

68%

of North American
businesses are like you
\$25m to \$999m revenues

Your monthly close takes too much time?

Your budget takes forever to prepare?

You don't forecast because it's too complicated?

Not sure if you can trust your report's numbers?

Simplify your accounting process

make your life easier for your team and for yourself

MONTH CLOSE
YEAR END
PLANNING
REPORTING
FORECASTING
CUSTOM ROLLUPS
DRILL TO DETAILS
DATA GOVERNANCE

HAVE CONFIDENCE IN YOUR NUMBERS

Keep it simple with embedded data governance

Get rid of your complex formula-based interconnected worksheets that make it hard to see where your numbers really come from. You are always one click away from instant explanation of any number or label in your Excel worksheets.

POWERFUL PLANING & FORECASTING

Write back and allocate numbers with ease

Numbers can be saved to our vCube server from any standard Excel worksheet. Quickly build your own validation reports and use them as input templates, customized according to the specific needs of your planning process. Manage budgeting and forecasting scenarios easily directly from Microsoft Excel.

FLEXIBLE CHART OF ACCOUNTS ROLLUP

See your numbers the way you want

Easily define accounts rollup, create additional hierarchies, and share them between users, directly in Microsoft Excel, without having to write a single formula. This allows for specialized reporting and analysis not often available in standard GL packages.

GET THE SOURCE GL DETAILS

Have access to all transactional postings

Get the list of all postings related to any numbers in your Excel worksheet, complete with all the data elements available in the source ERP. Build and share user-defined lists that target specific needs.

REUSE YOUR EXCEL EXPERTISE

You already know how to use our solution

Why invest time and effort learning yet another tool? Our solution is based on 100% pure standard Excel worksheets, no VBA, no complex formulas, no pivot tables are needed.

“Over the past 20 years, I have used many of the leading financial BI software tools and I was always disappointed with the level of IT involvement required to make the simplest change. Now I've gained direct control and can manage the process on my own, dramatically increasing efficiency.”

ALLEN SCHATZ, TRITON DIGITAL

COMPATIBLE WITH

