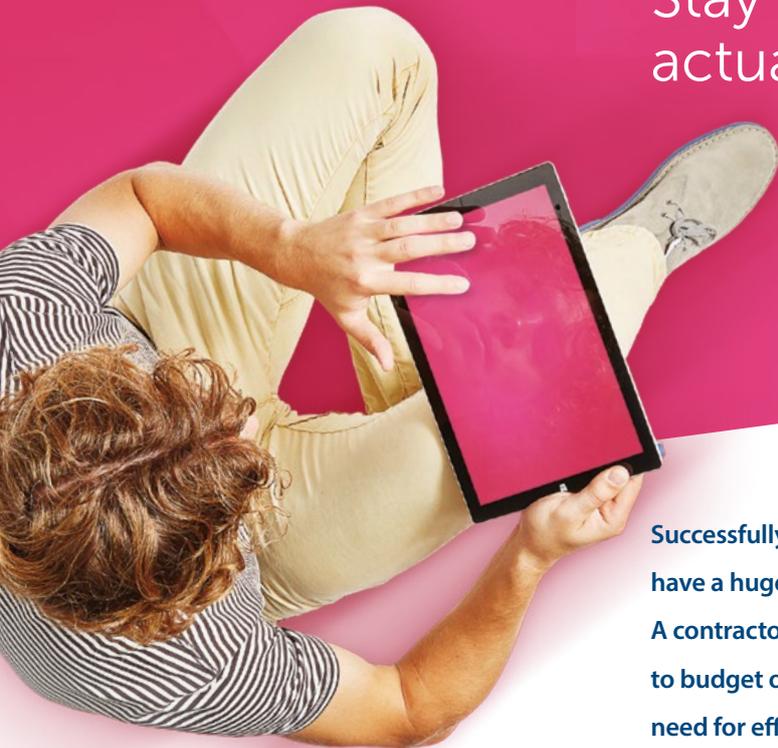


PROJECT COST CONTROL

Stay within budget by matching
actuals from a single screen



Successfully controlling costs and keeping a project within budget both have a huge influence on its profitability and its customer satisfaction level. A contractor's profit margin is greatly reduced if they are not able to respond to budget overrun in a timely manner. To prevent this from happening, the need for efficient forecasting and budgeting methods like earned value management are crucial. Simplifying progress reporting and tracking costs easily against dedicated cost codes are necessary things for success.

Controlling costs is a very important part of managing a project. The financial control of high-risk projects requires on the one hand the integration of processes like budgeting, purchasing and registering cost transactions, on the other hand accurate progress estimations and project reporting. This provides real insight to act quickly and make changes if necessary. AXtension® Project Cost Control is a powerful add-on for Microsoft Dynamics 365 for Finance and Operations, Enterprise edition that enables Project Managers and Project Controllers, working in environments with large critical projects and government contracting, to see the budget, cost registrations, project progress and estimates at a single glance and apply full Earned Value Management analysis. This allows them to be truly in control and compliant during the entire project lifecycle.

AVAILABLE ON
Microsoft AppSource

2017/2018
INNER CIRCLE
for Microsoft Dynamics

2016 Global
Microsoft Dynamics
ISV of the Year

 **AXtension®**
Add competitive power

What is AXtension® Project Cost Control?

AXtension® Project Cost Control offers the following advantages:

- The ability to proactively spot budget overrun and set out corrective actions.
- Specify costing structures to standardize and simplify reporting.
- Actionable insights and instant drill down capabilities.
- Better and more accurate management and steering committee reporting
- Comply to industry standards such as Earned Value Management.
- Reduce administrative burden on project organization by optimizing progress reporting
- Improved version management and change tracking for audit purposes.

AXtension® Project Cost Control:

Is a dashboard that offers insight and control of budget, actuals, progress, changes and estimates to completion of large critical projects at a glance.

Offers the capability to set up a Cost Breakdown Structure according to the specific reporting needs of the organization.

Can be linked to the Work Breakdown Structure for the optimal combination of a view both on costs and planning.

Is unique because of its integration of all the required processes within Microsoft Dynamics 365 for Finance and Operations, Enterprise edition.

Offers the functionality to drill down to the transactional information of how the actual costs (hours, purchase orders and item transactions), progress and estimations are established.

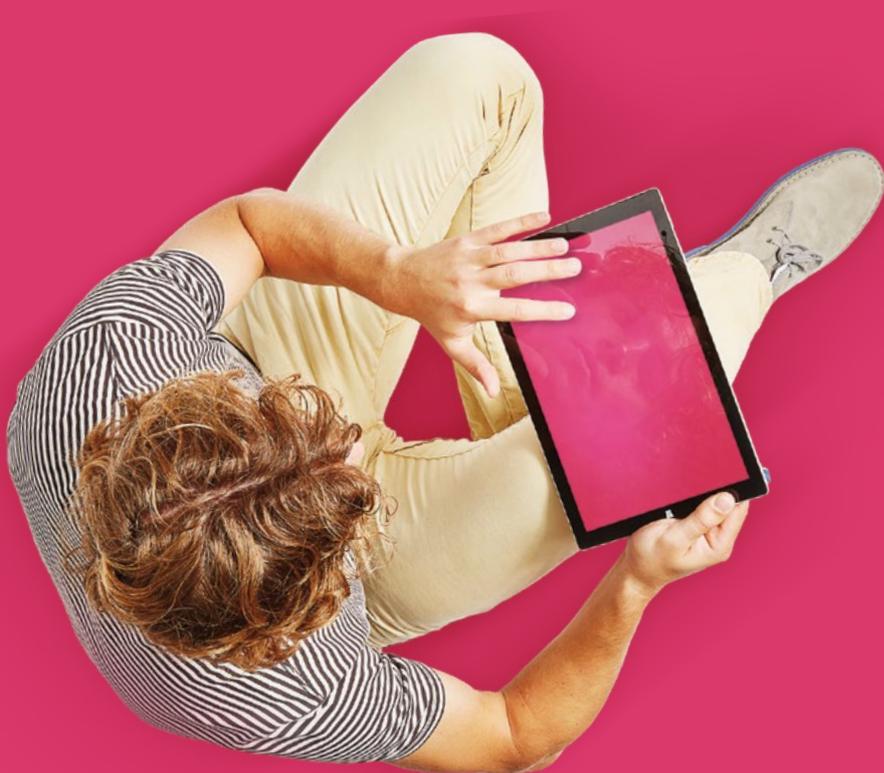
Enables early stage budgeting, even before a project is started.

Allows you to define everything from free to specified cost groups like materials, resources and subcontracting, to aggregate specific cost types.

Integrates with purchase orders, logistics, journals and hours.

Offers reporting capabilities with historical data.

Allows management of possible contract variations.



“During the entire lifecycle of my projects I have direct insight into how the actuals relate to the project budget. This allows me to make much better management decisions, which immediately results in better business results and more satisfied customers.”

Create a budget independent of any project. Create purchase requisitions or purchase orders directly from your budget lines.

The screenshot shows the Dynamics 365 interface for 'Cost Control Budgets'. The main view is for 'Insulation Project Alpine Ski House - Version 1 - 6/30/2017: 6/30/2017'. It includes a 'General' section with fields for 'Version' (1), 'Start date & ending' (6/30/2017 to 6/30/2017), and 'Status' (Employees). Below this is a 'Budget period split' section with a table of budget lines.

Line type	OSI code	Category ID	Category name	Cost group	Description	Amount	Base Pct	1. Pct	2. Pct	3. Pct	4. Pct
Group	1-00					200	0.00				
Budget line	1-00F	Direct Labour	Direct Labour	Labour	Direct Labour	9,000.00	100.00	33.33	33.33	33.34	
Budget line	1-00F	Indirect Labour	Indirect Labour	Labour	Direct Labour	9,000.00	100.00	33.33	33.33	33.34	
Group	2-0					0.00	0.00				
Budget line	2-1-01	Direct Labour	Direct Labour	Labour	Direct Labour	4,400.00	100.00		33.33	33.33	33.34
Budget line	2-1-01	Mineral Wool	Mineral Wool	Materials	Mineral Wool	6,800.00	100.00		33.33	33.33	33.34
Budget line	2-2-02	Direct Labour	Direct Labour	Labour	Direct Labour	7,200.00	100.00		33.33	33.33	33.34
Budget line	2-2-02	Mineral Wool	Mineral Wool	Materials	Mineral Wool	12,000.00	100.00	25.00	25.00	25.00	
Group	3-0					0.00	0.00				
Budget line	3-0L	Direct Labour	Direct Labour	Labour	Direct Labour	7,000.00	100.00			50.00	50.00
Budget line	3-0L	Indirect Labour	Indirect Labour	Labour	Indirect Labour	3,600.00	100.00			50.00	50.00
Group	4-0					0.00	0.00				
Budget line	4-0L	Direct Labour	Direct Labour	Labour	Direct Labour	8,000.00	100.00		33.33	33.33	33.34
Budget line	4-0F	Mineral Wool	Mineral Wool	Materials	Mineral Wool	8,000.00	0.00				

Easily create reports showing the desired KPIs and graphs.

The screenshot shows the 'Overview' report for 'Insulation Project Alpine Ski House'. It features an 'S-Curve Earned Value Analysis' graph. The graph plots 'Amount' (0k to 60k) against 'Period' (1 to 4). The legend includes: Planned Value (blue bars), Actual Costs (dark blue bars), Earned Value (green line), Actual costs cumulative (red line), Planned value cumulative (blue line), and Earned value cumulative (green line).

Period	Planned Value	Actual Costs	Earned Value
1	~10k	~10k	~10k
2	~25k	~25k	~35k
3	~30k	~30k	~55k
4	~20k	~20k	~75k

Enter your comfort zone! Go to AXtension.com and request a demo on demand.

“AXtension is the 2016 Global Microsoft Dynamics Independent Software Vendor (ISV) of the Year.”

ENTER YOUR COMFORT ZONE

Our innovative business solutions are the key enablers that help companies to drive up their business performance and realize optimal process control. Our core focus is delivering solid value added enhancements that go beyond Microsoft Dynamics 365 for Finance and Operations, Enterprise edition.

The technology landscape is changing faster than ever before. With the availability of new technology our work and private lives are becoming more and more integrated. This changes the way we live and work, while enabling us to keep a satisfactory balance between well-being and business performance. The AXtension business model is designed and managed to quickly address these changes and adequately translate them into solutions that enhance working capabilities, increase performance and bring peace of mind.

The AXtension team's passion is to successfully develop and deliver solutions based on the latest technological innovations, and therefore make a major difference in our customers' daily working practices. The key elements in AXtension solutions include; ease of task execution, pace, and lean working practices. The result is high quality solutions that are easy to use, fast to implement and optimally supported. This allows our customers to stay focused on their core business.

Our long-lasting commitment to intuitive user experience, customer satisfaction and continuous development of outstanding solutions is secured through our Centre of Excellence.

The AXtension Centre of Excellence is a dedicated group of leading industry and domain Microsoft Dynamics 365 for Finance and Operations, Enterprise edition experts that bring best-in-class industry and technology practices into our solutions and services. Our experts hold positions on various Microsoft Technology Advisory boards, including the Microsoft Dynamics Certification board, Inner Circle and Partner Council. Industry best practices are continuously captured through both research and projects executed with leading customers in a large variety of industries.

AXtension solutions are delivered and supported through both an extensive global partner network and by our own high performance services group. For many years, AXtension has been the first ISV to be market ready with new version releases, tested and certified by Microsoft.

AXTENSION

Noorderpoort 21
5916 PJ VENLO
The Netherlands
t. +31 77 323 2622
e. info@axtension.com

AXtension® solutions:

 AXtension®
Content Gate

 AXtension®
Invoice Processing

 AXtension®
Visual Planning for Projects

 AXtension®
Visual Planning for Production

 AXtension®
Project Cost Control

 AXtension®
Kitting

 AXtension®
Enterprise Content Management

 AXtension®
Add competitive power