# Better budgeting and planning gets an A+



Questica's budgeting, performance and transparency software solutions help K-12 schools make the grade.

## **Budget**

Top of the class budgeting that's accurate and collaborative.

Questica works with K-12 school boards to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and student information systems.
- Position, salary and benefit planning. FTE and enrollment reporting.
- Statistical leger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily assemble actionable data from anywhere in the system for analysis. Create interactive and sharable dashboards.
- Easily produce reports, financial statements and your annual Budget Book.
- NEW: Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

# Almost 700 public sector customers use Questica's budgeting solutions including:

- · Arlington Public Schools, VI
- CSC Providence (Providence Catholic School Board), ON
- Fort Wayne Community Schools, IN
- Greater Saskatoon Catholic Schools, SK
- · Halton District School Board, ON
- · High Tech High, CA
- · Horizon School Division #205, SK
- Lambton-Kent District School Board, ON
- Rainy River District School Board, ON
- · Seattle Public Schools, WA
- · Spokane Public Schools, WA
- St. Clair Catholic District School Board, ON
- · Wetaskiwin Regional Public Schools, AB
- · Wicomico Public Schools, MD



#### **Performance**

Track your progress.

Meet your school's strategic goals.

- · A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- · Integrates seamlessly with Questica Budget.

#### Flexible Purchase Model

We believe in customer flexibility when it comes to purchasing Questica Budget, whether it's a traditional license model or SaaS (Software-as-a-Service) to providing hosting services or managing the "on premise" installation of our solution. We'll work with you to find the best model for your school.





Before Questica Budget our budgeting process extensively utilized spreadsheets, which required versions of files to be emailed back and forth. It was time consuming and prone to human error. Questica Budget reduces the possibility of error, streamlines the budget consolidation process, saving a significant amount of time, and provides real-time access to budget information."

Sherri Senger, Associate Superintendent Business, Wetaskiwin Regional Public Schools, AB

### **OpenBook**

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the board, faculty, staff, students and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Questica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

# Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

