.

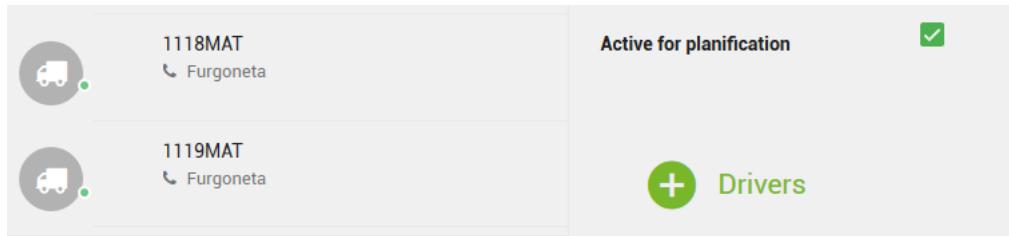
Just copy the files from “OUT” folder, and paste them in each subfolder of “IN” folder to get started again. The services will be in your Panel in an eye blink.

We suggest you test one of our greatest functionalities: use of generic vehicles, or “infinite capacity planning.”

- This feature is particularly useful for next day delivery after the high peak days (St. Valentin, Single's day, Cyber Monday, significant industry or retailer promotions, etc.) where you do not

know how many services you will receive until sales cut-off, but you have alternate distribution resource to call on relatively short notice.

- To do that, go to “Vehicles”, click on “1118MAT”, click “Edit”, scroll to the bottom and uncheck the property “Active for planning”.



- Run the plan again. The result of the plan will be the same: all services will be served within the specified time windows, but go to “Routes” menu, click on “Routes” option and look at the “To Seek” field!

Thank you for your interest to experience our world-class Last Mile Digital Platform[©] SaaS Trial.