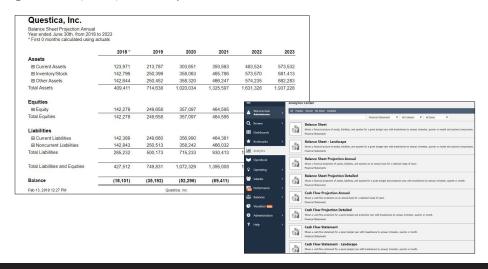
Questica Budget: Financial Statements Module



This new system-wide module for Questica Budget allows users to configure and generate all three major financial statements, including Income Statements, Balance Sheets, and Cash Flow Statements.

Each of these statements include both a current statement and the ability to look forward using your projections. Plus, it includes 11 new out-of-the-box reports: major statements (3), landscape versions (2), annual projects (3) and detailed projections (3). With a new set of accounts for assets, liabilities and equities, this new module helps give a complete picture of your current financials and the road ahead.



Questica Budget features include:

- · NEW: Advanced Calculation Engine
- · Multi-year budgeting
- · Workflows and approvals
- Position, salary and benefit planning
- · Reporting and auditing
- · What-if scenarios
- · Change control management
- · Decision packages
- Departmental transfers/allocations (chargebacks)
- · Statistical ledger
- · Staff planning and scheduling
- · Dashboards and analytics
- · Financial Statements
- Questica OpenBook Project Explore for Capital Budgets
- Questica Budget Book powered by CaseWare
- Integrates with financial, HR and other systems

Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

