Projects and Contracts

Vertical Solution in the Public Colombian Sector.
Introduction

Given the variety of legal requirements concerning information management, monitoring and projection of public sector entities in Colombia, AlfaPeople developed the project and contract module on finances and operations of Dynamics 365 for Finance and Operations that support monitoring the projects and contracts that the public sector entities need to operate.

The module's correct functioning depends on the Public Budget, with which it is integrated. The resulting process includes contracting, planning and execution of the public budget. It supports reporting to the control entities essential to Colombian public sector budgeting.
Scope

There are different functionalities that make it easier for Colombian state entities to identify, register, program and disseminate their current projects and contracts, to have a level of monitoring and traceability of each of them and to design contracting strategies based on aggregation of demand that increase the efficiency of the hiring process.

Based on this definition, the module of projects and contracts developed by AlfaPeople for Microsoft Dynamics 365 for Finance and Operations includes the following functionality.

1. Integration into the supplier module for the creation of third parties and classification thereof according to the type of taxpayer, whose fundamental basis for the generation of associated taxes.

2. Integration with the public budget module to request budget allocations and budget records that are guarantees for the execution of the respective projects and contracts.

3. The commitment of future validities where contracts of more than one validity are committed when the future term of the contract is the current one.

4. Integration with the acquisition and supply and / or accounting modules for execution control.

5. Integration with public budget modules for the release or cancellation of budget reserves.
Benefits

- Supports administration of the projects and contracts of each validity and helps the planning of the different areas and in different periods depending on the association of the contracts.

- Supports monitoring committed values from budget and contracts, as well as the value executed by validating that the planned and committed values are not exceeded.

- Helps with preparing reports for entities such as the comptroller’s office, and is an essential tool for cross-referencing information in the budget module to adequately monitor resources.
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