# Better public sector budgeting and performance.



## **Budget**

Efficient, accurate and collaborative budgeting all in one.

Questica works with government agencies to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- · Integrates with financial, HR and others systems.
- Position, salary and benefit planning. Staff scheduling and planning.
- Statistical leger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily assemble actionable data from anywhere in the system for analysis. Create interactive and sharable dashboards.
- Easily produce reports, financial statements and your annual Budget Book.
- NEW: Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

Questica's budgeting, performance and transparency software solutions help government agencies to deliver better outcomes.

# Almost 700 public sector customers use Questica's budgeting solutions including:

- · Anchorage, AK
- · Champaign, IL
- · Clean Water Service, OR
- · Denver, CO
- · East Hampton, NY
- · Fredrick County, MD
- · Greensboro, NC
- · Jacksonville Aviation Authority, FL
- · Multnomah County, OR
- · New Haven Housing Authority, CT
- · Jacksonville Aviation Authority, TX
- · Idaho Supreme Court, ID
- Riverside, CA
- · Palo Alto, CA
- Seattle, WA
- Shelby County, TN
- · Sound Transit, WA
- · Southampton, NY



### **Performance**

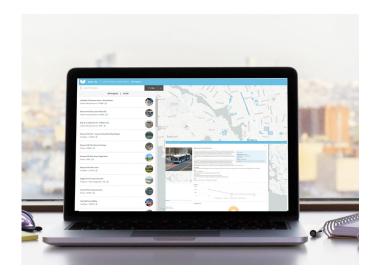
Track your progress. Measure your government agency's strategic goals and outcomes.

- · A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- · Integrates seamlessly with Questica Budget.

"Implementing Questica Budget has saved us over \$85,000 in productivity savings annually."

Walter Rossmann, Former Director, Office of Management and Budget, City of Palo Alto, California





"The data (in OpenBook) that provides the most detailed information comes from Questica Budget. OpenBook is a straightforward way to graphically display our budget dollars, while only conveying information that the public wanted."

Meridy Semones, Manager, Office of Management & Budget, The City of Largo, Florida

# **OpenBook**

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the council, staff, citizens and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Questica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

