



Analitica 365

A new way of working for
the finance team:
collaborative, proactive,
comfortable.

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Management Control needs new solutions, analysis models, process logics and special tools in order to obtain the specific and quick support. Analitica 365 is the solution to manage complexity, to optimize closing and planning processes and to reduce reporting times.



Our technology allows you to modify the information system integrated data through simple but safe and structured **Excel interfaces**, in addition it makes users' collaboration social by phasing out the use of e-mails through **automated workflows** which are **integrated into the organizational structure**.

Analitica 365 allows you to **manage workflow processes** with an authorization model operating both on a single-feature level and on the company level. Analitica 365 also allows you to manage authorizations in an international context and in a distributed system.

Natively integrated into **Microsoft Power BI**, it allows even business users to quickly create navigable and dynamic dashboards.

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Solutions

Analitica meets **any type of need**; it can be adapted to the client's demand with pinpoint accuracy or be purchased with already **preset** solutions.

Budget & forecast

The Budget and Forecast module of Analitica 365 enables you to create dynamic and forecasting models in a unique ambient thanks to the engine for managing collaborative and structured processes.

Financial Planning

The Financial Planning module of Analitica 365 allows gathering all the data within one single spreadsheet, both with final data from the company's transactional systems and from the budget projection data.

Fast closing

Analitica 365 allows you to control the Fast Closing process by making it more efficient, to close the accounting cycles and the company books faster while maintaining the integrity of the data and the account balance.

Consolidated financial statement

Analitica 365 allows you to create multidimensional Company and Statutory Consolidated Financial Statements which can be queried in real time, with the possibility to query by single companies and by consolidation entries.

Smart Disclosure

Thanks to the innovative smart documents technology, Analitica allows to collaborate, share and reuse your information without losing time, providing you a complete control over your data by connecting directly to your company's internal data sources.

IFRS Transition

This module allows you to manage the transition to the IFRS 16 / ASC 842 standard and to other standards (9, 15, 17), rapidly adapting to new standards. Data management, calculations, reporting and disclosure, always in compliance with IFRS principles. Everything integrated into the consolidated modules or into the systems operating within the company.

Analitica 365 is part of an integrated platform to manage other strategic processes as well

Companies are often structured in order to manage daily core processes by means of more or less complex information systems coordinating, for instance, production activities or invoicing and accounting.

What has recently emerged is that there are **several strategic company processes which are not adequately supported by digital technologies**, because ERP systems and the **existing applications are too rigid** and are not suitable to **non-expert users** who only need to use such tools occasionally.

This is the reason why we developed an absolutely unique product on the market, **an innovative technological engine** that allows users to manage **all strategic processes** which are not adequately controlled, such as management control, closing and budget processes, sustainability, Governance, Risk management and Compliance (GRC).

Our engine allows users to **preside over company processes which are unstructured or non-structural in an ERP** and are in need of a **strong collaborative component**. All this by upgrading the tools that the resources already know, since our engine is **natively integrated** into **Windows** applications.

In order to simplify and, at the same time, to better supervise and track people's work by **drastically reducing compliance issues and audit activities**, the collaboration between users has been implemented with an e-chat which is connected and integrated into the automated workflows of the organizational structure – thus phasing out the use of e-mails.

Today different products are built on our engine, among which three that control the following strategic areas.



Analitica provides process and performance management technology tools for use by finance teams, from CFO to each business users.



ProComp develops tools and technologies in order to improve the quality, productivity and effectiveness of companies compliance systems.



Technological innovation to support corporate sustainability, respecting the most important global standards for sustainability reporting.



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