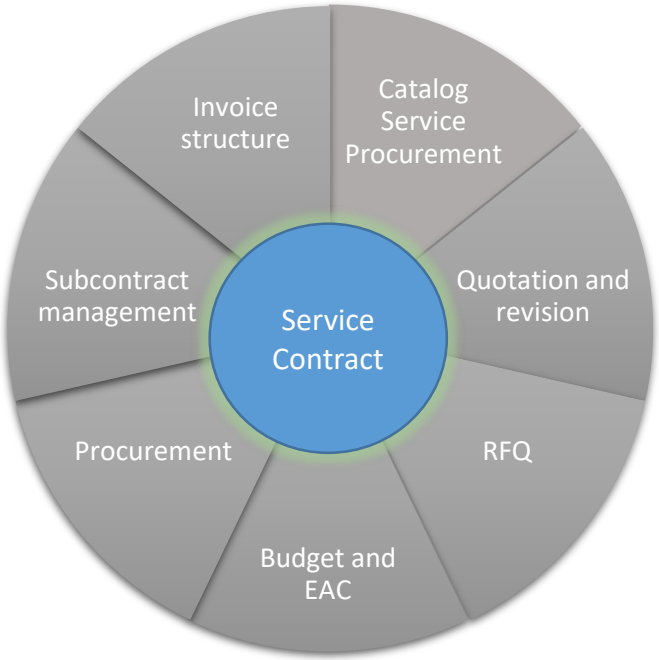
AD ULTIMA GROUP

UltiBuild
Functional blocks

ULTIBUILD: SERVICE CONTRACT



Setup
- Contract Service type & template
- Business Process Management
- Milestone type & template

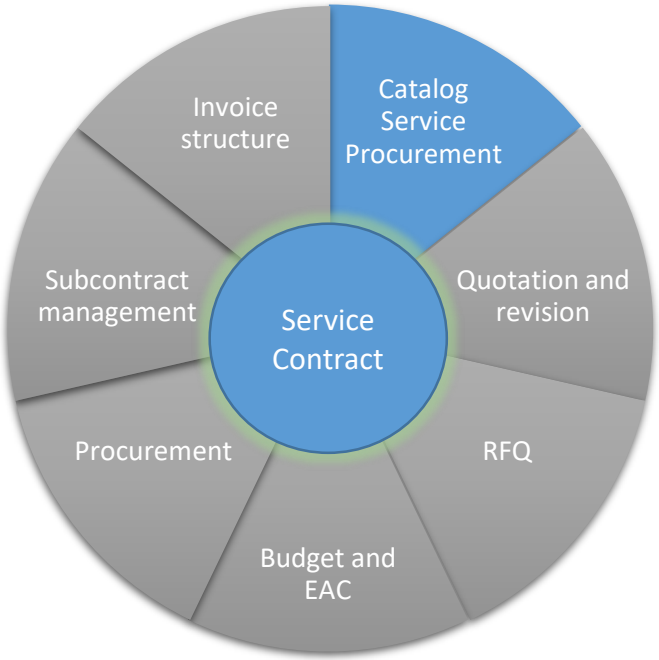
Cost
- Cost code
- Markup factor, Contribution ratio, Markup %
- Work where-used

Quot
- Service contract details → CBS
- Contract lines cost/sales prices update
- Quotation structure : import / export

Cont
- Contract version
- Contract revision
- Changer order management

Offer
- Document management
- Project quotation

ULTIBUILD: CATALOG & SERVICE



Libra
- Procurement library (procurement library)
- Work library and work-item
- Formula and long description(s)

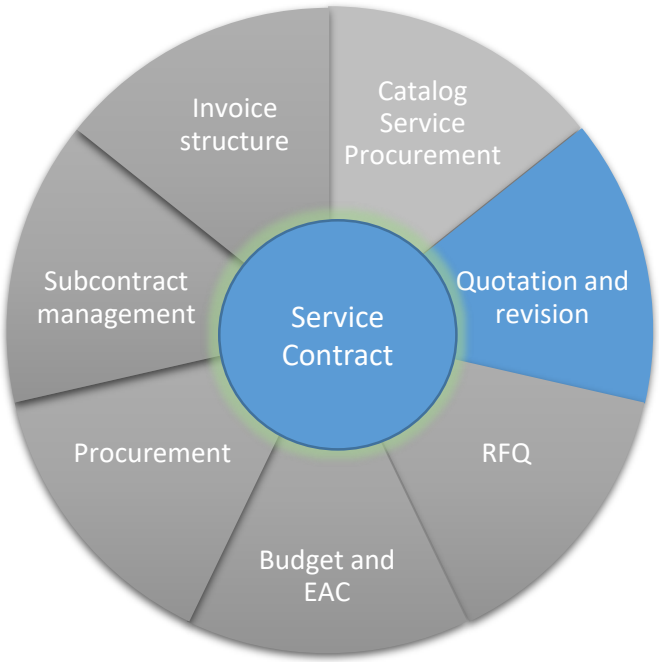
Work
- Work definition and Work designer
- Item and service search (hierarchical or not)
- Work where-used

Cost
- Work calculation
- Item cost/sales prices update

Case
- Item and work definition Case management
- Market price control

Wk-Sp
- Dedicate workspace item/work definition management

ULTIBUILD: QUOTATION & REVISION



Oppor
- Opportunity (CRM Synch)
- Service contract relation

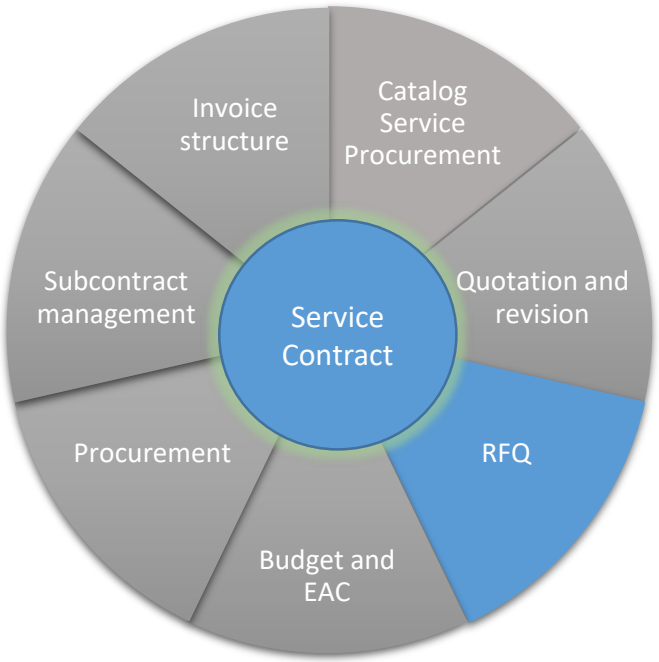
Sruct
- Service contract header, SharePoint, responsibility..
- Service contract lines (lot) and versions
- Service contract automatic reports

Detail
- Service contract structure (chapter and Work)
- Service contact detail (component, option)
- Copy/paste and item search

Manag
- Service contract query and hierarchical update tool
- Case management for service contract
- Import/export service contract

Quote
- Project quotation for quotation and change order
- Service contract change order and Revision
- Project quotation with WBS and forecasts based on SC

ULTIBUILD: RFQ



RFQ wizard
- 360 view
- Project wizard association
- Push structure Service Contract to RFQ

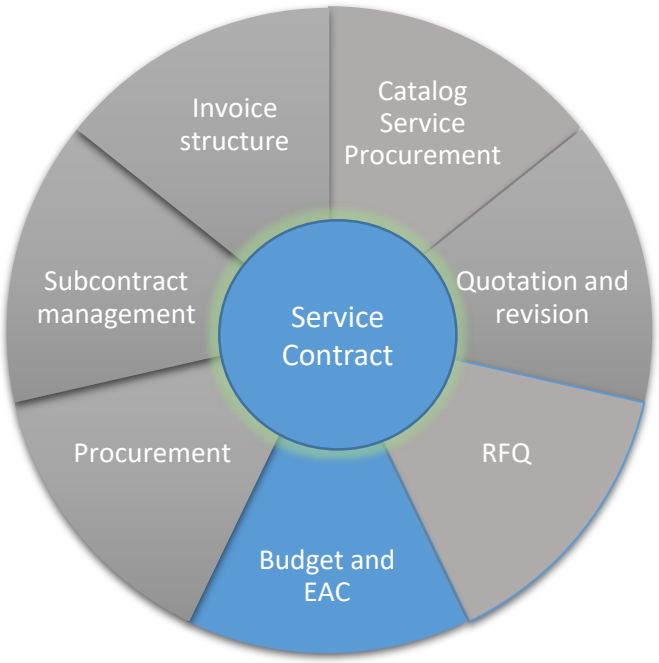
Vendor
- Vendor list and map
- Vendors search with service contract categories
- Vendor search using distance , vendor certification

RFQ
- Vendor reply using service details or items
- Vendor portal integration
- Vendor reply using Excel sheet

Confirm
- Purchase agreement from RFQ
- Purchase order from RFQ

Simu
- Wizard to push RFQ/purchase prices to service contract
- New margins and/or sales price based on purchase price

ULTIBUILD: BUDGET & EAC



Unbudg

- Unbudgeted management
- Targeted budget

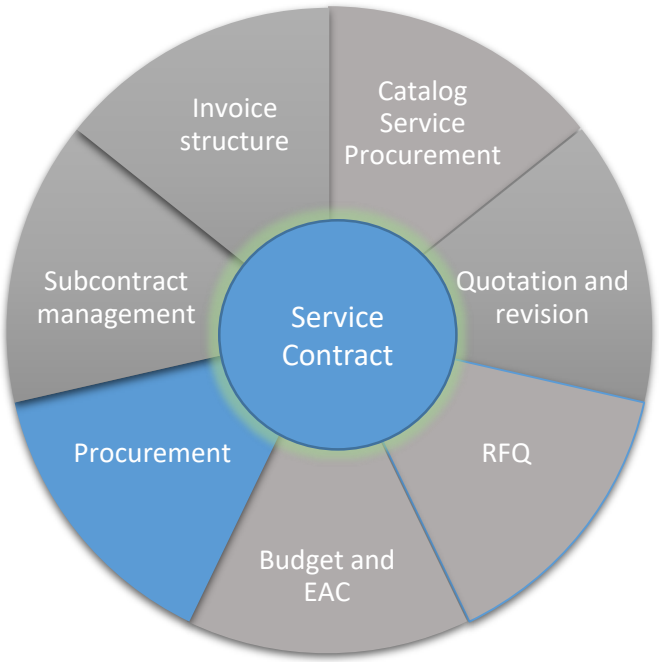
Budget

- Budget multi axes
- Budget management by CBS or WBS activity (TBD)
- Budget creation and revision from service contract forecasts

Cost

- Received cost on project (using procurement category)

ULTIBUILD: PROCUREMENT



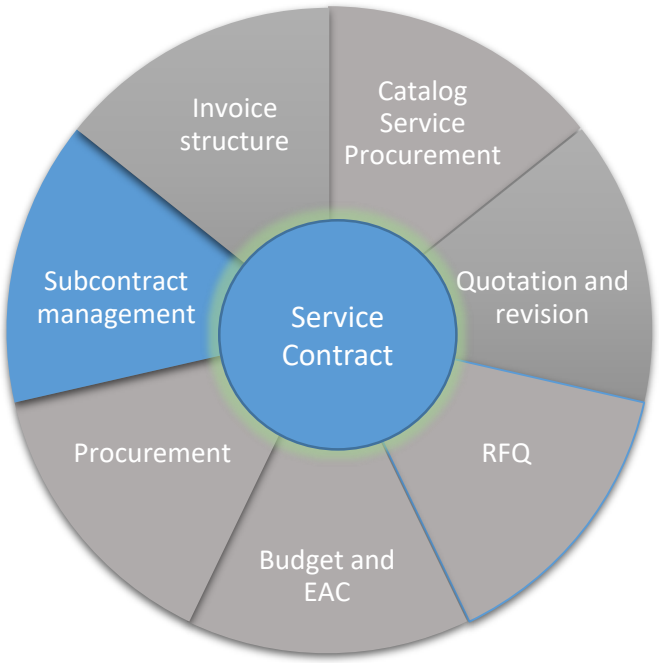
Proc
- Project procurement process related to service contract (procurement pillar)

Simul
- Vendor search by prices

Req
- Purchase requisition (Component) from a service contract

Item
- Item requirement (Component) from service contract

ULTIBUILD: SUBCONTRACT MANAGEMENT



Agree

- Purchase agreement with service details
- Release order from purchase agreement using service detail

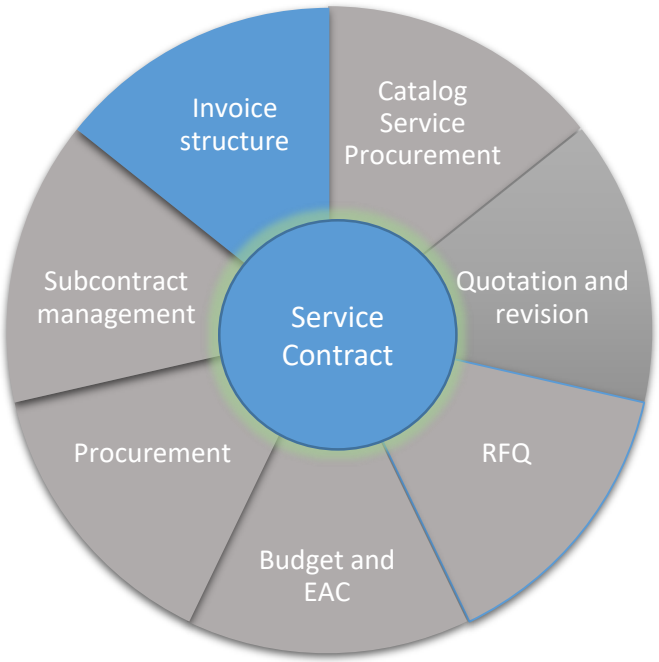
Order

- Purchase Order with service details (one line by lot)
- Manage financial distribution when order
- Delivery note using service details in quantity or in percentage

Bill

- Manage financial distribution when invoice
- Vendor progress billing in percentage
- Vendor progress billing in quantity

ULTIBUILD: INVOICE STRUCTURE



Cust

- Customer progress billing:
  -> On account by contract or lot
  -> In percentage by contract or lot
  -> In detail work by work

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Thank you