

Better budgeting and planning gets an A+



Questica's budgeting, performance and transparency software solutions help universities make the grade.

Budget

Top of the class budgeting that's accurate and collaborative.

Questica works with colleges and universities to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and student information systems.
- Position, salary and benefit planning. FTE and enrollment reporting.
- Statistical ledger, funding gap/revenue analysis, and capital project planning/reserve analysis
- Easily assemble actionable data from anywhere in the system for analysis. Create interactive and sharable dashboards.
- Easily produce reports, financial statements and your annual Budget Book.
- NEW: Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

Almost 700 public sector customers use Questica's budgeting solutions including:

- California State University, Northridge, CA
- Humboldt State University, CA
- Madison Area Technical College, WI
- Monroe College, NY
- Oakland Community College, MI
- San Bernardino Community College District, CA
- Sonoma State University, CA
- SUNY – Plattsburgh, NY
- University of Florida, FL
- University of Toronto, ON
- University of PEI
- University of Washington, WA
- Waubensee Community College, IL

Learn more at questica.com
or schedule a demo with us today!



Performance

Track your progress.

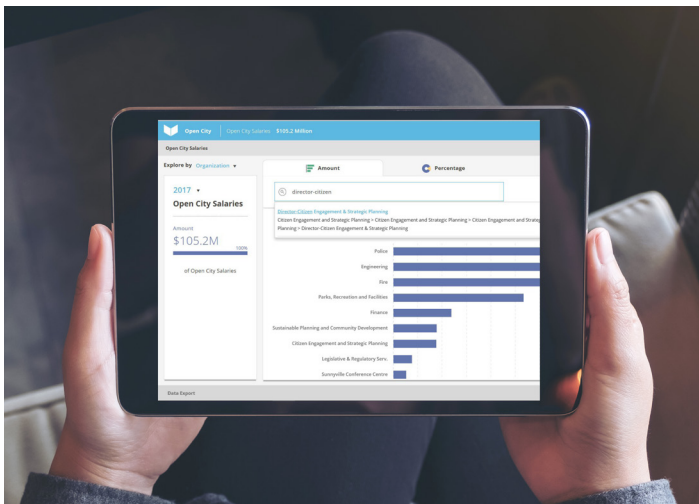
Meet your school's strategic goals.

- A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- Integrates seamlessly with Qwestica Budget.



"We loved using Qwestica Budget! We got tons of positive feedback. It was probably the best software implementation that we have had at the College since I came here over seven years ago. In fact, some people who have been here forever said it was the smoothest ever. The business managers and I love the software!"

Renee Oszust, Director of Budget & Fiscal Planning,
Oakland Community College, MI



"OpenBook is an important step in making our budget more transparent and I am optimistic that greater visibility will help us build a shared understanding about our budgeted revenues and expenditures, and ultimately help us improve our budgeting in the future."

Amber Blakeslee, University Budget Director,
Humboldt State University

OpenBook

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the board, faculty, staff, students and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Qwestica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

Questica is part of the GTY Technology group of companies. A GovTech 100 company.

