

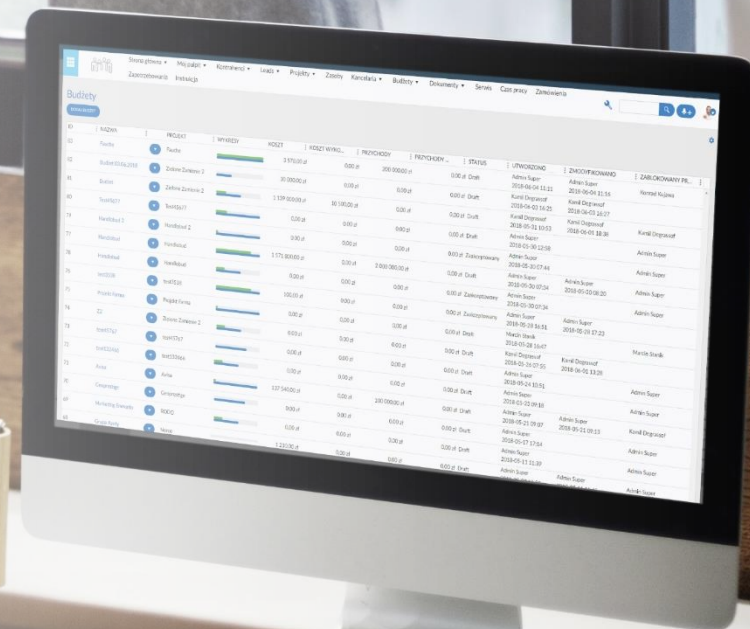


## BUDGETING SYSTEM

Enovatio Budgets



- Efficient financial management
- Forecasting, planning and controlling of budgets
- Transparent about costs, revenues, planning and implementation
- Work over a Budget
- Generating reports



Effective budget management and increasing the competitive advantage of the company.

# Enovatio Budgets is a complete solution,

which supports your company's financial management. The system allows for forecasting, planning, coordinating, and controlling of budgets, resulting in more accurate decision-making processes in your company.

Advanced functions eliminate the need to use external tools such as Excel. This solution is available through a web browser in multiple languages.



Efficient budget management through various functions and monitoring them in real time.



Acceptance of the budget according to the hierarchy in the company.



Enovatio Budgets helps in structuring costs and revenues, increasing their transparency as a result.



Centralized database of documents / information and central workplace.



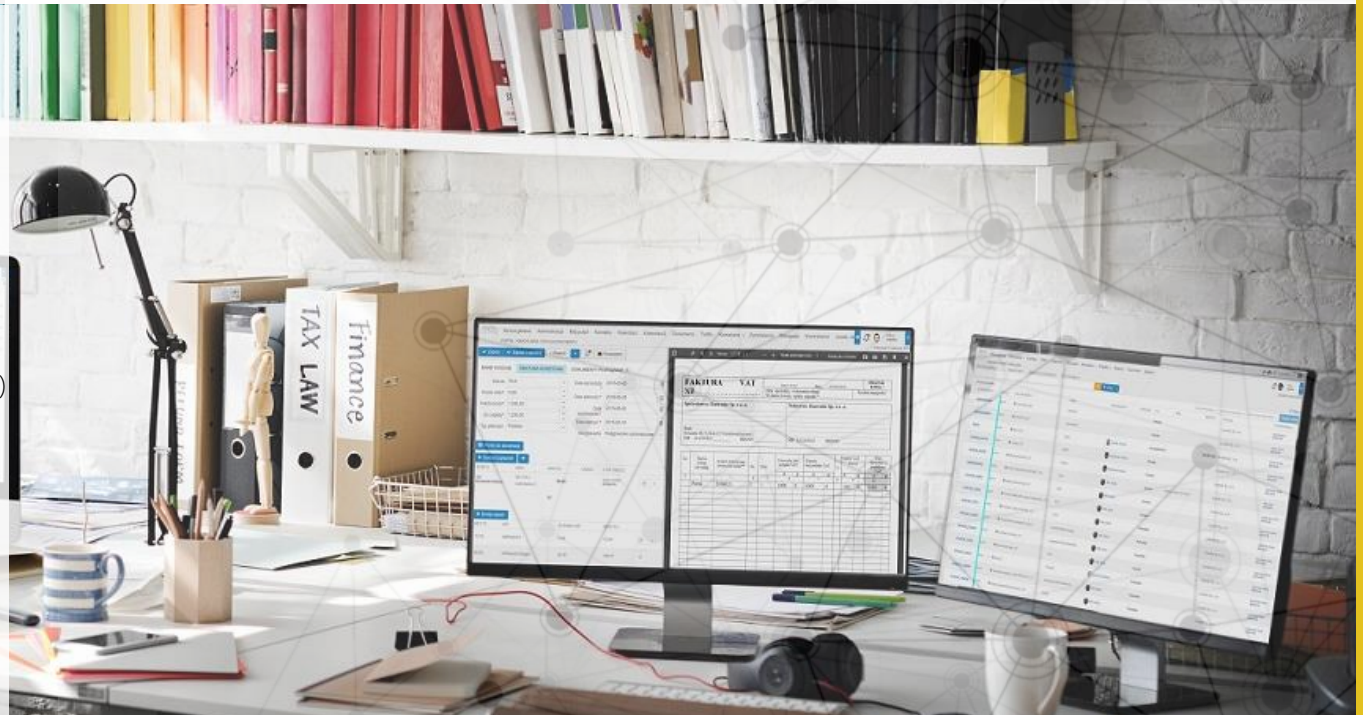
Increasing effectiveness of the cooperation of the budget team.



Generating reports and supporting the creation of statements.

## Enovatio Budgets that also:

- Budget templates
- Advanced filtering and sorting
- Charts for costs and revenues (performance vs. plan)
- Adding documents to a budget
- Advanced user authorisation
- Alerts and personalised email notifications
- Corporate/personal calendar
- Contacts library
- Microsoft Exchange integration







## CREATING BUDGETS

The functionality of the system allows the creation of an unlimited number of budgets. Creating new budgets will never be as time-consuming as it once was thanks to the option to copy data from previous budgets and projects.

## BUDGETING TASKS AND REVENUE ESTIMATION

The system allows for budgeting costs and revenues, describing them in terms of cost location, specific accounts, and categories. Specific projects and tasks can also be budgeted. The system allows for controlling the budget plan on many levels.

## GROUP WORK OVER A BUDGET

The Solution includes the simultaneous cooperation of several users. Only authorized users or groups have access to a budget, and a number of safety features guarantees the confidentiality of the data processed. Every edition of the budget requires acceptance from a designated person. A status is assigned to each budget in order to eliminate the risk of any mistakes.

## CONNECTING DOCUMENTS WITH BUDGETS

Using this function, you can assign documents to a budget to have all your data in one place. Different kinds of documents can be assigned to a budget, from invoices to purchasing orders.

## MONITORING AND REPORTING BUDGETS IN REAL-TIME

The budget module can be connected with data from the cost invoice circulation module, Enovatio Workflow, and Financial and Accounting systems. As a result, reports about budget completion (including all costs and revenues) are available at any time. The generated reports can be the basis for many managerial reports. Budget monitoring is made easier by filters, a grouping function, sorting, and selecting columns with interesting data.

## COMPLEX BUDGET MANAGEMENT

This solution is your complete tool for managing your company's budgets. If a budget has a logical structure, it is transparent about costs, revenues, planning, and implementation. Graphs with percentage indicators present the extent of a budget's completion. Thanks to functions dedicated to sorting, filtering, and selecting columns to display, you will quickly find the correct data you are looking for.

## MANAGING TASKS

The system's functionality allows you to organize, plan and manage an unlimited number of tasks, and control the time and cost of their implementation. The ability to share tasks with other users and establish priorities improves teamwork and management effectiveness. Percentage progress indicators, a time-to-deadline counter, alerts and email notifications all make it easy to hit deadlines.

## MY DESKTOP

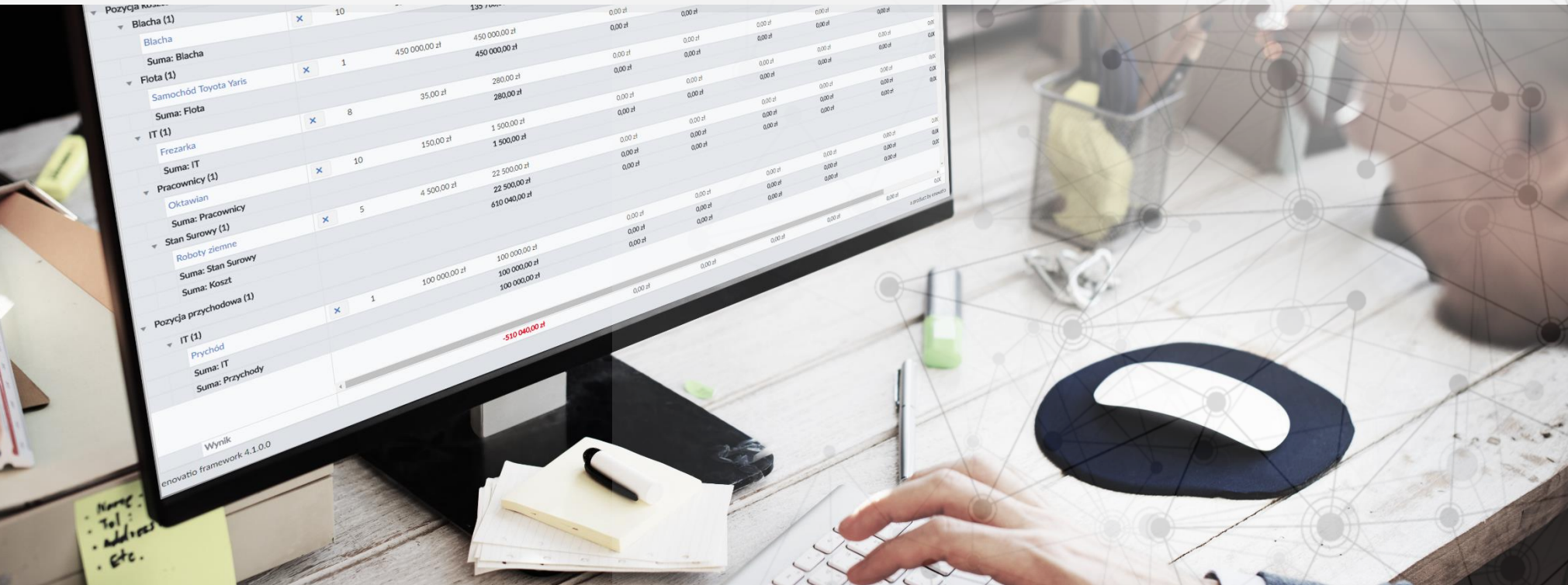
Every employee's central workplace is "My desktop". The data the user has been granted access to is displayed here: all tasks with specific implementation dates and their implementation status, issues and tasks to be dealt with and deadlines, appointments scheduled for a specific day. All of this is organized under separate tabs: messages, documents, reports and calendar. I added this as it wasn't clear what you wanted to say at the end. A verb was needed, so I used 'organise'.

## CALENDAR

An extensive calendar module, compatible with Outlook and Gmail, allows you to manage your time without rewriting appointments. Graphics give the user greater transparency in planning, verify the frequency of meetings, and track the availability of other users.

## INSTALLATION

Enovatio Budgets Enovatio Service can be installed and run: in the cloud, on Windows Azure platform or on the Customer's server.





## INTEGRATION, SAFETY

The budget module integrates with all Enovatio solutions and RPF systems.  
The system provides high-quality database security and blocks public sharing.

## HARDWARE REQUIREMENTS AND LICENSE REQUIREMENTS TO RUN THE SYSTEM

- Application server  
Windows 2008/2012/2016/Azure Server + IIS + .NET Framework 4.6  
Hardware requirements in accordance with the recommended requirements of the operating system
- Database server  
SQL Server 2008/2012/2014/2016/ Azure + Reporting Services (also the Express Edition version – free)  
Hardware requirements in accordance with the recommended requirements of the operating system and the database server
- Client's computer, tablet  
A computer equipped with a new web browser: IE, Firefox, Chrome or Safari. Screen resolution of at least 1280x720px

## POSSIBILITY OF SYSTEM EXPANSION



**Enovatio Projects** – its functionality enables efficient project management and implementation thereof within the desired time, in accordance with the specification.



**Enovatio Workflow** – its functionality automates the business processes associated with the project. It allows efficient management of documents and allows proper flow of information. It applies to all types of documents, regardless of their form, specifics or content.



**Enovatio Service** – its functionality allows quick registration and handling of the notifications from users, Clients, as well as Contractors assigned to projects. This module makes reported problems transparent and solves them quickly.





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