# Better budgeting shouldn't be painful.



Questica's budgeting, performance and transparency software solutions help facilities deliver better healthcare finance.

## **Budget**

Healthy budgeting that's accurate and collaborative.

Questica works with hospitals and healthcare facilities to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and others systems.
- Position, salary and benefit planning. Staff scheduling and planning.
- Statistical leger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily assemble actionable data from anywhere in the system for analysis. Create interactive and sharable dashboards.
- Easily produce reports, financial statements and your annual Budget Book.
- NEW: Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

## Almost 700 customers use Questica's budgeting solutions including:

- · Grey Bruce Health Services, ON
- · Joseph Brant Hosptial, ON
- Healthcare Network of Southwest Florida, FL
- · Neighborcare Health, Settle, WA
- Northern Health Authority, Prince George, BC
- · Petaluma Health Center, CA
- Scarborough Rouge Hospital, Toronto, ON
- · Sitka Hospital, AK
- · Spartanburg Medical, SC
- Toronto East General Hospital, ON
- · Primary Health Network, Erie, PA
- · Wellington Healthcare Alliance, ON
- Women's College Hospital, Toronto, ON



### **Performance**

Track your progress. Measure your hospital or healthcare facility's strategic goals and outcomes.

- · A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- Integrates seamlessly with Questica Budget.

"Questica has streamlined and simplified our budgeting and reporting processes. They were responsive to our needs during implementation, and more importantly, continue to provide excellent customer service after the project ended."

Roger Davis, CPA, CGA, Manager, Planning & Analysis, Providence Care, Kingston, ON





"Questica Budget has provided us with a powerful, flexible tool that allows us to budget in an environment that continues to grow in size and complexity."

Enza Dininio, Finance Director, Holland Bloorview Kids Rehabilitation Hospital, Toronto, Ontario

## **OpenBook**

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the board, staff, donors, patients and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Questica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

